

Canterbury
District Health Board
Te Poari Hauora o Waitaha

Planning and Funding
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Health Sector Workers Network

Email: fyi-request-6624-71520628@requests.fyi.org.nz;

Dear Health Sector Workers Network

RE Official information request CDHB 9711

I refer to your email dated 2 October 2017 requesting the following information under section 12 of the Official Information Act from Canterbury DHB.

- 1) **What is the financial value of efficiency gains made in the 2016/2017 financial year?**
- 2) **What were the 2016/2017 financial year budgeted and actualised personnel costs by service and personnel category?**
- 3) **What were the predicted savings or efficiency gains expected for personnel costs for the 2016/2017 financial year by FTE and financial value, stratified by service and personnel category?**
- 4) **What is the planned financial value of efficiency gains for the 2017/2018 financial year?**
- 5) **What are the current predicted savings for personnel costs for the 2017/2018 financial year? (For example – what is the anticipated financial value that will be included in the efficiency gains data for the 2017/2018 financial year if personnel costs keep to budget)**

We are writing to confirm that we are providing a response to your request and this response will be sent to you as soon as is reasonably practicable.

Yours sincerely



Wayne Turp
Project Specialist