

Wellington Access Radio 2016/2017 Draft Budget

**INCOME**

Air time fees  
Samoan Capital

New Zealand on Air Grant

Membership fees

Studio hire (Niu FM)

Rent (Yoga Space)

Interest received

Sundry income

Advertising &

Sponsorship

Grants

Surplus (investment)

**TOTAL INCOME**

**EXPENSES**

Transmission expenses

Licence fees

Information withheld under sections 9(2)(b)(ii) and 9(2)(ba)(i) of the Official Information Act 1982

RELEASED UNDER THE  
OFFICIAL INFORMATION ACT

RELEASED UNDER THE  
OFFICIAL INFORMATION ACT

Information withheld under sections 9(2)(b)(ii) and 9(2)(ba)(i) of the Official Information Act 1982

Soundtech maint.  
Stuido/equip upgrade  
Studio repairs and maint.

**Administrative expenses**

Bad debts  
Bank charges  
Cleaning  
General amenities  
General expenses  
Power 1/4  
Office supplies  
Security  
Subscriptions  
Sundry admin expenses

**Rent - Ghunzee**

Rent  
Leasehold improvement

**Fees**

ACAB expenses  
Accounting fees  
Audit fees  
Advertising costs

**Depreciation**

RELEASED UNDER THE  
OFFICIAL INFORMATION ACT

Information withheld under sections 9(2)(b)(ii) and 9(2)(ba)(i) of the Official Information Act 1982

<b>Insurance</b>	
<b>Personnel expenses</b>	
ACC levy	
Salaries and taxes	
Casual staff and contractors	
Consultants	
Employment expenses	
Health care	
Kiwisaver Employr. Contribution	
Leave Liability	
<b>Internet and Telephone</b>	
Internet Development and Maint.	
Internet hosting fee	
Telephone	
<b>Promotional</b>	
Printing	
Marketing/events	
<b>TOTAL EXPENSES</b>	
<b>INCOME</b>	
<b>EXPENSES</b>	
Surplus (Loss)	