

## ATTACHMENT 1

## NZTA Investment – SH3 Manawatu Gorge 2006-2017

	Emergency Works	Preventative Maintenance	General Road Maintenance	Minor Resilience
2007/08	60,000.00	395,000.00	35,285.62	
2008/09	188,000.00	0.00	73,516.86	
2009/10	6,000.00	0.00	35,564.00	
2010/11	60,000.00	149,000.00	106,053.65	
2011/12	15,800,000.00	0.00	45,067.00	
2012/13		0.00	78,337.72	
2013/14	0.00	0.00	92,240.51	
2014/15	50,000.00	160,000.00	103,630.84	
2015/16	751,000.00	780,000.00	155,855.20	
2016/17	871,183.00	1,394,000.00	48,024.25	1,394,000.00
2017/18		400,000.00		400,000.00
<b>Total</b>	17,786,183.00	3,278,000.00	773,575.65	1,794,000.00

*File Note:*

- *Emergency costs allocated for the 2011/12 year would have been spread across work completed that year, and for the 2012/13 year.*
- *Emergency works funding covers the costs to clear and rebuild the road. Emergency works funding can only be used to repair the road to the standard it was before the emergency event.*
- *Preventative Maintenance funding is granted for preventative works that enhance the resilience of network*
- *Minor resilience funding is for minor works under \$300,000.00. Please note the amounts in the below table are for multiple sites in the Manawatu Gorge.*

**NZTA Investment - Saddle Road 2006-2017**

<b>Financial Year</b>	<b>Amount Spent (\$)</b>
2006/2007	\$0.00
2007/2008	\$0.00
2008/2009	\$0.00
2009/2010	\$0.00
2010/2011	\$0.00
2011/2012	\$7,000,000.00
2012/2013	\$0.00
2013/2014	\$640,000
2014/2015	\$3,133,453
2015/2016	\$2,762,538
2016/2017	\$2,719,299 (approved budget work still to be completed)

*Note: This table reflects what the Transport Agency has invested into the Saddle Road over the last 10 years, it does not include what Tararua District Council has invested.*