

DOC Community Fund - Progress report 1

Project number:	DOCCF7-094
Grantee:	Matuku Reserve trust
Project title:	Increasing Mauri for Matuku and places for Pekapeka at Te Henga
Date:	11-3-2024
Progress Report Number: 1 Next Payment due: 2	Y1Q1 Nov 2023 to Jan 2024 (although funding was received on 19th of December 2023)

Narrative:

Commentary - Please provide a summary of what you have achieved for this reporting period?

We have used the time in this quarter (November 2023 – January 2024) to get started and gain momentum. As we've only received the funding on the 19th of December, and we closed on the 21st of December and restarted on the 9th of January, there are no costs to be reported on.

We have done a number of things that had no costs involved:

The highlights have been:

People:

- 1) Engage project manager
- 2) Community meeting about drone spraying of willows
- 3) Expert delivering a Workshop on Behaviour Change, attended by all staff – to prepare for community meetings and challenging conversations
- 4) Several conversations with community members who are definitely opposed to willow spraying to identify common goals
- 5) Strengthening bonds with the community: hosting the local Emergency Resilience Group, hosting two meetings for the BethellsHubProject, increasing resilience at Matuku Link's Wetland Education Centre for emergencies like floods or cyclones
- 6) Re-connected with Te Kawerau a Maki for an update on our work and received their continued support for our habitat restoration work and kaitiakitanga.

Pest plant control:

- 7) Contracted drone survey and spray company
- 8) Willow survey by drone done
- 9) Connected with Auckland Council in regards to possibly optimizing pest plant eradication – aligning our work with theirs.

Pest animal control:

- 10) Prepped for pest animal control using a new bait type (DoubleTap) to be done in January
- 11) Prepped for tracking tunnel survey of the baited area to be done in February 2024

Monitoring:

- 12) First set of bat monitoring done and added to DOC's National Bat Survey inventory
- 13) Planning for monitoring of bittern in the Te Henga wetland as well as neighbouring wetland Whatipu (similar to the Matuku survey in the Coromandel with a number listening spots simultaneously crewed or covered with AR4's over a long weekend to ensure we are not all counting that one bittern flying between different sites)
- 14) Photo points set up and photos taken pre-willow control
- 15) Planning a fish survey to establish current food sources for matuku pre-willow control

Raise any issues/concerns:

Commentary - Describe any issues related to project delivery and the impact - e.g. delays.

As per the statement above: we received the funding on the 19th of December, and closed for Christmas on the 21st of December 2023, re-opening on the 9th of January 2024. This means we focussed on doing the parts of the project we didn't need funding for as yet.

We're on track with pest animal control, we're doing the base line pre-project surveys and are planning a larger survey.

The arrival of the AR4 sound recorders as monitoring tool in January 2024 will help us immensely with our surveys of bats and bittern, as well as the outdoor trail cameras to establish what is happening at different sites.

As we are a community led, volunteer driven project, we continue to have constructive community conversations around the use of herbicides for the drone spraying of the willows. This will continue over the winter period, as spraying can only occur when the willows are in leaf and the weather is fine. We had hoped to do one spray session in summer 2024, however that has proven to be a bit too optimistic.

Deliverables:	Status (Started/In progress/completed)	Comment
Engage project manager.	Completed	
Provide appropriate Health and safety training and PPE for Willow Warriors and volunteers.	In progress	First Aid courses booked in
Contract trapper to undertake intensive pest control with over 100 DOC200's and other traps fortnightly serviced on Te Henga wetland and surrounds.	In progress ongoing	Ongoing

Contracted team lead for crack willow control - by drone spraying and limited manual drill-and-fill / scrape-and-paint techniques.	In progress	Company is contracted, drone survey has been done, actual willow control to start in spring
Contract Wetland bird and Pekapeka (bat) monitoring. Another year of contracted wetland bird (Matuku/Australasian bittern.) monitoring before we get our own AR4's / acoustic recorders (a two-year waiting list due to supply chain issues).	Pekapeka monitoring in progress	This is ongoing during the year with the AR4's we now have in our possession. The contracted wetland bird survey is scheduled for October, the same period we get this done every year.

Objectives:	Status	Comment
Suppress rats to under 5% in the Matuku Reserve and Matuku Link areas by quarterly baiting each year and reduce mustelids by fortnightly trapping. There are two traplines, each 15km long with 50 DOC200 traps on each line.	In progress, ongoing	This is an ongoing project. Contractor in place and doing the job.
Suppress stoats in the buffer zone (approximately 100ha, Ecosystem Management Unit EMU Te Henga Wetland area, using contract trapper.	In progress	Plan in place, contractor in place, needs materials and all community / land owner contracts signed.
Eradicate invasive crack willows from the head of the Te Henga Wetland, estimated area of 130 ha. Control is by drone spraying and/or manual drilling.	In progress	See above, survey done, control to be done in Spring

Confirmation
Please confirm you are adhering to your health and safety plan. Yes Please add any additional commentary around health and Safety, as appropriate: Staff first aid training will be renewed coming quarter as required.

Grantee statement

I confirm that all information contained in this document (and any supporting information attached) is correct.

Name: Annalily van den Broeke

Date: 11-3-2024

Note: By typing your name into the space provided you are electronically signing this progress report.

CHP Report

DOCCF Progress report - MPU

Project Details

Project Details

Programme Completion Report

The programme completion report is your six-monthly report to update DOC on where each hut or track project is at as per Schedule 2 of your Funding Agreement.

For each report you need to complete the following sections:

- **Deliverables** - commentary on each deliverable from the Funding Agreement
- **Project Reporting** - an update on each project.
- **Health and Safety** - identify any health and safety issues and any future mitigation.
- **Attachments** - upload any relevant attachments including an invoice for your next instalment.
- **Submit** - submit the report.

Each project is listed in the Project Reporting section.

To add commentary

Either type in the text box or click the pencil icon to add commentary.

If you entered commentary in your last report, **please update the commentary**. We have your previous commentary saved and a copy can be provided if required.

Report information

Name of the programme

Name

Increasing Mauri for Matuku and places for Pekapeka at Te Henga

Description of the project

Description

The Matuku and Pekapeka protection and Te Henga wetland restoration project will be part of the wider Matuku Link project. Matuku Link project links several conservation projects in Auckland ranging from the ridges to the sea. This project is focused on pest and weed control.

Start date of the project.

Start Date

17-11-2023

Total funding amount

Funding Approved
605,540.00

Your report is due by the date listed below.

Due Date
2024-05-15

Reporting period

Reporting Period Start Date
2024-02-01

Reporting Period End Date
2024-04-30

DOC Funds and Investment Analyst

Investment Team Member
Sean Sutton

Released under the Official Information Act

● Deliverables

Deliverables

An opportunity for you to provide an update to the Department on the programmes progress during the last reporting period.

Listed below are the deliverables agreed in your Funding Agreement. **They are arranged in date order.**

Please add commentary to all of the deliverables that you worked on over the last reporting period.

If you notice any deliverables are incorrect or require updating, please contact the Funds and Investment Analyst.

Guidance

For each report you will need to provide an update on your progress against the deliverables. To update a deliverable, **click the pencil icon** next to the deliverable to update your progress.

Please provide the following information:

- **Delivery Summary:** Provide an update of what you did in the last report period. Note that the commentary you entered in your last report will show. You can either type over the previous commentary or add to it starting with the date you are entering the commentary.
- **Percentage complete:** Provide a rough estimate of how far through the work you are.
- **Deliverable complete:** Once you have finished all of the work related to a deliverable, update to yes and it will be marked complete.

Deliverables from the Funding Agreement

Record 1

Name

Year 1 - project deliverable 4

Description

Contracted team lead for crack willow control - by drone spraying and limited manual drill-and- fill/ scrape-and-paint techniques.

Due Date

2024-11-15

Delivery Summary

Engaged contractor to do survey of the exact locations of the willows in the wetland in preparation of the spraying in spring.

Percentage Complete

50

Deliverable Complete

No

Record 2

Name

Year 1 - project deliverable 3

Description

Contract trapper to undertake intensive pest control with over 100 DOC200's and other traps fortnightly serviced on Te Henga wetland and surrounds.

Due Date

2024-11-15

Delivery Summary

Contractor engaged, area defined, ongoing pest control started.

Percentage Complete

25

Deliverable Complete

No

Record 3

Name

Year 1 - project deliverable 2

Description

Provide-appropriate Health and safety training and PPE for Willow Warriors and volunteers.

Due Date

2024-11-15

Delivery Summary

Not started yet as actual willow control hasn't started yet. To increase safety for pest controller as well as for people doing the monitoring in the wetland, three 5W radio & GPS units were bought.

Percentage Complete

-

Deliverable Complete

No

Record 4

Name

Year 1 - project deliverable 1

Description

Engage project manager.

Due Date
2024-11-15

Delivery Summary

Engaged a project manager - done. In the process of contracting three locals for outreach to socialize the willow spraying.

Percentage Complete
50

Deliverable Complete
No

Record 5

Name
Year 1 - project deliverable 5

Description

Contract Wetland bird and Pekapeka (bat) monitoring. Another year of contracted wetland bird (Matuku/ Australasian bittern.) monitoring before we get our own AR4's / acoustic recorders (a two-year waiting list due to supply chain issues).

Due Date
2024-11-15

Delivery Summary

AR4's have been bought, contractor to do audio survey has been engaged, process to recruit volunteers to do a full weekend of monitoring in early October has started. Audio monitoring for matuku can only be done when they are booming, which is in spring.

Percentage Complete
10

Deliverable Complete
No

Record 6

Name
Year 2 - project deliverable 1

Description

Ongoing project management.

Due Date
2025-11-15

Delivery Summary

-

Percentage Complete

-

Deliverable Complete

-

Record 7

Name

Year 2 - project deliverable 4

Description

Wetland bird and Pekapeka (bat) monitoring, using own AR4s / acoustic recorders when available.

Due Date

2025-11-15

Delivery Summary

-

Percentage Complete

-

Deliverable Complete

-

Record 8

Name

Year 2 - project deliverable 3

Description

Ongoing crack willow control - by drone spraying and limited manual drill-and-fill/ scrape-and- paint techniques. Monitoring will be carried out using drones for aerial photography to capture the success of the willow control and regeneration of native plants.

Due Date

2025-11-15

Delivery Summary

-

Percentage Complete

-

Deliverable Complete

-

Record 9

Name

Year 2 - project deliverable 2

Description

Contract trapper to undertake intensive pest control with over 100 DOC200's and other traps fortnightly serviced on Te Henga wetland and surrounds.

Due Date

2025-11-15

Delivery Summary

-

Percentage Complete

-

Deliverable Complete

-

Record 10

Name

Annual and final reporting - project objectives

Description

Suppress stoats in the buffer zone (approximately 100ha, Ecosystem Management Unit EMU Te Henga Wetland area, using contract trapper.

Due Date

2026-11-15

Delivery Summary

-

Percentage Complete

-

Deliverable Complete

-

Record 11

Name

Annual and final reporting - project objectives

Description

Eradicate invasive crack willows from the head of the Te Henga Wetland, estimated area of 130 ha. Control is by drone spraying and/or manual drilling.

