

20 December 2017

Kate A

Via: [fyi-request-6850-9ce54df8@requests.fyi.org.nz](mailto:fyi-request-6850-9ce54df8@requests.fyi.org.nz)

Dear Kate,

**Re: Request for information relating to the Island Bay Cycleway.**

Thank you for your email to the Council received via the FYI website on 17 November 2017 in which you requested information relating to the Island Bay Cycle Way Project. Your request was forwarded to the Complaints and Information Assurance Team to provide a response.

Thank you also for your patience whilst the information has been collated.

As you asked a number of questions I will address these in the order of your email.

**1) “Original project plan (with design) and budget. Please include the success criteria for the project, and its objectives”**

There was no project plan pre-se. The project was part of the Long Term Plan Programme.

However, there are a number of pages on the Council’s website relating to the Island Bay Cycleway and the following link provides further information on the plan.

<http://www.wellington.govt.nz/~media/have-your-say/public-input/files/consultations/2014/09-cycling/design-report-august-2014.pdf?la=en> - text version

**2) “Initial ‘as built’ design and full cost of implementation, including planning and consultation costs (contractor details not required, just the amounts)”**

Please find this information below. Please note these figures relate to the 2014, 2015, and 2016 financial years.

<b>Cost Category</b>	<b>Description</b>	<b>Total</b>
Comms/Engagement/Consultation	Cycling Champion	\$18,681
Comms/Engagement/Consultation	Cycling Consultation – Island Bay	\$350
Comms/Engagement/Consultation	Hall hire – Open Day Island Bay cycle lanes	\$400
Comms/Engagement/Consultation	Notices/Adverts – Print media	\$8,128

Design	Advice relating to protected cycle lane	\$3,330
Design	The Parade, Island Bay – proposed cycle lanes	\$191,028
Employee time	Employee time	\$143,718
Management, monitoring & safety	Island Bay safety audit	\$13,745
Management, monitoring & safety	PTZ Camera & radio links	\$16,432
Management, monitoring & safety	Special cycle counts for Island Bay	\$5,600
Panels/Working Groups	Facilitation of Island Bay cycleway panel sessions	\$8,400
Panels/Working Groups	Island Bay Working Group room hire	\$150
Panels/Working Groups	Island Bay Working Party meetings, reports & briefing session	\$11,400
The Parade Upgrade – physical works	Contract RS801-1B The Parade, Island Bay	\$980,000
The Parade Upgrade – physical works	Falkirk Avenue Perma Pave	\$2,503

**3) “Evaluation of the project against the original success criteria and objectives at the time of the implementation”**

I can advise that no criteria were set and as such this information is not held by the Council.

**4) “Cost of subsequent design changes which have been completed and cost of their implementation, including budget set for these at the outset and any budget extensions granted”**

There have been no further changes to that include in the implementation cost.

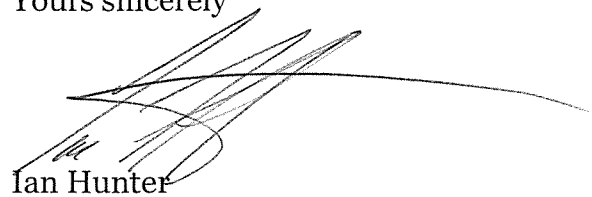
**5) “Budget (including contingency and cost estimates produced, contractor details not required, just the amounts) for further changes now planned timeframe for implementation”**

There has been no budget set for any proposed changes. Committee were advised that the compromise option had an estimate of \$4.1M for the cycleway changes.

Concept planning is underway including discussion with service authorities, and once completed we expect to have a better understanding of what other works are planned for the Parade and the expected duration of the rebuild. We do not expect to be in a position to estimate start date and construction duration until the end of February 2018.

If you have further questions then please contact me.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Ian Hunter', with a long horizontal flourish extending to the right.

Ian Hunter

**Assurance Advisor**

**Wellington City Council**

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