

7 February 2019

Ben Hassall
fyi-request-9264-41e9b0b9@requests.fyi.org.nz

Local Government Official Information and Meetings Act 1987

CAS-947317-Q3J0H3

Dear Mr Hassall,

This is in response to your request under the Local Government Official Information Act for background information used to develop the 2016 Auckland Central Access Plan Programme Business Case.

Please find attached the cost estimate spreadsheet from 2016 identifying how the detailed costings were calculated for the various options.

For clarity, the "Do Regardless" cost was \$540M, however \$200M of cycling improvements on city centre approach roads was excluded from options which used surface roads as they would be expected to address those cycling issues as part of their composition. Therefore, the total costs for each surface option were "the option cost" plus \$340M for remaining "Do Regardless" cost. This means:

- "Programme Option 2: High Investment in Buses / Bus Rapid Transit" was \$9,200M plus \$340M equalling \$9,540M
- "Programme Option 3: Light Rail Transit" was \$3,400M plus \$340M equalling \$3,740M.

We trust the above information has addressed the matters raised however, should you believe that we have not responded appropriately to your request, you have the right in accordance with section 27(3) of the LGOIMA to make a complaint to the Office of the Ombudsman to seek an investigation and review in regard to this matter.

If you have any further queries, please contact me on (09) 355 3553 during business hours, quoting Local Government Official Information request number **CAS-947317-Q3J0H3**.

Yours sincerely



Chris Morgan
Group Manager, Strategic Projects