Due Date

2026-11-15

Delivery Summary

-

Percentage Complete

-

Deliverable Complete

-

Record 12

Name

Year 3 - project deliverable 3

Description

Ongoing crack willow control - by drone spraying and limited manual drill-and-fill/ scrape-and- paint techniques. Monitoring will be carried out using drones for aerial photography to capture the success of the willow control and regeneration of native plants if required.

Due Date

2026-11-15

Delivery Summary

-

Percentage Complete

-

Deliverable Complete

-

Record 13

Name

Year 3 - project deliverable 4

Description

Wetland bird and Pekapeka (bat) monitoring, using own AR4s / acoustic recorders when available.

Due Date
2026-11-15

Delivery Summary
-

Percentage Complete
-

Deliverable Complete
-

Record 14

Name
Annual and final reporting - project objectives

Description
Suppress rats to under 5% in the Matuku Reserve and Matuku Link areas by quarterly baiting each year and reduce mustelids by fortnightly trapping. There are two traplines, each 15km long with 50 DOC200 traps on each line.

Due Date
2026-11-15

Delivery Summary
-

Percentage Complete
-

Deliverable Complete
-

Record 15

Name
Year 3 - project deliverable 2

Description
Contract trapper to undertake Intensive pest control with over 100 DOC200's and other traps fortnightly serviced on Te Henga wetland and surrounds.

Due Date
2026-11-15

Delivery Summary

-

Percentage Complete

-

Deliverable Complete

-

Record 16

Name

Year 3 - project deliverable 1

Description

Ongoing project management.

Due Date

2026-11-15

Delivery Summary

-

Percentage Complete

-

Deliverable Complete

-

--- End of Deliverables from the Funding Agreement ---

● Project reporting

Project reporting

Please complete the table below.

Please complete the table with your data for each hut/track project where applicable.

IVL - Project report table

There are no records

Please provide any additional commentary in addition to the table above.

Commentary

-

Released under the Official Information Act

● Health and Safety

Health and Safety

Guidance

If any Health and Safety incidents occurred during this reporting period, please report them below.

Is your Health and Safety plan up to date?

Health and Safety reporting

Yes

Have there been any Notifiable Health and Safety incidents or near misses this reporting period?

Please include the following:

- The identity of the Project or piece of work the incident related to.
- Corrective actions identified for each critical risk incident and whether these have been implemented. This includes any corrective actions taken as a result of your or DOC evaluation or WorkSafe NZ audit or investigation or internal investigation resulting from a notifiable event.
- Summary of evaluations undertaken.
- Any instance where any participants while carrying out services have not complied with the requirements of this Agreement or Health and
- Safety at Work Act 2015 in relation to health and safety or have not complied with the health and safety practices or policies in place.
- Current status of any injured participants; and
- Any damaged property or environmental damage to the extent that it relates to a health and safety risk to the Project.

Health and safety incidents or near misses

-

● Attachments

Attachments

Please upload any relevant documents for this reporting period.

Include photos and project completion reports.

Note there is a maximum of 50 documents that can be uploaded. If you have over 50 documents, please email these separately to the Funds and Investment Analyst.

To upload a document

Click **upload** and select a file from your computer.

If you want to remove a document, click the **rubbish bin icon** on the right to remove it.

Document Upload

Matuku_Reserve_Trust_-_Funding_overview

01 Tax Invoice 1781 Matuku Link Dec 23 Phylogeny

DOCCF7-094 - Matuku Reserve Trust - Financial report Feb2024

02_printshop on card

03_Fresh Choice Ranui

04_Omni products 4013913-00

05_Craw Contracting Feb 2024

06_Swanson Pharmacy

07_Invoice #006 - 9(2)(a)

08_Henderson Print shop

09A_ Jaycar invoice cameras

9B_Invoice 20240310 ML cost

10_Wild Habit Invoice 1166 GMinnowtraps

11A_Garmin Rhino 750 new feb 2024 (3)

11B_Garmin Rhino 750 new feb 2024 (4)

12 Invoice Art Ants 20240323 ML hours Feb

13 trench

14_Xero direct debit

15_Invoice Art Ants 20240429 ML hours March

16_Xero direct debit

● Submit

Submit your report

Submit

Please ensure that you have fully completed your report before clicking submit. If you have any additional information to add to your report after submitting, please get in touch with your Funds and Investment Analyst and they will be able to send the report back to you.

You must complete the digital declaration prior to submitting.

☒ Acknowledgement

Released under the Official Information Act

DOCCF Progress Report

Project Details

Project Details

Name

Increasing Mauri for Matuku and places for Pekapeka at Te Henga

Description

The Matuku and Pekapeka protection and Te Henga wetland restoration project will be part of the wider Matuku Link project. Matuku Link project links several conservation projects in Auckland ranging from the ridges to the sea. This project is focused on pest and weed control.

Investment Team Member

Sean Sutton

Start Date

17-11-2023

Funding Approved

605,540.00

Released under the Official Information Act

● Deliverables

Deliverables

Please click the small pencil icon to the left of the contract deliverables below to add commentary on your progress for this reporting period.

Contract Milestones

Record 1

Name

Year 1 - project deliverable 4

Description

Contracted team lead for crack willow control - by drone spraying and limited manual drill-and- fill/ scrape-and-paint techniques.

Due Date

2024-11-15

Delivery Summary

Engaged contractor to do survey of the exact locations of the willows in the wetland in preparation of the spraying in spring.

Percentage Complete

50

Milestone Complete

No

Record 2

Name

Year 1 - project deliverable 3

Description

Contract trapper to undertake intensive pest control with over 100 DOC200's and other traps fortnightly serviced on Te Henga wetland and surrounds.

Due Date

2024-11-15

Delivery Summary

Contractor engaged, area defined, ongoing pest control started.

Percentage Complete

25

Milestone Complete
No

Record 3

Name
Year 1 - project deliverable 2

Description
Provide-appropriate Health and safety training and PPE for Willow Warriors and volunteers.

Due Date
2024-11-15

Delivery Summary
Not started yet as actual willow control hasn't started yet. To increase safety for pest controller as well as for people doing the monitoring in the wetland, three 5W radio & GPS units were bought.

Percentage Complete
-

Milestone Complete
No

Record 4

Name
Year 1 - project deliverable 1

Description
Engage project manager.

Due Date
2024-11-15

Delivery Summary
Engaged a project manager - done. In the process of contracting three locals for outreach to socialize the willow spraying.

Percentage Complete
50

Milestone Complete
No

Record 5

Name

Year 1 - project deliverable 5

Description

Contract Wetland bird and Pekapeka (bat) monitoring. Another year of contracted wetland bird (Matuku/ Australasian bittern.) monitoring before we get our own AR4's / acoustic recorders (a two-year waiting list due to supply chain issues).

Due Date

2024-11-15

Delivery Summary

AR4's have been bought, contractor to do audio survey has been engaged, process to recruit volunteers to do a full weekend of monitoring in early October has started. Audio monitoring for matuku can only be done when they are booming, which is in spring.

Percentage Complete

10

Milestone Complete

No

Record 6

Name

Year 2 - project deliverable 1

Description

Ongoing project management.

Due Date

2025-11-15

Delivery Summary

-

Percentage Complete

-

Milestone Complete

-

Record 7

Name

Year 2 - project deliverable 4

Description

Wetland bird and Pekapeka (bat) monitoring, using own AR4s / acoustic recorders when available.

Due Date
2025-11-15

Delivery Summary
-

Percentage Complete
-

Milestone Complete
-

Record 8

Name
Year 2 - project deliverable 3

Description
Ongoing crack willow control - by drone spraying and limited manual drill-and-fill/ scrape-and- paint techniques. Monitoring will be carried out using drones for aerial photography to capture the success of the willow control and regeneration of native plants.

Due Date
2025-11-15

Delivery Summary
-

Percentage Complete
-

Milestone Complete
-

Record 9

Name
Year 2 - project deliverable 2

Description
Contract trapper to undertake intensive pest control with over 100 DOC2oo's and other traps fortnightly serviced on Te Henga wetland and surrounds.

Due Date
2025-11-15

Delivery Summary

-

Percentage Complete

-

Milestone Complete

-

Record 10

Name

Annual and final reporting - project objectives

Description

Suppress stoats in the buffer zone (approximately 100ha, Ecosystem Management Unit EMU Te Henga Wetland area, using contract trapper.

Due Date

2026-11-15

Delivery Summary

-

Percentage Complete

-

Milestone Complete

-

Record 11

Name

Annual and final reporting - project objectives

Description

Eradicate invasive crack willows from the head of the Te Henga Wetland, estimated area of 130 ha. Control is by drone spraying and/or manual drilling.

Due Date

2026-11-15

Delivery Summary

-

Percentage Complete

-

Milestone Complete

-

Record 12

Name

Year 3 - project deliverable 3

Description

Ongoing crack willow control - by drone spraying and limited manual drill-and-fill/ scrape-and- paint techniques. Monitoring will be carried out using drones for aerial photography to capture the success of the willow control and regeneration of native plants if required.

Due Date

2026-11-15

Delivery Summary

-

Percentage Complete

-

Milestone Complete

-

Record 13

Name

Year 3 - project deliverable 4

Description

Wetland bird and Pekapeka (bat) monitoring, using own AR4s / acoustic recorders when available.

Due Date

2026-11-15

Delivery Summary

-

Percentage Complete

-

Milestone Complete

-

Record 14

Name

Annual and final reporting - project objectives

Description

Suppress rats to under 5% in the Matuku Reserve and Matuku Link areas by quarterly baiting each year and reduce mustelids by fortnightly trapping. There are two traplines, each 15km long with 50 DOC200 traps on each line.

Due Date

2026-11-15

Delivery Summary

-

Percentage Complete

-

Milestone Complete

-

Record 15

Name

Year 3 - project deliverable 2

Description

Contract trapper to undertake Intensive pest control with over 100 DOC200's and other traps fortnightly serviced on Te Henga wetland and surrounds.

Due Date

2026-11-15

Delivery Summary

-

Percentage Complete

-

Milestone Complete

-

Record 16

Name

Year 3 - project deliverable 1

Description

Ongoing project management.

Due Date
2026-11-15

Delivery Summary
-

Percentage Complete
-

Milestone Complete
-

End of Contract Milestones

Please add any other commentary relevant to your project this reporting period, including identifying any issues related to project delivery and the impact i.e. delays to deliverables. Identify any actions you are taking to resolve them.

Commentary
-

Please confirm you are adhering to your health & safety plan

Health and Safety

Yes

Please add any additional health & safety commentary if you have any

Health & Safety Commentary
-

Please provide a summary of what you are planning to do in the next reporting period.

Next Reporting Period

Next quarter in 2024

● Attachments

Attachments

Please attach your financial report and copies of invoices/receipts to verify all expenditure listed in your financial report during the reporting period. Include any additional attachments related to the reporting period.

Client Portal Documents

Matuku_Reserve_Trust_-_Funding_overview

☒ Acknowledgement

Released under the Official Information Act

DOCCF Progress Report

Project Details

Project Details

Name

Increasing Mauri for Matuku and places for Pekapeka at Te Henga

Description

Predator and weed control, including willow removal, in and around Te Henga wetland to support the matuku-hūrepo/Australasian bittern and pekapeka tou roa/long-tailed bat populations. Wider conservation benefits will occur at site and downstream.

Investment Team Member

Sean Sutton

Start Date

17-11-2023

Funding Approved

605,540.00

Released under the Official Information Act

● Deliverables

Deliverables

Please click the small pencil icon to the left of the contract deliverables below to add commentary on your progress for this reporting period.

