

APPENDIX 1

Nelson Hospital Ward Occupancy

| | FY | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | AVERAGE | TOTAL BEDS |
|------------------------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------|------------|
| AVG % OCCUPIED IP BEDS | 2007/08 | 77.53 | 73.82 | 67.24 | 65.90 | 70.21 | 64.78 | 69.14 | 72.15 | 72.24 | 67.84 | 70.41 | 75.52 | 70.56 | 145 beds |
| AVG % OCCUPIED IP BEDS | 2008/09 | 71.06 | 74.69 | 72.80 | 73.07 | 75.58 | 71.55 | 72.67 | 69.11 | 71.01 | 68.89 | 71.66 | 77.69 | 72.48 | 145 beds |
| AVG % OCCUPIED IP BEDS | 2009/10 | 70.36 | 71.03 | 70.42 | 66.39 | 66.35 | 60.59 | 59.07 | 59.81 | 64.69 | 64.65 | 71.36 | 67.00 | 65.98 | 145 beds |
| AVG % OCCUPIED IP BEDS | 2010/11 | 68.55 | 70.40 | 62.47 | 66.19 | 66.26 | 65.04 | 65.67 | 62.03 | 74.30 | 72.38 | 68.81 | 74.26 | 68.03 | 145 beds |
| AVG % OCCUPIED IP BEDS | 2011/12 | 78.46 | 73.97 | 73.61 | 77.40 | 72.92 | 64.43 | 64.12 | 75.17 | 70.99 | 68.30 | 66.81 | 75.33 | 71.79 | 145 beds |
| AVG % OCCUPIED IP BEDS | 2012/13 | 74.99 | 77.66 | 71.29 | 67.27 | 67.22 | 66.90 | 67.83 | 76.92 | 73.01 | 72.30 | 73.93 | 74.02 | 71.95 | 145 beds |
| AVG % OCCUPIED IP BEDS | 2013/14 | 80.07 | 81.91 | 81.15 | 74.46 | 72.18 | 71.55 | 67.16 | 72.39 | 72.77 | 70.97 | 72.95 | 70.78 | 74.03 | 145 beds |
| AVG % OCCUPIED IP BEDS | 2014/15 | 79.02 | 76.75 | 78.41 | 75.39 | 75.98 | 70.61 | 71.46 | 76.40 | 74.19 | 79.98 | 76.97 | 78.37 | 76.13 | 145 beds |
| AVG % OCCUPIED IP BEDS | 2015/16 | 74.53 | 82.98 | 78.76 | 70.50 | 72.14 | 70.30 | 76.40 | 74.58 | 71.70 | 71.03 | 72.81 | 68.34 | 73.67 | 145 beds |

APPENDIX 2

Wairau Hospital Ward Occupancy

| | FY | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | AVERAGE | TOTAL BEDS |
|------------------------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------|------------|
| AVG % OCCUPIED IP BEDS | 2007/08 | 71.61 | 72.52 | 81.24 | 84.39 | 80.49 | 67.48 | 69.38 | 72.46 | 71.35 | 69.16 | 67.35 | 70.93 | 73.20 | 75 beds |
| AVG % OCCUPIED IP BEDS | 2008/09 | 73.23 | 75.76 | 68.96 | 76.11 | 76.76 | 65.65 | 64.69 | 68.31 | 74.24 | 66.71 | 75.63 | 35.14 | 68.43 | 74 beds |
| AVG % OCCUPIED IP BEDS | 2009/10 | 67.15 | 75.51 | 67.33 | 66.11 | 65.15 | 67.38 | 57.11 | 55.70 | 72.65 | 54.20 | 60.56 | 61.11 | 64.16 | 71 beds |
| AVG % OCCUPIED IP BEDS | 2010/11 | 62.10 | 71.18 | 62.27 | 57.39 | 64.43 | 49.87 | 51.87 | 51.99 | 62.10 | 66.13 | 58.91 | 60.40 | 59.89 | 76 beds |
| AVG % OCCUPIED IP BEDS | 2011/12 | 69.91 | 65.28 | 66.58 | 64.56 | 68.64 | 56.88 | 55.86 | 56.13 | 62.73 | 55.92 | 56.54 | 59.39 | 61.53 | 76 beds |
| AVG % OCCUPIED IP BEDS | 2012/13 | 66.26 | 64.18 | 59.82 | 63.96 | 56.67 | 58.74 | 57.81 | 63.02 | 50.76 | 51.36 | 56.28 | 51.27 | 58.34 | 76 beds |
| AVG % OCCUPIED IP BEDS | 2013/14 | 59.51 | 65.66 | 64.34 | 63.24 | 62.02 | 59.68 | 61.54 | 66.31 | 66.72 | 59.87 | 59.38 | 64.52 | 62.73 | 76 beds |
| AVG % OCCUPIED IP BEDS | 2014/15 | 61.38 | 65.44 | 61.23 | 59.39 | 57.31 | 53.03 | 60.54 | 63.36 | 64.21 | 65.62 | 62.66 | 70.05 | 62.02 | 73 beds |
| AVG % OCCUPIED IP BEDS | 2015/16 | 69.20 | 69.42 | 65.71 | 54.88 | 63.01 | 55.99 | 66.42 | 60.04 | 60.19 | 52.97 | 53.42 | 62.65 | 61.16 | 73 beds |