



Report for: University Council

Subject: 2018 Compulsory Student Services Fees

The 2018 Compulsory Student Services Fee (CSSF) is proposed to be \$798 inclusive of GST, or \$59 (8.0%) more than 2017. This increase principally arises from new initiatives to support sexual health and wellbeing and mental health services.

In 2017 the budgeted number of full fee paying students was 16,056. For 2018 the number of students paying the equivalent full CSSF is estimated at 15,910. The fee will now be charged by semester and so students studying one semester only will pay half the fee.

Individual Fees Dunedin Campus:

a) Advocacy and legal advice:

Advocating on behalf of individual students and providing independent support to resolve problems.

Fee:	₤
University of Otago	
3rd Party Service Provider ¹	70.58
Total Fees (Incl. GST)	70.58

Note 1: 3rd party service providers are entities other than the University of Otago.

b) Careers information, advice and guidance:

Providing support to students as they transition into post-study employment.

Fee:	<u> </u> \$
University of Otago	46.83
3rd Party Service Provider ¹	2.24
Total Fees (Incl. GST)	<u> </u> 49.07

c) Counselling services:

Providing non-academic counselling and pastoral care, such as chaplains.

Fee:	<u> </u> \$
University of Otago	27.42
3rd Party Service Provider ¹	-
Total Fees (Incl. GST)	<u> </u> 27.42

d) Financial support and advice:

Providing hardship assistance and advice to students on financial issues. Nil for 2018, as costs are to be covered by Proctor's fines.

Fee:	<u> </u> \$
University of Otago	-
3rd Party Service Provider ¹	
Total Fees (Incl. GST)	<u> </u> -

e) Health services:

Providing healthcare and related welfare services.

Fee:	<u> </u> \$
University of Otago	300.25
3rd Party Service Provider ¹	
Total Fees (Incl. GST)	<u> </u> 300.25

f) Media:

Supporting the production and dissemination of information by students to students, including newspapers, radio, television and internet-based media.

Fee:	<u> \$ </u>
University of Otago	
3rd Party Service Provider ¹	23.55
Total Fees (Incl. GST)	<u> 23.55 </u>

g) Childcare services:

Providing affordable childcare services while parents are studying.

Fee:	<u> \$ </u>
University of Otago	
3rd Party Service Provider ¹	3.78
Total Fees (Incl. GST)	<u> 3.78 </u>

The University's provider – Otago University Childcare Association – receives a subsidy from the University each year to compensate it for allowing its student customers to use the service for the academic year rather than the calendar year. The fee is determined by the proportion of children from student families to the capacity of the childcare facilities.

h) Sports, recreation and cultural activities:

Providing sports, recreation and cultural activities for students.

Fee:	<u> \$ </u>
University of Otago	200.61
3rd Party Service Provider ¹	122.74
Total Fees (Incl. GST)	<u> 323.35 </u>

The above fee includes a component for internet use by students for recreational rather than academic purposes.

Fee	2018			2017		
	University	3rd Party	Total	University	3rd Party	Total
Advocacy & legal	-	70.58	70.58	-	58.09	58.09
Careers information, advice and guidance	46.83	2.24	49.07	41.81	2.16	43.97
Counselling services	27.42	-	27.42	27.49	-	27.49
Financial support and advice	-	-	-	1.43	-	1.43
Health services	300.25	-	300.25	251.93	-	251.93
Media	-	23.55	23.55	-	45.86	45.86
Childcare services	-	3.78	3.78	-	5.26	5.26
Sports & recreation facilities	200.61	122.74	323.35	189.66	115.31	304.97
Total Fees	575.11	222.89	798.00	512.32	226.68	739.00

Individual Fees Non-Dunedin Campuses (Christchurch, Wellington and Invercargill):

a) Health services:

Providing health care and related welfare services.

Fee:	<u>Christchurch</u>	<u>Wellington</u>	<u>Invercargill</u>
University of Otago	\$ 80.23	\$ 55.66	\$ 46.80
3rd Party Service Provider	\$ -	\$ -	\$ -
Total Fees (Incl. GST)	\$ 80.23	\$ 55.66	\$ 46.80

b) Advocacy and Recreation Services:

Providing advocacy, recreation, and cultural activities for students.

Fee:	<u>Christchurch</u>	<u>Wellington</u>	<u>Invercargill</u>
University of Otago	\$ 40.83	\$ 40.83	\$ 40.83
3rd Party Service Provider	\$ 31.94	\$ 27.51	\$ 46.37
Total Fees (Incl. GST)	\$ 72.77	\$ 68.34	\$ 87.20

Fee	2018			2017		
	University	3rd Party	Total	University	3rd Party	Total
Christchurch						
Advocacy & legal		31.94	31.94		31.94	31.94
Health services	80.23		80.23	95.50		95.50
Recreation facilities	40.83		40.83	41.56		41.56
Total Fees	121.06	31.94	153.00	137.06	31.94	169.00
Wellington						
Advocacy & legal	-	27.51	27.51	-	27.51	27.51
Health services	55.66		55.66	93.93		93.93
Recreation facilities	40.83		40.83	41.56		41.56
Total Fees	96.49	27.51	124.00	135.49	27.51	163.00
Southland						
Advocacy & legal	-	46.37	46.37	-	46.37	46.37
Health services	46.80		46.80	46.07		46.07
Recreation facilities	40.83		40.83	41.56		41.56
Total Fees	87.63	46.37	134.00	87.63	46.37	134.00

The following comparison of fees (GST inclusive) from selected Universities is provided for your information. The comparative fees are 2017 amounts with the exception of Waikato which already published its 2018 fee.

Institution	Fee (\$)
Otago (2018)	798
Canterbury	795
Auckland	765
Victoria	754
AUT	683
Lincoln	610
Massey	556
Waikato (2018)	479

Sharon van Turnhout
Chief Financial Officer
4 September 2017

SUMMARY OF RECOMMENDATIONS

UNIVERSITY COUNCIL

2018 COMPULSORY STUDENT SERVICES FEE

It is recommended:

1. That student services fees for students at the Dunedin campus be set at \$798.00
2. That student services fees for students at non-Dunedin campuses be set as follows:

Christchurch	\$153.00
Wellington	\$124.00
Invercargill	\$134.00

All fees are GST inclusive.