Contract Milestones

Record 1

Name

Year 1 - Project Deliverable

Description

Provide-appropriate Health and safety training and PPE for Willow Warriors and volunteers.

Due Date

2024-11-15

Delivery Summary

To increase safety for pest controller as well as for people doing the monitoring in the wetland, three 5W radio & GPS units were bought.
High-viz vests and rain gear has been bought as well. All outdoor First-Aid training is up to date (needs redoing next year).

Percentage Complete

75

Milestone Complete

No

Record 2

Name

Year 1 - Project Deliverable

Description

Engage project manager.

Due Date

2024-11-15

Delivery Summary

Engaged a project manager - done. In the process of contracting three locals for outreach to socialize the willow spraying.

Percentage Complete

100

Milestone Complete

No

Record 3

Name

Year 1 - Project Deliverable

Description

Contract trapper to undertake intensive pest control with over 100 DOC200's and other traps fortnightly serviced on Te Henga wetland and surrounds.

Due Date

2024-11-15

Delivery Summary

Contractor engaged, area defined, ongoing pest control started, more traps bought and added

Percentage Complete

60

Milestone Complete

No

Record 4

Name

Year 1 - Project Deliverable

Description

Contracted team lead for crack willow control - by drone spraying and limited manual drill-and- fill/ scrape-and-paint techniques.

Due Date

2024-11-15

Delivery Summary

Engaged contractor to do survey of the exact locations of the willows in the wetland in preparation of the spraying in spring.

Percentage Complete

50

Milestone Complete

No

Record 5

Name

Year 1 - Project Deliverable

Description

Contract Wetland bird and Pekapeka (bat) monitoring. Another year of contracted wetland bird (Matuku/ Australasian bittern.) monitoring before we get our own AR4's / acoustic recorders (a two-year waiting list due to supply chain issues).

Due Date

2024-11-15

Delivery Summary

AR4's have been bought, contractor to do audio survey has been engaged, process to recruit volunteers to do a full weekend of monitoring in early October has started. Audio monitoring for matuku can only be done when they are booming, which is in spring. Large scale Bittern Survey planning underway, with 10 sites, 3 nights over two months.

Percentage Complete

50

Milestone Complete

No

Record 6

Name

Year 2 - Project Deliverable

Description

Ongoing project management.

Due Date

2025-11-15

Delivery Summary

-

Percentage Complete

-

Milestone Complete

No

Record 7

Name

Year 2 - Project Deliverable

Description

Ongoing crack willow control - by drone spraying and limited manual drill-and-fill/ scrape-and- paint techniques. Monitoring will be carried out using drones for aerial photography to capture the success of the willow control and regeneration of native plants.

Due Date
2025-11-15

Delivery Summary
-

Percentage Complete
-

Milestone Complete
No

Record 8

Name
Year 2 - Project Deliverable

Description
Contract trapper to undertake intensive pest control with over 100 DOC200's and other traps fortnightly serviced on Te Henga wetland and surrounds.

Due Date
2025-11-15

Delivery Summary
-

Percentage Complete
-

Milestone Complete
No

Record 9

Name
Year 2 - Project Deliverable

Description
Wetland bird and Pekapeka (bat) monitoring, using own AR4s / acoustic recorders when available.

Due Date
2025-11-15

Delivery Summary
-

Percentage Complete

-

Milestone Complete

No

Record 10

Name

Annual and final reporting - project objectives

Description

Suppress rats to under 5% in the Matuku Reserve and Matuku Link areas by quarterly baiting each year and reduce mustelids by fortnightly trapping. There are two traplines, each 15km long with 50 DOC200 traps on each line.

Due Date

2026-11-15

Delivery Summary

-

Percentage Complete

-

Milestone Complete

No

Record 11

Name

Year 3 - Project Deliverable

Description

Ongoing crack willow control - by drone spraying and limited manual drill-and-fill/ scrape-and- paint techniques. Monitoring will be carried out using drones for aerial photography to capture the success of the willow control and regeneration of native plants if required.

Due Date

2026-11-15

Delivery Summary

-

Percentage Complete

-

Milestone Complete
No

Record 12

Name
Annual and final reporting - project objectives

Description
Suppress stoats in the buffer zone (approximately 100ha, Ecosystem Management Unit EMU Te Henga Wetland area, using contract trapper.

Due Date
2026-11-15

Delivery Summary
-

Percentage Complete
-

Milestone Complete
No

Record 13

Name
Annual and final reporting - project objectives

Description
Eradicate invasive crack willows from the head of the Te Henga Wetland, estimated area of 130 ha. Control is by drone spraying and/or manual drilling.

Due Date
2026-11-15

Delivery Summary
-

Percentage Complete
-

Milestone Complete
No

Record 14

Name

Year 3 - Project Deliverable

Description

Wetland bird and Pekapeka (bat) monitoring, using own AR4s / acoustic recorders when available.

Due Date

2026-11-15

Delivery Summary

-

Percentage Complete

-

Milestone Complete

No

Record 15

Name

Year 3 - Project Deliverable

Description

Ongoing project management.

Due Date

2026-11-15

Delivery Summary

-

Percentage Complete

-

Milestone Complete

No

Record 16

Name

Year 3 - Project Deliverable

Description

Contract trapper to undertake Intensive pest control with over 100 DOC200's and other traps fortnightly serviced on Te Henga wetland and surrounds.

Due Date
2026-11-15

Delivery Summary
-

Percentage Complete
-

Milestone Complete
No

End of Contract Milestones

Please add any other commentary relevant to your project this reporting period, including identifying any issues related to project delivery and the impact i.e. delays to deliverables. Identify any actions you are taking to resolve them.

Commentary
-

Please confirm you are adhering to your health & safety plan
Health and Safety
Yes

Please add any additional health & safety commentary if you have any
Health & Safety Commentary
-

Please provide a summary of what you are planning to do in the next reporting period.

Next Reporting Period
Next quarter in 2024

● Attachments

Attachments

Please attach your financial report and copies of invoices/receipts to verify all expenditure listed in your financial report during the reporting period. Include any additional attachments related to the reporting period.

Client Portal Documents

1 Hybrid Residential - 202403074 - Payment Claim 31

2 Hybrid Technologies Airfibre Invoice INV-12060

3 Warehouse

4 Trig instruments

5 Invoice Art Ants 20240429 ML hours April

06 Invoice Xero May INV-8570707

7 Papawera Invoice 1938 Matuku Link Travel Re-imbursement 30-05-2024

8 ECOT_198604_Apr2024_0001179068

9 Airfiber Hybrid Technologies Invoice INV-12540

10 9(2)(a) invoice 20

11 invoice 21

12 Mitre 10

13 2406102 MLink design Brandy Ink

14 Invoice Art Ants 20240612 ML hours May

15 invoice 1 Bethells Beatz

16 Connovation Invoice 26908

17 ECOT_198604_May2024_0001196641

18 2Degrees June-439427163

19 Payslip 10 - 23 June

20 Airfiber Hybrid Technologies Invoice INV-12540

21 Bethells Beatz Matuku Link 2

22 Payslip 10 - 23 June

23 Lightning labels INV00010629

24 Payslip 24 June - 7 July

25 christine_mansford_invoice_28-6-24

26 Invoice Xero June INV-8678960

27 Matuku Link 3 Bethells Beatz

28 Payslip 24 June - 7 July

29 Art Ants 20240716 ML cost

30 CMI DOC200 traps 423793

36, 31, 32 Benefit cards

33 Rabbit control Invoice #007

34 Invoice Art Ants 20240715 ML hours June

35 Sitech Systems projector invoice 90062

37 ECOT_198604_Jun2024_0001233781

39 MacPac raincoat

40 Payslip 8 - 21 JULY

41 Bethells Beatz - Matuku Link 4
42 Rain jacket
43 Payslip [REDACTED] 8 - 21 July
44 2 Degrees B1-435431049
45 Safety vests Invoice INV-25708
46 Mountain Warehouse by card
47 Hybrid Technologies Invoice INV-12775
48 Art Ants 20240715 ML hours June
49 Payslip [REDACTED] 22 July - 4 Aug
50 [REDACTED] invoice 22

☒ Acknowledgement

Released under the Official Information Act

CHP Report

DOCCF Progress report - MPU

Project Details

Project Details

Programme Completion Report

The programme completion report is your six-monthly report to update DOC on where each hut or track project is at as per Schedule 2 of your Funding Agreement.

For each report you need to complete the following sections:

- **Deliverables** - commentary on each deliverable from the Funding Agreement
- **Project Reporting** - an update on each project.
- **Health and Safety** - identify any health and safety issues and any future mitigation.
- **Attachments** - upload any relevant attachments including an invoice for your next instalment.
- **Submit** - submit the report.

Each project is listed in the Project Reporting section.

To add commentary

Either type in the text box or click the pencil icon to add commentary.

If you entered commentary in your last report, **please update the commentary**. We have your previous commentary saved and a copy can be provided if required.

Report information

Name of the programme

Name

Increasing Mauri for Matuku and places for Pekapeka at Te Henga

Description of the project

Description

Predator and weed control, including willow removal, in and around Te Henga wetland to support the matuku-hūrepo/Australasian bittern and pekapeka tou roa/long-tailed bat populations. Wider conservation benefits will occur at site and downstream.

Start date of the project.

Start Date

17-11-2023

Total funding amount

Funding Approved
605,540.00

Your report is due by the date listed below.

Due Date
2024-11-15

Reporting period

Reporting Period Start Date
2024-08-01

Reporting Period End Date
2024-10-31

DOC Funds and Investment Analyst

Investment Team Member
Sean Sutton

Released under the Official Information Act

● Deliverables

Deliverables

An opportunity for you to provide an update to the Department on the programmes progress during the last reporting period.

Listed below are the deliverables agreed in your Funding Agreement. **They are arranged in date order.**

Please add commentary to all of the deliverables that you worked on over the last reporting period.

If you notice any deliverables are incorrect or require updating, please contact the Funds and Investment Analyst.

Guidance

For each report you will need to provide an update on your progress against the deliverables. To update a deliverable, **click the pencil icon** next to the deliverable to update your progress.

Please provide the following information:

- **Delivery Summary:** Provide an update of what you did in the last report period. Note that the commentary you entered in your last report will show. You can either type over the previous commentary or add to it starting with the date you are entering the commentary.
- **Percentage complete:** Provide a rough estimate of how far through the work you are.
- **Deliverable complete:** Once you have finished all of the work related to a deliverable, update to yes and it will be marked complete.

Deliverables from the Funding Agreement

Record 1

Name

Year 1 - Project Deliverable

Description

Contracted team lead for crack willow control - by drone spraying and limited manual drill-and- fill/ scrape-and-paint techniques.

Due Date

2024-11-15

Delivery Summary

Engaged contractor to do survey of the exact locations of the willows in the wetland in preparation of the spraying in spring. Permitted Activity notice received from Auckland Council, pontoon (for drone landing in middle of the wetland to reach all parts of the wetland) in progress, information for community completed.

Percentage Complete

75

Deliverable Complete
No

Record 2

Name

Year 1 - Project Deliverable

Description

Contract trapper to undertake intensive pest control with over 100 DOC200's and other traps fortnightly serviced on Te Henga wetland and surrounds.

