

SIA International Scenario

Scenario		Y1	Y2	Y3	Y4	Y5	Y6	Y7	Y8	Y9	Y10			
Route	SIN/CBR/WLG Likely	4	4	5	5	7	7	7	7	7	7			
	Total Per Week	4	4	5	5	7	7	7	7	7	7			
	Weeks Operated	52	52	52	52	52	52	52	52	52	52			
	285 Seats	118,560	118,560	148,200	148,200	207,480	207,480	207,480	207,480	207,480	207,480	1,778,400		
	75.3% Pax @ LF	89,240	89,240	111,550	111,550	156,170	156,170	156,170	156,170	156,170	156,170	1,338,602		
	47% NZ Resident Pax	41,943	41,943	52,429	52,429	73,400	73,400	73,400	73,400	73,400	73,400	629,143		
	53% Overseas Visitor Pax	47,297	47,297	59,122	59,122	82,770	82,770	82,770	82,770	82,770	82,770	709,459		
	NZ Resident Stimulated Pax	25,585	25,585	31,981	31,981	44,774	44,774	44,774	44,774	44,774	44,774	383,777		
	Overseas Visitor Stimulated Pax	28,851	28,851	36,064	36,064	50,490	50,490	50,490	50,490	50,490	50,490	432,770		
Additional Visitors to WLG	Halved pax for 2-direction travel	14,426	14,426	18,032	18,032	25,245	25,245	25,245	25,245	25,245	25,245	216,385		
Average Spend	\$ 626	\$ 626	\$ 635	\$ 645	\$ 655	\$ 664	\$ 674	\$ 684	\$ 695	\$ 705	\$ 716			
Inflation factor	1.015	1.00	1.02	1.03	1.05	1.06	1.08	1.09	1.11	1.13	1.14			
Economic Benefits														
Total Additional Visitor Spend (Direct)	\$ 9,030,466	\$ 9,165,923	\$ 11,629,264	\$ 11,803,703	\$ 16,773,063	\$ 17,024,658	\$ 17,280,028	\$ 17,539,229	\$ 17,802,317	\$ 18,069,352	\$ 18,336,387	\$ 146,118,004	\$ 107,263,377	
Total Additional Spend (Total)	\$ 17,492,012	\$ 17,754,392	\$ 22,525,885	\$ 22,863,774	\$ 32,489,422	\$ 32,976,763	\$ 33,471,415	\$ 33,973,486	\$ 34,483,088	\$ 35,000,335	\$ 35,527,587	\$ 283,030,573	\$ 207,769,161	
Regional GDP (Direct)	\$ 4,154,014	\$ 4,216,324	\$ 5,349,462	\$ 5,429,704	\$ 7,715,609	\$ 7,831,343	\$ 7,948,813	\$ 8,068,045	\$ 8,189,066	\$ 8,311,902	\$ 8,434,738	\$ 67,214,282	\$ 49,341,153	
Regional GDP (Total)	\$ 8,125,252	\$ 8,247,131	\$ 10,463,547	\$ 10,620,500	\$ 15,091,731	\$ 15,318,107	\$ 15,547,878	\$ 15,781,096	\$ 16,017,813	\$ 16,258,080	\$ 16,497,347	\$ 131,471,135	\$ 96,511,296	
FT Employees (Direct)	76	76	95	95	133	133	133	133	133	133	133			
FT Employees (Total)	115	115	143	143	201	201	201	201	201	201	201			
												Total	PV	
														Discount Rate
														6.5%

	Y1	Y2	Y3	Y4	Y5	Y6	Y7	Y8	Y9	Y10
Scenario 1: SIN/CBR/WLG 4 per week										
SIN/CBR/WLG 4/week	4	4	4	4	4	4	4	4	4	4
Scenario 2: SIN/CBR/WLG 5 per week										
SIN/CBR/WLG 5/week	5	5	5	5	5	5	5	5	5	5
Scenario 3: SIN/CBR/WLG Likely										
SIN/CBR/WLG Likely	4	4	5	5	7	7	7	7	7	7