



24 February 2017

Mr George Valentine  
via [fyi-request-5078-34a49a95@requests.fyi.org.nz](mailto:fyi-request-5078-34a49a95@requests.fyi.org.nz)

Dear Mr Valentine

**Official Information Request**

I refer you to your email dated 30 January 2017, in which you requested the actual spend for the Environmental Protection Authority's ("EPA") Communications team for the 2015/16 financial year and the budget for the EPA's Communications team for the 2016/17 financial year.

Your request has been treated as a request for information under the Official Information Act 1982.

In response, please see the table below.

| Type of expense          | Actual spend<br>2015/16 | Budget<br>2016/17     |
|--------------------------|-------------------------|-----------------------|
| Personnel (Staff costs)  | \$820,979.92            | \$765,537.00          |
| Other operating expenses | \$183,268.14            | \$321,000.00          |
| <b>Total</b>             | <b>\$1,004,248.06</b>   | <b>\$1,086,537.00</b> |

Should you have any further enquires please feel free to contact Frances Duignan on 04 474 5482 or [frances.duignan@epa.govt.nz](mailto:frances.duignan@epa.govt.nz).

Yours sincerely

Diane Robinson  
Manager: Communications, Strategy & Risk  
**Environmental Protection Authority**