Due Date

2024-11-15

Delivery Summary

Contractor engaged, area defined, ongoing pest control started, more traps bought and added. Fortnightly trapping in process. Results added in CatchIT.

Percentage Complete

100

Deliverable Complete

Yes

Record 3

Name

Year 1 - Project Deliverable

Description

Contract Wetland bird and Pekapeka (bat) monitoring. Another year of contracted wetland bird (Matuku/ Australasian bittern.) monitoring before we get our own AR4's / acoustic recorders (a two-year waiting list due to supply chain issues).

Due Date

2024-11-15

Delivery Summary

AR4's have been bought, contractor to do audio survey has been engaged, process to recruit volunteers to do a full weekend of monitoring in early October has started. Audio monitoring for matuku can only be done when they are booming, which is in spring. Large scale Bittern Survey planning underway, with 10 sites, 3 nights over two months. Last of these community monitoring evenings is 16th of November. 12 audio recorders have been deployed for two weeks in October.

Bats are currently just starting to become active in warmer weather - they have been occasionally detected but the coming months are the main time for monitoring.

Percentage Complete

100

Deliverable Complete
Yes

Record 4

Name
Year 1 - Project Deliverable

Description
Engage project manager.

Due Date
2024-11-15

Delivery Summary
Engaged a project manager - done. In the process of contracting three locals for outreach to socialize the willow spraying.

Percentage Complete
100

Deliverable Complete
Yes

Record 5

Name
Year 1 - Project Deliverable

Description
Provide-appropriate Health and safety training and PPE for Willow Warriors and volunteers.

Due Date
2024-11-15

Delivery Summary
To increase safety for pest controller as well as for people doing the monitoring in the wetland, three 5W radio & GPS units were bought.
High-viz vests and rain gear has been bought as well. All outdoor First-Aid training is up to date (needs redoing next year). Ongoing updating of materials and education, however who needs to be trained has been trained.

Percentage Complete
100

Deliverable Complete
Yes

Record 6

Name

Year 2 - Project Deliverable

Description

Wetland bird and Pekapeka (bat) monitoring, using own AR4s / acoustic recorders when available.

Due Date

2025-11-15

Delivery Summary

-

Percentage Complete

-

Deliverable Complete

No

Record 7

Name

Year 2 - Project Deliverable

Description

Ongoing project management.

Due Date

2025-11-15

Delivery Summary

-

Percentage Complete

-

Deliverable Complete

No

Record 8

Name

Year 2 - Project Deliverable

Description

Ongoing crack willow control - by drone spraying and limited manual drill-and-fill/ scrape-and- paint techniques. Monitoring will be carried out using drones for aerial photography to capture the success of the willow control and regeneration of native plants.

Due Date
2025-11-15

Delivery Summary
-

Percentage Complete
-

Deliverable Complete
No

Record 9

Name
Year 2 - Project Deliverable

Description
Contract trapper to undertake intensive pest control with over 100 DOC200's and other traps fortnightly serviced on Te Henga wetland and surrounds.

Due Date
2025-11-15

Delivery Summary
-

Percentage Complete
-

Deliverable Complete
No

Record 10

Name
Year 3 - Project Deliverable

Description
Ongoing project management.

Due Date
2026-11-15

Delivery Summary
-

Percentage Complete

-

Deliverable Complete

No

Record 11

Name

Year 3 - Project Deliverable

Description

Contract trapper to undertake Intensive pest control with over 100 DOC200's and other traps fortnightly serviced on Te Henga wetland and surrounds.

Due Date

2026-11-15

Delivery Summary

-

Percentage Complete

-

Deliverable Complete

No

Record 12

Name

Year 3 - Project Deliverable

Description

Ongoing crack willow control - by drone spraying and limited manual drill-and-fill/ scrape-and- paint techniques. Monitoring will be carried out using drones for aerial photography to capture the success of the willow control and regeneration of native plants if required.

Due Date

2026-11-15

Delivery Summary

-

Percentage Complete

-

Deliverable Complete
No

Record 13

Name
Annual and final reporting - project objectives

Description
Suppress stoats in the buffer zone (approximately 10oha, Ecosystem Management Unit EMU Te Henga Wetland area, using contract trapper.

Due Date
2026-11-15

Delivery Summary
-

Percentage Complete
-

Deliverable Complete
No

Record 14

Name
Annual and final reporting - project objectives

Description
Suppress rats to under 5% in the Matuku Reserve and Matuku Link areas by quarterly baiting each year and reduce mustelids by fortnightly trapping. There are two traplines, each 15km long with 50 DOC200 traps on each line.

Due Date
2026-11-15

Delivery Summary
-

Percentage Complete
-

Deliverable Complete
No

Record 15

Name

Year 3 - Project Deliverable

Description

Wetland bird and Pekapeka (bat) monitoring, using own AR4s / acoustic recorders when available.

Due Date

2026-11-15

Delivery Summary

-

Percentage Complete

-

Deliverable Complete

No

Record 16

Name

Annual and final reporting - project objectives

Description

Eradicate invasive crack willows from the head of the Te Henga Wetland, estimated area of 130 ha. Control is by drone spraying and/or manual drilling.

Due Date

2026-11-15

Delivery Summary

-

Percentage Complete

-

Deliverable Complete

No

End of Deliverables from the Funding Agreement

● Project reporting

Project reporting

Please complete the table below.

Please complete the table with your data for each hut/track project where applicable.

IVL - Project report table

There are no records

Please provide any additional commentary in addition to the table above.

Commentary

The highlight of the year will be the actual drone spraying - we were waiting for the leaves of the willows to be visible and the pollen to have disappeared (to minimize bee foraging in the willows), now we need 20 days of good weather to complete the work. The contractor has been engaged.

Released under the Official Information Act

● Health and Safety

Health and Safety Guidance

If any Health and Safety incidents occurred during this reporting period, please report them below.

Is your Health and Safety plan up to date?

Health and Safety reporting

Yes

Have there been any Notifiable Health and Safety incidents or near misses this reporting period?

Please include the following:

- The identity of the Project or piece of work the incident related to.
- Corrective actions identified for each critical risk incident and whether these have been implemented. This includes any corrective actions taken as a result of your or DOC evaluation or WorkSafe NZ audit or investigation or internal investigation resulting from a notifiable event.
- Summary of evaluations undertaken.
- Any instance where any participants while carrying out services have not complied with the requirements of this Agreement or Health and
- Safety at Work Act 2015 in relation to health and safety or have not complied with the health and safety practices or policies in place.
- Current status of any injured participants; and
- Any damaged property or environmental damage to the extent that it relates to a health and safety risk to the Project.

Health and safety incidents or near misses

No H&S issues to report.

● Attachments

Attachments

Please upload any relevant documents for this reporting period.

Include photos and project completion reports.

Note there is a maximum of 50 documents that can be uploaded. If you have over 50 documents, please email these separately to the Funds and Investment Analyst.

To upload a document

Click **upload** and select a file from your computer.

If you want to remove a document, click the **rubbish bin icon** on the right to remove it.

Document Upload

- 01 Beltdrive
- 02 NZ Safety Blackwoods
- 03 Xero 4 Aug Invoice INV-8823216
- 04 - ECOT_198604_Jul2024_0001274300
- 05 - 2 Degrees July perios B1-443515963
- 06 Airfibre Invoice INV-13009
- 07 - Payslip 9(2)(a) 19 Aug - 1 Sept
- 08 ITM reimbursement
- 09 invoice 23
- 10 - invoice 24
- 11 EcoNet Invoice INV-0051
- 12 Mitre10 safety glasses
- 13 Xero 4 Sept Invoice INV-8932694
- 14 Bethells Beatz Matuku Link 5
- 15 - Payslip 2 - 15 Sept
- 16 - ECOT_198604_Aug2024_0001310852
- 17 - 2 Degrees Aug period B1-447716212
- 18 Bethells Beatz Matuku Link 6
- 19 Pak n Save Sept
- 20 -Payslip
- 21 - Two Twenty Internet
- 22 Starlink Sept 2024-1114863-83595-46 (1)
- 23 PG WRIGHTSON INVOICE_0055784
- 24 Art Ants 20240830 ML hours July
- 25 Airfibre Hybrid Technology September Invoice INV-13244
- 26 christine_mansford_invoice_2-10-24
- 27 CMI doc200 springs 522941
- 28 invoice 25
- 29 Art Ants 20240930 ML hours August

30 -Rangefinder Inv2024217_MatukuLink
31 Hybrid - 20241011 - Payment Claim 36
31 Hybrid - 20241011 - Payment Claim 36
32 - ECOT_198604_Sep2024_0001351471
33 - 2 Degrees Sept period B1-451857663
34 christine_mansford_invoice_29-10-24
35 - Permitted activity Auckland Council 250101376860
36 - Pak N Save Oct
37 - Pontoonz inv25094-301024
38 - Tax Invoice 1834 Phylogeny
39 - Xero 4 Oct Invoice INV-9041859 (1)
DOCCF7-094 - Financial Report - DOC-7669484 (2)

Released under the Official Information Act

● Submit

Submit your report

Submit

Please ensure that you have fully completed your report before clicking submit. If you have any additional information to add to your report after submitting, please get in touch with your Funds and Investment Analyst and they will be able to send the report back to you.

You must complete the digital declaration prior to submitting.

☒ Acknowledgement

Released under the Official Information Act

DOCCF Progress Report

DOCCF Progress report - MPU

Project Details

Project Details

Name

DOCCF7-094 Increasing Mauri for Matuku and places for Pekapeka at Te Henga

Description

Predator and weed control, including willow removal, in and around Te Henga wetland to support the matuku-hūrepo/Australasian bittern and pekapeka tou roa/long-tailed bat populations. Wider conservation benefits will occur at site and downstream.

Investment Team Member

Sean Sutton

Start Date

17-11-2023

Funding Approved

605,540.00

Released under the Official Information Act

● Deliverables

Deliverables

Please click the small pencil icon to the left of the contract deliverables below to add commentary on your progress for this reporting period.

Contract Milestones

Record 1

Name

Year 1 - Project Deliverable

Description

Contracted team lead for crack willow control - by drone spraying and limited manual drill-and- fill/ scrape-and-paint techniques.

Due Date

2024-11-15

Delivery Summary

Engaged contractor to do survey of the exact locations of the willows in the wetland in preparation of the spraying in spring. Permitted Activity notice received from Auckland Council, pontoon (for drone landing in middle of the wetland to reach all parts of the wetland) in progress, information for community completed.

Percentage Complete

100

Milestone Complete

Yes

Record 2

Name

Year 2 - Project Deliverable

Description

Ongoing crack willow control - by drone spraying and limited manual drill-and-fill/ scrape-and- paint techniques. Monitoring will be carried out using drones for aerial photography to capture the success of the willow control and regeneration of native plants.

Due Date

2025-11-15

Delivery Summary

Ongoing crack willow control this period - monitoring to be done in the next period.

Percentage Complete

50

Milestone Complete
No

Record 3

Name
Year 2 - Project Deliverable

Description
Wetland bird and Pekapeka (bat) monitoring, using own AR4s / acoustic recorders when available.

Due Date
2025-11-15

Delivery Summary
Wetland bird monitoring always done in October. Pekapeka monitoring done, waiting on analysis for results

Percentage Complete
30

Milestone Complete
No

Record 4

Name
Year 2 - Project Deliverable

Description
Ongoing project management.

