

12 September 2018

John

fyi-request-8555-5xxxxxxx@xxxxxxxx.xxx.xxx.xx

Dear John

Local Government Official Information and Meetings Act 1987
CAS-847760-J4F5H2

Thank you for contacting Auckland Transport on 25 August 2018 requesting the amount of revenue/funding for Auckland Transport that is paid by taxpayers during 2017 and how much of this taxpayer funding is used in relation to subsidising public transport fares.

A summary of the amount of taxpayer revenue received by Auckland Transport in 2017 and taxpayer funding used to subsidise public transport fares is provided below:

Funding Sources	Year End June 2017 \$000	Comments
Auckland Council operating funding	260,167	Auckland Transport is funded by its parent, Auckland Council, in order to deliver the agreed annual operational and capital programmes.
Auckland Council capital funding	539,147	
NZ Transport Agency operating funding	247,408	Auckland Transport receives government grants from the NZ Transport Agency's National Land Transport Fund.
NZ Transport Agency capital funding	175,584	
Public Transport Fare Subsidy	Year End June 2017 \$000	Comments
Revenue used to subsidise public transport including rail, bus and ferry services	265,234	This excludes costs associated with travel demand management, PT internal support costs etc.

We are unable to provide year end June 2018 information before 28 September 2018 when Auckland Council announce Group results to the New Zealand Stock Exchange.

If you have any further queries, please contact Auckland Transport on (09) 355 3553 during business hours, quoting Local Government Official Information request number CAS-847760-J4F5H2.

Yours sincerely



Mark Laing
Executive General Manager Finance