Due Date
2025-11-15

Delivery Summary
Project manager in place, lots of work this period due to high intensity willow control.

Percentage Complete
25

Milestone Complete
No

Record 5

Name

Year 2 - Project Deliverable

Description

Contract trapper to undertake intensive pest control with over 100 DOC200's and other traps fortnightly serviced on Te Henga wetland and surrounds.

Due Date

2025-11-15

Delivery Summary

Continued work by trapper - this is a year-round activity, continuing to add hectares to the controlled area

Percentage Complete

25

Milestone Complete

No

Record 6

Name

Year 3 - Project Deliverable

Description

Wetland bird and Pekapeka (bat) monitoring, using own AR4s / acoustic recorders when available.

Due Date

2026-11-15

Delivery Summary

-

Percentage Complete

-

Milestone Complete

No

Record 7

Name

Year 3 - Project Deliverable

Description

Contract trapper to undertake Intensive pest control with over 100 DOC200's and other traps fortnightly serviced on Te Henga wetland and surrounds.

Due Date
2026-11-15

Delivery Summary
-

Percentage Complete
-

Milestone Complete
No

Record 8

Name
Year 3 - Project Deliverable

Description
Ongoing crack willow control - by drone spraying and limited manual drill-and-fill/ scrape-and- paint techniques. Monitoring will be carried out using drones for aerial photography to capture the success of the willow control and regeneration of native plants if required.

Due Date
2026-11-15

Delivery Summary
-

Percentage Complete
-

Milestone Complete
No

Record 9

Name
Annual and final reporting - project objectives

Description
Suppress stoats in the buffer zone (approximately 10oha, Ecosystem Management Unit EMU Te Henga Wetland area, using contract trapper.

Due Date
2026-11-15

Delivery Summary

-

Percentage Complete

-

Milestone Complete

No

Record 10

Name

Year 3 - Project Deliverable

Description

Ongoing project management.

Due Date

2026-11-15

Delivery Summary

-

Percentage Complete

-

Milestone Complete

No

Record 11

Name

Annual and final reporting - project objectives

Description

Eradicate invasive crack willows from the head of the Te Henga Wetland, estimated area of 130 ha. Control is by drone spraying and/or manual drilling.

Due Date

2026-11-15

Delivery Summary

-

Percentage Complete

-

Milestone Complete
No

Record 12

Name

Annual and final reporting - project objectives

Description

Suppress rats to under 5% in the Matuku Reserve and Matuku Link areas by quarterly baiting each year and reduce mustelids by fortnightly trapping. There are two traplines, each 15km long with 50 DOC200 traps on each line.

Due Date

2026-11-15

Delivery Summary

-

Percentage Complete

-

Milestone Complete

No

End of Contract Milestones

Please add any other commentary relevant to your project this reporting period, including identifying any issues related to project delivery and the impact i.e. delays to deliverables. Identify any actions you are taking to resolve them.

Commentary

The highlight of the year will be the actual drone spraying - we were waiting for the leaves of the willows to be visible and the pollen to have disappeared (to minimize bee foraging in the willows), now we need 20 days of good weather to complete the work. The contractor has been engaged.

Please confirm you are adhering to your health & safety plan

Health and Safety

Yes

Please add any additional health & safety commentary if you have any

Health & Safety Commentary

No H&S issues to report.

Please provide a summary of what you are planning to do in the next reporting period.

Next Reporting Period

Since we started this project in January 2024, we're actually only in our third quarter, however by the end of this calendar year we should have finished all our 2024 targets, with everything in place to keep on track in the next years.

Released under the Official Information Act

● Attachments

Attachments

Please attach your financial report and copies of invoices/receipts to verify all expenditure listed in your financial report during the reporting period. Include any additional attachments related to the reporting period.

Client Portal Documents

DOCCF7-094 - Financial Report - DOC-7669484

01_ Starlink Nov-2024 INV-NZL-1177217-56956-49

02_ Receipt Diesel and screws Dale

03_EcoNet Invoice INV-0056

04_Hybrid BR (111) - 20241108 - Payment Claim 37

05_Invoice Art Ants 20241031- ML costs

06_Payslip 9(2)(a) Nov 2024

07_Payslip

08_ Stainless Screws Receipt Anko

09_ invoice 26

10_Invoice Art Ants 2024103- ML hours Sept

11_ Xero Invoice INV-9265093

12_Bethells Beans Matuku Link SepOct 2024 Invoice

13_ invoice 27

14_ECOT_198604_Oct2024_0001377849

15_Two Degrees November 24 B1-456052658

16_Starlink Dec-2024 INV-NZL-1240010-25498-28

16A_Auck Council CoC invoice by credit card

17_Russell receipt Brunsco

18_Receipt rope Marine Deals_ Dale

19_Absolute Marine reimburse Dale

20_Invoice Art Ants 20241129- ML hours Oct

21_Hybrid Residential - 20241210 - Payment Claim 38

22_christine_mansford_invoice_01-12-24

23_ECOT_198604_Nov2024_0001414264

24_ Xero_Invoice INV-9265093

25_TwoDegrees_B1-464991505 (1)

26_Starlink Jan_2025 INV-NZL-1306819-85937-52

27_ invoice 28

28_Xero_Invoice INV-9265093

29_ECOT_198604_Dec2024_0001439317

30_Henderson Print Shop - warning signs

31_469468537 Two Degrees

32_christine_mansford_invoice_13-01-25

33_MATU_LIN-NZ03100474 AsureQuality

34_ _Matuku Link fixed rate ML001

35_Invoice INV-0065 EcoNet

36_Starlink Feb_2025 INV-NZL-1377533-87437-50
37_Tax Invoice 1851 Phylogeny Feb 5th 2025
38_Hybrid Residential 20250131 - Payment Claim 39
39_Bethells Beanz Nov_Dec 2024 Invoice
40_TwoDegrees _B1-469468537
41_Hazard signs receipt [REDACTED]

☒ Acknowledgement

Released under the Official Information Act

DOCCF Progress Report

DOCCF Progress report - MPU

Project Details

Project Details

Name

DOCCF7-094 Increasing Mauri for Matuku and places for Pekapeka at Te Henga

Description

Predator and weed control, including willow removal, in and around Te Henga wetland to support the matuku-hūrepo/Australasian bittern and pekapeka tou roa/long-tailed bat populations. Wider conservation benefits will occur at site and downstream.

Investment Team Member

Sean Sutton

Start Date

17-11-2023

Funding Approved

605,540.00

Released under the Official Information Act

● Deliverables

Deliverables

Please click the small pencil icon to the left of the contract deliverables below to add commentary on your progress for this reporting period.

Contract Milestones

Record 1

Name

Year 2 - Project Deliverable

Description

Ongoing crack willow control - by drone spraying and limited manual drill-and-fill/ scrape-and- paint techniques. Monitoring will be carried out using drones for aerial photography to capture the success of the willow control and regeneration of native plants.

Due Date

2025-11-15

Delivery Summary

Most crack willow spraying done - manual follow up in process

Percentage Complete

65

Milestone Complete

No

Record 2

Name

Year 2 - Project Deliverable

Description

Wetland bird and Pekapeka (bat) monitoring, using own AR4s / acoustic recorders when available.

Due Date

2025-11-15

Delivery Summary

Wetland bird monitoring done, report available upon request.
Rat monitoring done, report available upon request

Percentage Complete

30

Milestone Complete

No

Record 3

Name

Year 2 - Project Deliverable

Description

Ongoing project management.

Due Date

2025-11-15

Delivery Summary

Project manager in place, lots of work this period due to high intensity willow control.

Percentage Complete

50

Milestone Complete

No

Record 4

Name

Year 2 - Project Deliverable

Description

Contract trapper to undertake intensive pest control with over 100 DOC200's and other traps fortnightly serviced on Te Henga wetland and surrounds.

Due Date

2025-11-15

Delivery Summary

Continued work by trapper - this is a year-round activity, continuing to add hectares to the controlled area. Currently working on extension with AT220 traps monitored by cameras for initial possum control in large block to the west.

Percentage Complete

60

Milestone Complete

No

Record 5

Name

Year 3 - Project Deliverable

Description

Ongoing crack willow control - by drone spraying and limited manual drill-and-fill/ scrape-and- paint techniques. Monitoring will be carried out using drones for aerial photography to capture the success of the willow control and regeneration of native plants if required.

Due Date

2026-11-15

Delivery Summary

-

Percentage Complete

-

Milestone Complete

No

Record 6

Name

Annual and final reporting - project objectives

Description

Suppress rats to under 5% in the Matuku Reserve and Matuku Link areas by quarterly baiting each year and reduce mustelids by fortnightly trapping. There are two traplines, each 15km long with 50 DOC200 traps on each line.

Due Date

2026-11-15

Delivery Summary

-

Percentage Complete

-

Milestone Complete

No

Record 7

Name

Year 3 - Project Deliverable

Description

Ongoing project management.

Due Date

2026-11-15

Delivery Summary

-

Percentage Complete

-

Milestone Complete

No

Record 8

Name

Year 3 - Project Deliverable

Description

Contract trapper to undertake Intensive pest control with over 100 DOC200's and other traps fortnightly serviced on Te Henga wetland and surrounds.

Due Date

2026-11-15

Delivery Summary

-

Percentage Complete

-

Milestone Complete

No

Record 9

Name

Annual and final reporting - project objectives

Description

Eradicate invasive crack willows from the head of the Te Henga Wetland, estimated area of 130 ha. Control is by drone spraying and/or manual drilling.

Due Date

2026-11-15

Delivery Summary

-

Percentage Complete

-

Milestone Complete

No

Record 10

Name

Annual and final reporting - project objectives

Description

Suppress stoats in the buffer zone (approximately 10oha, Ecosystem Management Unit EMU Te Henga Wetland area, using contract trapper.

Due Date

2026-11-15

Delivery Summary

-

Percentage Complete

-

Milestone Complete

No

Record 11

Name

Year 3 - Project Deliverable

Description

Wetland bird and Pekapeka (bat) monitoring, using own AR4s / acoustic recorders when available.

Due Date

2026-11-15

Delivery Summary

-

Percentage Complete

-

Milestone Complete

No

End of Contract Milestones

Please add any other commentary relevant to your project this reporting period, including identifying any issues related to project delivery and the impact i.e. delays to deliverables. Identify any actions you are taking to resolve them.

Commentary

The highlight of the year will be the actual drone spraying - we were waiting for the leaves of the willows to be visible and the pollen to have disappeared (to minimize bee foraging in the willows), now we need 20 days of good weather to complete the work. The contractor has been engaged.

Please confirm you are adhering to your health & safety plan

Health and Safety

Yes

Please add any additional health & safety commentary if you have any

Health & Safety Commentary

No H&S issues to report.

Please provide a summary of what you are planning to do in the next reporting period.

Next Reporting Period

Since we started this project in January 2024, we're actually only in our third quarter, however by the end of this calendar year we should have finished all our 2024 targets, with everything in place to keep on track in the next years.

● Attachments

Attachments

Please attach your financial report and copies of invoices/receipts to verify all expenditure listed in your financial report during the reporting period. Include any additional attachments related to the reporting period.

Client Portal Documents

- 01_Xero INV-9602656
- 02_Invoice Art Ants 20241129- ML hours Nov Dec
- 03_Starlink_445041580
- 04_Invoice SI-00005081 NZ Autotraps
- 05_ASUREQuality-NZ03133248
- 06_Hybrid Residential 20240807 - Payment Claim 35
- 07_9(2)(a) Spray letter
- 08_Bethells Beanz - Jan_Feb 2025 Invoice
- 09_Xero INV-9602656
- 10_Annalily Mitre10_200.51_Feb 2025
- 11_ fixed rate ML002
- 12_ invoice 29
- 13_ASUREQuality INV_MATU_LIN-NZ03153131
- 14_ Western Aggregates
- 15_ 20250318 - West Auckland Marine - Outboard repair
- 16_Two degrees B1-474293446
- 17_Invoice NIMT_INV1000010274927
- 18_Phylogeny Tax Invoice 1855 Matuku Link march 24
- 19 ASUREQuality INV_MATU_LIN-NZ03158547
- 20_City Water Waitakere invoice
- 21_Warehouse Stationary
- 22_Starlink INV-NZL-1520001-67758-34
- 23_ ML003
- 24_Dylan Invoice for Matuku
- 25_Invoice Art Ants 20250331- ML hours Jan 25
- 26_Invoice Art Ants 20250410- ML hours Feb
- 27_Norwood Invoice- PI131055
- 28_Connovation_Order_41217_Lure
- 29_Hybrid Residential - 20250408 - Payment Claim 41
- 30_Xero Invoice INV-9717719
- 31_ Inv 30
- 32_Te Henga Wildlife Acoustic Surveys #856_From Paddy
- 33_Two Degrees B1-474293446 March
- 34_Hybrid Residential - 20250312 - Payment Claim 40
- 35_Art Ants Costs April 2025
- 36_ invoice 31
- 37_ fixed rate ML004

☒ Acknowledgement

Released under the Official Information Act

DOC Community Fund - Pūtea Tautiaki Hapori

Progress Report

Summary

Recipient	Matuku Reserve Trust		
Project name	DOCCF7-094 Increasing Mauri for Matuku and places for Pekapeka at Te Henga		
Reporting Period	Start date: 01/05/2025	End date: 31/07/2025	

Note that any changes to the Deed of Grant must be agreed in writing in advance.

Deliverables

Deliverable	Details	Due date	Percentage complete	Commentary
Year 2 - Project Deliverable	Ongoing crack willow control - by drone spraying and limited manual drill-and-fill/ scrape-and-paint techniques. Monitoring will be carried out using drones for aerial photography to capture the success of the willow control and regeneration of native plants.	15/11/2025	65	Most crack willow spraying done - manual follow up in process
Year 2 - Project Deliverable	Contract trapper to undertake intensive pest control with over 100 DOC200's and other traps fortnightly serviced on Te	15/11/2025	60	Continued work by trapper - this is a year-round activity, continuing to add hectares to the controlled area. Currently working on extension with

	Henga wetland and surrounds.			AT220 traps monitored by cameras for initial possum control in large block to the west.
Year 2 - Project Deliverable	Wetland bird and Pekapeka (bat) monitoring, using own AR4s / acoustic recorders when available.	15/11/2025	30	Wetland bird monitoring done, report available upon request. Rat monitoring done, report available upon request
Year 2 - Project Deliverable	Ongoing project management.	15/11/2025	50	Project manager in place, lots of work this period due to high intensity willow control.
Year 3 - Project Deliverable	Ongoing crack willow control - by drone spraying and limited manual drill-and-fill/ scrape-and-paint techniques. Monitoring will be carried out using drones for aerial photography to capture the success of the willow control and regeneration of native plants if required.	15/11/2026		
Annual and final reporting - project objectives	Suppress rats to under 5% in the Matuku Reserve and Matuku Link areas by quarterly baiting each year and reduce mustelids by fortnightly trapping. There are two traplines, each 15km long with 50 DOC200 traps on each line.	15/11/2026		
Year 3 - Project Deliverable	Contract trapper to undertake intensive pest control with over 100 DOC200's and other traps fortnightly serviced on Te Henga	15/11/2026		

	wetland and surrounds.			
Annual and final reporting - project objectives	Eradicate invasive crack willows from the head of the Te Henga Wetland, estimated area of 130 ha. Control is by drone spraying and/or manual drilling.	15/11/2026		
Year 3 - Project Deliverable	Ongoing project management.	15/11/2026		
Year 3 - Project Deliverable	Wetland bird and Pekapeka (bat) monitoring, using own AR4s / acoustic recorders when available.	15/11/2026		
Annual and final reporting - project objectives	Suppress stoats in the buffer zone (approximately 100ha, Ecosystem Management Unit EMU Te Henga Wetland area, using contract trapper.	15/11/2026		

Positive feedback & Community Impact

Tell us about any big achievements, important moments, or upcoming events during this reporting period. Also, share any positive feedback or community engagement that shows the value of the project.

The big achievement is the willow control in te Henga wetland done in January/February/March 2025 of which we can now (November 2025) fully see the very successful results. The indication is that 80% of the willows are dead and this coming period 80% of that remaining 20% will be dying after this period, decreasing the percentage significantly each year.

The increased pest control around the wetland is really showing its results now as well, with more landowners coming on board, more birds heard (spotless crane, bittern, fernbirds, pateke). Monitoring of wetland birds show an increase as well.

Despite a small vocal minority, the majority of the community is very supportive of all the work we do. They have even stated so in a letter signed by over 100 people (our community is probably just four times that).

We are now working with neighbouring Muriwai Environment Trust to future proof our pest control to align with their aims of creating a safe corridor between the kiwi in the Kaipara (the Forest Bridge Trust project) to Goldies Bush (DOC land), which is just north of our project.

This funding has allowed us to engage more people in the community, work with more volunteers, have more students doing research, more monitoring, more pest control - basically enabled us to scale up everything we do for nature in our very special wetland ecosystem.

Challenges & Mitigation

Tell us about any challenge or issues related to project delivery that may impact on the overall project delivery. Describe the actions to mitigate the risk or how to resolve them.

A small but very vocal minority is against the use of herbicides and has been trying to stop the willow control work in any way they can. We have increased our community information (meetings, website info), answered every single question by them or others who are following up on their complaints and ensured we are following all the require Another community meeting is planned for December to update everyone on the results of last year and the plans for coming year.

Next Steps

Please provide a summary of what you are planning to do in the next reporting period.

Continue pest control

Continue community information, including a Wetland Festival

Continue willow control work

Health and Safety

Is your Health and Safety plan up to date?

Yes

Have you had any health and safety incidents over the reporting period?

No

Please provide details about any health and safety incidents that have occurred in the last report period.

No H&S issues to report.

Declaration

By submitting this report, you are confirming that:

- All the information is true and correct.
- You have the authority to submit on behalf of your organisation.

Name:	Annalily van den Broeke
Date:	2025-12-10T23:00:47.209Z

DOC Community Fund - Pūtea Tautiaki Hapori Annual Report

Summary

Recipient	Matuku Reserve Trust		
Project name	DOCCF7-094 Increasing Mauri for Matuku and places for Pekapeka at Te Henga		
Reporting Period	Start date: 01/07/2025	End date: 31/10/2025	

Note that any changes to the Deed of Grant must be agreed in writing in advance.

Deliverables

Provide an update on the deliverables listed in your Deed.

Deliverable	Details	Due date	Percentage complete	Commentary
Year 2 - Project Deliverable	Ongoing project management.	15/11/2025	100	Project manager in place, preparations for next year as well as answering many questions, handling complaints and providing information (legal and on site) to various parties to prove the need for the project, the beneficial outcomes for nature and the fact we are working within the boundaries of our consents.
Year 2 - Project Deliverable	Contract trapper to undertake intensive pest control with over 100 DOC200's and other traps fortnightly serviced on Te Henga wetland and surrounds.	15/11/2025	100	Added a pest control field officer to continue the trapping work to extend the protection around the wetland. Increased possum control over the north western boundary with two months of possum control with AT220 traps.

				Trapping is ongoing with fortnightly checks all year round.
Year 2 - Project Deliverable	Ongoing crack willow control - by drone spraying and limited manual drill-and-fill/ scrape-and-paint techniques. Monitoring will be carried out using drones for aerial photography to capture the success of the willow control and regeneration of native plants.	15/11/2025	100	Manual drill and inject work followed drone spraying. Results are very promising, with an estimated 80% of willows dead or dying. The eradication of crack willows in this wetland hinges on the control of the last 20%, which will take almost as much time flying but a lot less time spraying as there are small patches that either have been missed or was growing under the foliage of mature, now dead, willows. Surveys have been done, images uploaded in the part about monitoring.
Year 2 - Project Deliverable	Wetland bird and Pekapeka (bat) monitoring, using own AR4s / acoustic recorders when available.	15/11/2025	90	Wetland bird monitoring done with AR4 recorders, showing similar numbers of matuku-hūrepo, more puweto (spotless crane) than before spraying. Bat monitoring work with AR4 recorders is ongoing and show continues bat foraging activities along the wetland and at the forest edge as expected. Report on bat work expected early 2026.
Year 3 - Project Deliverable	Ongoing project management.	15/11/2026		
Year 3 - Project Deliverable	Contract trapper to undertake Intensive pest control with over 100 DOC200's and other traps fortnightly serviced on Te Henga	15/11/2026		

	wetland and surrounds.			
Year 3 - Project Deliverable	Ongoing crack willow control - by drone spraying and limited manual drill-and-fill/ scrape-and-paint techniques. Monitoring will be carried out using drones for aerial photography to capture the success of the willow control and regeneration of native plants if required.	15/11/2026		
Year 3 - Project Deliverable	Wetland bird and Pekapeka (bat) monitoring, using own AR4s / acoustic recorders when available.	15/11/2026		
Annual and final reporting - project objectives	Suppress rats to under 5% in the Matuku Reserve and Matuku Link areas by quarterly baiting each year and reduce mustelids by fortnightly trapping. There are two traplines, each 15km long with 50 DOC200 traps on each line.	15/11/2026		
Annual and final reporting - project objectives	Suppress stoats in the buffer zone (approximately 100ha, Ecosystem Management Unit EMU Te Henga Wetland area, using contract trapper.	15/11/2026		
Annual and	Eradicate invasive crack willows from the head of the Te Henga	15/11/2026		

final reporting - project objectives	Wetland, estimated area of 130 ha. Control is by drone spraying and/or manual drilling.			
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Positive feedback & Community Impact

Tell us about any big achievements, important moments, or upcoming events during this reporting period. Also, share any positive feedback or community engagement that shows the value of the project.

<TAG ERROR>

Challenges & Mitigation

Tell us about any challenge or issues related to project delivery that may impact on the overall project delivery. Describe the actions to mitigate the risk or how to resolve them.

The highlight of the year will be the actual drone spraying - we were waiting for the leaves of the willows to be visible and the pollen to have disappeared (to minimize bee foraging in the willows), now we need 20 days of good weather to complete the work. The contractor has been engaged.

Project Outcomes

Provide an update on the project outcomes from your Deed of Grant.

Include results of any monitoring work done.

Outcome	How will success be measured?	Commentary

Project Outputs

Please provide an update on the conservation outputs listed in your Deed.

Output	Period	Current Value	Target
Hectares of predator control	Jan - Dec 2025	250	
Hours of active monitoring	Jan - Dec 2025	150	
Number of community events	Jan - Dec 2025	20	
Number of other groups actively working with	Jan - Dec 2025	10	

Project Plan

Please provide a summary of what you are planning to do in the next reporting period.

We started the project in January 2024 and thus almost finished our second year. Animal pest control work is fully up to speed, the organisation itself is running efficiently and effectively. We expect the next drone spray work to be done in January/February 2026 followed by manual control. Pest animal control work will continue and be expanded when/where possible.

Describe any changes (if any) planned for the next year of project delivery and the impact.

Health and Safety

Is your Health and Safety plan up to date?

Yes

Have you had any health and safety incidents over the reporting period?

No

Please provide details about any health and safety incidents that have occurred in the last report period.

No H&S issues to report.

Declaration

By submitting this report, you are confirming that:

- All the information is true and correct.
- You have the authority to submit on behalf of your organisation.

Name: Annalily van den Broeke

Date: 2025-12-05T07:02:46.473Z2025-12-05T07:02:46.473Z

DOC Community Fund - Pūtea Tautiaki Hapori

Progress Report

Summary

Recipient	Matuku Reserve Trust	
Project name	DOCCF7-094 Increasing Mauri for Matuku and places for Pekapeka at Te Henga	
Reporting Period	Start date: 01/11/2025	End date: 31/01/2026

Note that any changes to the Deed of Grant must be agreed in writing in advance.

Deliverables

Deliverable	Details	Due date	Percentage complete	Commentary
Year 2 - Project Deliverable	Wetland bird and Pekapeka (bat) monitoring, using own AR4s / acoustic recorders when available.	15/11/2025	100	Wetland bird monitoring done, report available upon request. Rat monitoring done, report available upon request
Year 3 - Project Deliverable	Ongoing crack willow control - by drone spraying and limited manual drill-and-fill/ scrape-and-paint techniques. Monitoring will be carried out using drones for aerial photography to capture the success of the willow control and regeneration of native plants if required.	15/11/2026	85	Drone spraying done in February 2026, followed by manual drill-and-fill. Drone spraying is done for 2026 (leaves have dropped) but still needs one round in 2027

Year 3 - Project Deliverable	Wetland bird and Pekapeka (bat) monitoring, using own AR4s / acoustic recorders when available.	15/11/2026		
Annual and final reporting - project objectives	Suppress stoats in the buffer zone (approximately 10oha, Ecosystem Management Unit EMU Te Henga Wetland area, using contract trapper.	15/11/2026		
Annual and final reporting - project objectives	Suppress rats to under 5% in the Matuku Reserve and Matuku Link areas by quarterly baiting each year and reduce mustelids by fortnightly trapping. There are two traplines, each 15km long with 50 DOC200 traps on each line.	15/11/2026		
Year 3 - Project Deliverable	Ongoing project management.	15/11/2026		
Year 3 - Project Deliverable	Contract trapper to undertake Intensive pest control with over 100 DOC200's and other traps fortnightly serviced on Te Henga wetland and surrounds.	15/11/2026		
Annual and final reporting - project	Eradicate invasive crack willows from the head of the Te Henga Wetland, estimated area of 130 ha. Control is by drone spraying	15/11/2026		

objectives	and/or manual drilling.			
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Positive feedback & Community Impact

Tell us about any big achievements, important moments, or upcoming events during this reporting period. Also, share any positive feedback or community engagement that shows the value of the project.

The big achievement is the willow control in te Henga wetland done in January/February/March 2025 of which we can now (November 2025) fully see the very successful results. The indication is that 80% of the willows are dead and this coming period 80% of that remaining 20% will be dying after this period, decreasing the percentage significantly each year.

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This funding has allowed us to engage more people in the community, work with more volunteers, have more students doing research, more monitoring, more pest control - basically enabled us to scale up everything we do for nature in our very special wetland ecosystem.

Challenges & Mitigation

Tell us about any challenge or issues related to project delivery that may impact on the overall project delivery. Describe the actions to mitigate the risk or how to resolve them.

A small but very vocal minority is against the use of herbicides and has been trying to stop the willow control work in any way they can. We have increased our community information (meetings, website info), answered every single question by them or others who are following up on their complaints and ensured we are following all the require Another community meeting is planned for December to update everyone on the results of last year and the plans for coming year.

Next Steps

Please provide a summary of what you are planning to do in the next reporting period.

Continue pest control

Continue community information, including a Wetland Festival

Continue willow control work

Health and Safety

Is your Health and Safety plan up to date?

Yes

Have you had any health and safety incidents over the reporting period?

No

Please provide details about any health and safety incidents that have occurred in the last report period.

No H&S issues to report.

Declaration

By submitting this report, you are confirming that:

- All the information is true and correct.
- You have the authority to submit on behalf of your organisation.

Name:	Annalily van den Broeke
Date:	2026-05-19T05:05:37.945Z

DOC Community Fund - Pūtea Tautiaki Hapori
Quarterly financial report



Project code	DOCCF7-094	
Grantee	Matuku Reserve Trust	
Project Title	Increasing Mauri for Matuku and places for Pekapeka at Te Henga	
Total funding	\$ 605,540.00	
DOCCF payments		
Date received	Payment number	Amount (GST Exclusive)*
	1	\$52,978.00
	2	-
	3	\$52,978.00
	4	\$52,978.00
	5	\$52,978.00
	6	\$50,016.00
	7	-
	8	\$150,048.00
	9	\$0.00
	10	\$0.00
	11	\$0.00
	12	\$0.00
	13	\$0.00
	Payments received so far:	\$411,976.00

Summary so far (auto calculates - please leave this section)	
Spent so far	\$464,774.63
Payments remaining	\$193,564.00
Spend so far (%)	113%

*note some instalments were combined

Expenses

Reporting period Y1Q1 Nov 2023 to Jan 2024

Commentary: No spending in this period as funds were received three days before Christmas closure. Work in November and December focussed on preparing to hit the ground running for next quarter.

Previous payment received				
Actual expenditure (all expenses must be listed as GST exclusive).				
Date	Supplier	Description of expenditure (in line with budgeted expenditure)	Invoice #	Amount (GST Exclusive)
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
		Total Expenses		\$0.00

Summary	
Difference - Previous payment received minus to reporting period expenses	\$52,978.00
Total Instalment spent (%)	0%

Expenses

Reporting period Y1Q2

Commentary:

Previous payment received				\$52,978.00
Actual expenditure (all expenses must be listed as GST exclusive).				
Date	Supplier	Description of expenditure (in line with budgeted expenditure)	Invoice #	Amount (GST Exclusive)
8/01/2024	Phylogeny	Wetland survey by drone	1	\$1,500.00
19/01/2024	Henderson Print Shop	Flyers for locals - outreach	2	\$90.00
20/01/2024	fresh choice Ranui	Food for volunteers	3	\$21.98
20/01/2024	Omni Products	Tools for pest plant control	4	\$664.50
5/02/2024	9(2)(b)(ii) digging	Create access for weed control	5	9(2)(b)(ii)
15/02/2024	Swanson Pharmacy	First Aid supplies	6	\$70.11
16/02/2024				
		Pest control (rabbit meat for stoat traps)	7	
26/02/2024	Henderson Print Shop	Flyers for locals - outreach	8	\$13.91
4/03/2024	Art Ants - Jaycar	Outdoor motion cameras	9A + 9B	\$2,019.30
14/03/2024	Wild Habits Ltd - The Phat Duck Inn	G-minnow fish traps	10	\$564.43
14/03/2024	Art Ants - Hunting & Fishing	Garmin radios	11A + 11B	\$2,347.80
25/03/2024	Art Ants	Project manager hours	12	
2/04/2024	9(2)(b)(ii) digging	Create access for weed control	13	
5/04/2024	Xero	Subscription for bookkeeping software	direct debit- 14	\$61.75
29/04/2024	Art Ants	Project manager hours	15	
6/05/2024	Xero	Subscription for bookkeeping software	direct debit - 16	\$61.75
Total Expenses				\$21,670.54

Summary	
Difference - Previous payment received minus to reporting period expenses	\$31,307.46
Total Instalment spent (%)	41%

Expenses

Reporting period Y1Q3

Commentary:

Previous payment received				\$52,978.00
Actual expenditure (all expenses must be listed as GST exclusive).				
Date	Supplier	Description of expenditure (in line with budgeted expenditure)	Invoice #	Amount (GST Exclusive)
14/03/2024	Hybrid Residential		1	\$344.58
29/04/2024	Airfibre - Hybrid Technologies;		2	\$105.36
2/05/2024	Warehouse Stationary		3	\$60.85
16/05/2024	SP TRIG INSTRUMENTS WELLINGTON		4	\$39.00
29/05/2024	Art Ants	hours project manager	5	9(2)(b)(ii)
5/06/2024	Xero	accountancy software	6	\$61.75
10/06/2024	9(2)(b)(ii)	attending international wetland conference	7	
10/06/2024	Ecotricity		8	\$56.14
10/06/2024	Airfibre - Hybrid Technologies;Airfibre - Hybrid Technologies		9	\$103.48
10/06/2024			10	
10/06/2024			11	
11/06/2024	Mitre10 Mega		12	\$181.88
12/06/2024	Ink and Brandy		13	\$300.00
12/06/2024	Art Ants	hours project manager	14	
12/06/2024	- Bethells Beatz		15	
12/06/2024	Connovation		16	\$509.34
17/06/2024	Ecotricity		17	\$129.38
20/06/2024	Two Degrees		18	\$39.17
25/06/2024			19	
25/06/2024	Airfibre - Hybrid Technologies;Airfibre - Hybrid Technologies		20	\$103.48
25/06/2024	- Bethells Beatz		21	
25/06/2024			22	
25/06/2024	Lightning Labels		23	\$3,305.08
8/07/2024			24	
8/07/2024	Christine Mansford		25	
8/07/2024	Xero	accountancy software	26	\$63.75
8/07/2024	- Bethells Beatz		27	
8/07/2024			28	
15/07/2024	Art Ants	cost	29	\$135.90

15/07/2024	CMI Springs;CMI Springs		30	\$475.00
15/07/2024	Benefitz DMA Ltd;Benefitz DMA Ltd		31	\$380.00
15/07/2024	Benefitz DMA Ltd;Benefitz DMA Ltd		32	\$190.00
15/07/2024	9(2)(b)(ii)		33	9(2)(b)(ii)
15/07/2024	Art Ants	hours project manager	34	
15/07/2024	Sitech;Sitech		35	\$740.00
15/07/2024	Benefitz DMA Ltd;Benefitz DMA Ltd		36	\$205.00
16/07/2024	Ecotricity		37	\$141.29
19/07/2024	Xero	accountancy software	38	\$17.63
19/07/2024	MacPac		39	\$104.35
22/07/2024			40	
22/07/2024	- Bethells			
	Beatz		41	
22/07/2024	reimburs		42	
22/07/2024			43	
22/07/2024	Two Degrees		44	\$39.00
23/07/2024	Safety Vests		45	\$337.80
23/07/2024	Mountain Warehouse		46	\$77.03
31/07/2024	Airfibre - Hybrid Technologies;Airfibre - Hybrid Technologies		47	\$103.48
31/07/2024	Art Ants	costs	48	\$180.00
5/08/2024			49	
5/08/2024			50	
5/08/2024	Jaycar New Lynn		51	\$363.48
5/08/2024	Horticulture		52	\$172.24
6/08/2024	Caulfield		53	\$37.74
6/08/2024	Omni Products		54	\$410.40
Total Expenses				\$31,150.21

Summary	
Difference - Previous payment received minus to reporting period expenses	\$21,827.79
Total Instalment spent (%)	59%

Expenses

Reporting period YXQX Month - Month Year

Commentary: Please provide any additional commentary for expenses in this reporting period. If you have underspent this quarter, you must provide an explanation why and when you plan to spend the underspend.

Previous payment received				\$52,978.00
Actual expenditure (all expenses must be listed as GST exclusive).				
Date	Supplier	Description of expenditure (in line with budgeted expenditure)	Invoice #	Amount (GST Exclusive)
07 Aug 2024	Beltdrive		1	225.74
09 Aug 2024	Blackwoods		2	135.70
14 Aug 2024	Xero		3	73.31
19 Aug 2024	Ecotricity		4	220.65
20 Aug 2024	Two Degrees		5	44.85
02 Sep 2024	Airfibre - Hybrid Technologi	13006	6	119.00
02 Sep 2024	9(2)(b)(ii)		7	9(2)(b)(ii)
02 Sep 2024			8	
04 Sep 2024		inv 23	9	
04 Sep 2024		inv 24	10	
04 Sep 2024	Econet		11	876.30
14 Sep 2024	Mitre10 Mega		12	44.95
16 Sep 2024	Xero		13	73.31
16 Sep 2024	Bethells Beatz		14	163.88
16 Sep 2024			15	
17 Sep 2024	Ecotricity		16	181.62
20 Sep 2024	Two Degrees		17	44.85
24 Sep 2024	Bethells Beatz		18	189.75
25 Sep 2024	Pak n Save		19	79.60
30 Sep 2024			20	
30 Sep 2024	Two Twenty		21	287.50
03 Oct 2024	Starlink	1114863-83595-46	22	79.00
07 Oct 2024	PG Wrightson	Inv 0055784	23	53.97
07 Oct 2024	Art Ants	20240830	24	
07 Oct 2024	Airfibre - Hybrid Technologi	13244	25	119.00
07 Oct 2024	Christine Mansford		26	
07 Oct 2024	CMI Springs;CMI Springs		27	1,113.20
14 Oct 2024		Inv 25	28	
14 Oct 2024	Art Ants	20240930	29	
14 Oct 2024	Laser Rangefinders		30	161.50
14 Oct 2024	Hybrid Residential	Claim 36	31	238.90
17 Oct 2024	Ecotricity	1351471	32	101.68
21 Oct 2024	Two Degrees		33	44.85
30 Oct 2024	Christine Mansford		34	
30 Oct 2024	Auckland Council	Willow permitted activity	35	390.00
30 Oct 2024	Pak n Save		36	99.19
30 Oct 2024	Pontoonz		37	4,577.00
30 Oct 2024	Phylogeny		38	40,250.00
31 Oct 2024	Xero		39	76.76
Total Expenses				\$69,673.39

Summary	
Difference - Previous payment received minus to reporting period expenses	-\$16,695.39
Total Instalment spent (%)	132%

Expenses

Reporting period 1 November 2024 -1 March 2025

Commentary: This is actually just our third quarter as the first quarter was only two weeks. I've included February because payment was on 7th of February 2025 due to the Christmas holidays in between, and most of the drone spray work has been done over summer.

Previous payment received				\$52,978.00
Actual expenditure (all expenses must be listed as GST exclusive).				
Date	Invoice number	Supplier	Description of expenditure (in line with budgeted expenditure)	Amount
06 Nov 2024	1	Starlink		79.00
08 Nov 2024	2	Dale Bainbridge		902.00
08 Nov 2024	3	Econet		465.75
08 Nov 2024	4	Hybrid Residential		340.46
08 Nov 2024	5	Art Ants		
08 Nov 2024	6	9(2)(b)(ii)		
08 Nov 2024	7			
08 Nov 2024	8			
08 Nov 2024	9			
08 Nov 2024	10	Art Ants		
14 Nov 2024	11	Xero	Xero Invoice INV-9265093	74.46
18 Nov 2024	12	Bethells Beanz		211.60
18 Nov 2024	13		Inv 27	
18 Nov 2024	14	Ecotricity	Oct2024_0001377849	37.17
20 Nov 2024	15	Two Degrees	November 2024 456052658	44.85
03 Dec 2024	16	Starlink		79.00
04 Dec 2024	16A	Auckland Council	CoC consent	1,850.00
09 Dec 2024	17			
09 Dec 2024	18	Dale Bainbridge	rope	86.99
09 Dec 2024	19	Dale Bainbridge	bracket outboard	160.98
09 Dec 2024	20	Art Ants		
12 Dec 2024	21	Hybrid Residential	Claim #38	1,908.79
12 Dec 2024	22	Christine Mansford		
16 Dec 2024	23	Ecotricity		6.75
16 Dec 2024	24	Xero		76.76
20 Dec 2024	25	Two Degrees	December 2024	44.85
03 Jan 2025	26	Starlink		79.00
06 Jan 2025	27		Inv 28 December 2024	
14 Jan 2025	28	Xero		74.46
16 Jan 2025	29	Ecotricity	0001439317	70.21
16 Jan 2025	30	Henderson Print Shop		141.45
20 Jan 2025	31	Two Degrees	B1-469468537	44.85
29 Jan 2025	32	Christine Mansford		
29 Jan 2025	33	Asure Quality		1,167.71
03 Feb 2025	34			
03 Feb 2025	35	Econet		465.75
03 Feb 2025	36	Starlink	1377533-87437-50	79.00
13 Feb 2025	37	Phylogeny	Inv 1851	40,250.00
13 Feb 2025	38	Hybrid Residential	Claim 39	1,139.09
13 Feb 2025	39	Bethells Beanz	Nov Dec 2024	105.80
20 Feb 2025	40	Two Degrees		44.85
26 Feb 2025	41			
Total Expenses				\$71,306.08

Total DOCQ3 \$60k

Summary	
Difference - Previous payment received minus to reporting period expenses	-\$18,328.08
Total Instalment spent (%)	135%

Expenses

Reporting period YXQX Month - Month Year

Commentary: Please provide any additional commentary for expenses in this reporting period. If you have underspent this quarter, you must provide an explanation why and when you plan to spend the underspend.

Previous payment received				\$52,978.00
Actual expenditure (all expenses must be listed as GST exclusive).				
Date	Supplier	Description of expenditure (in line with budgeted expenditure)	Invoice #	Amount (GST Inclusive)
14 Feb 2025	Xero		Inv 9602656	\$64.75
26 Feb 2025	Art Ants		20241129	9(2)(b)(i)
03 Mar 2025	Starlink		445041580	\$68.70
04 Mar 2025	NZ AutoTraps		SI-00005081	\$227.09
04 Mar 2025	Asure Quality		NZ03133248	\$634.80
04 Mar 2025	Hybrid Residential		Claim #35	\$286.10
10 Mar 2025	9(2)(b)(i)			
10 Mar 2025	Bethells Beanz		JanFeb	\$138.00
14 Mar 2025	Xero		9602656	\$64.75
17 Mar 2025	Art Ants		Mitre10	\$174.36
17 Mar 2025			ML002	
17 Mar 2025			Inv29	
17 Mar 2025	Asure Quality		Inv 3153131	\$423.20
20 Mar 2025				\$681.00
20 Mar 2025	Western Aggregates & Soil			
20 Mar 2025	Dale Bainbridge reimburse		WestAuckland Marine 20250318	\$565.22
20 Mar 2025	Two Degrees		B1-474293446	\$39.00
21 Mar 2025	NMIT		INV1000010274927	\$332.17
25 Mar 2025	Phylogeny		Inv 1855	\$17,500.00
25 Mar 2025	Asure Quality		NZ03158547	\$378.70
25 Mar 2025	Waitakere Transport		City Water Waitakere	\$350.00
26 Mar 2025	Warehouse Stationary			\$43.48
03 Apr 2025	Starlink		INV-NZL-1520001-67758-34	\$68.70
03 Apr 2025			ML003	
03 Apr 2025			Chainsaw	
03 Apr 2025	Art Ants		20250330	
14 Apr 2025	Art Ants		20250410	
14 Apr 2025	Norwood			\$1,149.63
14 Apr 2025	Connovation		41217	\$57.17
14 Apr 2025	Hybrid Residential		Claim 41	\$121.39
14 Apr 2025	Xero		9717719	\$64.75
16 Apr 2025			Invoice 30	
16 Apr 2025	SoundCounts Paddy Stewart		856	\$1,072.50
22 Apr 2025	Two Degrees		B1-474293446 March	\$39.00
28 Apr 2025	Hybrid Residential			\$116.30
28 Apr 2025	Art Ants		20250428	
28 Apr 2025			inv 31	
01 May 2025			ML004	
Total Expenses				\$52,492.62

Summary

Difference - Previous payment received minus to reporting period expenses	\$485.38
Total Instalment spent (%)	99%

Expenses

Reporting period YXQX Month - Month Year

Commentary: *Please provide any additional commentary for expenses in this reporting period. If you have underspent this quarter, you must provide an explanation why and when you plan to spend the underspend.*

Previous payment received				\$50,016.00
Actual expenditure (all expenses must be listed as GST exclusive).				
Date	Supplier	Description of expenditure (in line with budgeted expenditure)	Invoice #	Amount (GST Exclusive)
	Ecotricity		Apr2025_0001565150	\$49.69
	Two Degrees		inv 155122333	\$44.85
	Pak n Save			\$50.27
	Starlink		NZL-1595848-91968-65	\$79.00
	Xero		INV-9950219	\$74.46
	Christine Mansford		Inv1_6_25	9(2)(b)(ii)
	9(2)(b)(ii)		ML005	
	Ecotricity		Inv1601498	\$173.98
	Two Degrees		Inv 155935299	\$44.85
			ML006	
	Pak n Save			\$91.77
	Starlink		Starlink INV-NZL-1750351-29934-41	\$79.00
	Pak n Save			\$247.27
			April,May,June	
	Art Ants		20250630- ML hours May_June	
	Art Ants		PB Tech batteries	\$309.00
	Connovation		INV 32630	\$298.96
	fresh choice Ranui			\$19.80
	Xero		INV-10067713	\$74.46
	Ecotricity		1644050	\$251.32
	Two Degrees		B1-439427163	\$44.85
			INV-6410490	
	Christine Mansford		0308025	
	Econet		0089	\$417.45
			6525516	
			ML007	
	Animal Control Products		INV79419	\$809.83
	Bethells Beanz		May,June,July	\$238.05
	Art Ants		20250730- ML hours July	
	Pak n Save			\$57.21
	Mailchimp		MC18448845 Aug	\$97.76
	Xero		INV-10185618	\$74.46
	Ecotricity		inv 1689054	\$242.10
	Two Degrees		Inv184302808	\$45.35
	Starlink		Inv1750351-29934-41	\$79.00
			Invoice August	
			ML008	
	Christine Mansford		Inv 31-8-2025	

	Starlink		Inv 1830300-57024-25	\$79.00
	KAAR		Tax_Invoice_269628-1	\$75.00
	NZTA			\$42.57
	Mailchimp		MC18646801 Sept	\$97.75
	PB tech		43-PB TECH WO9195659	\$118.83
	Xero		INV-10303392	\$103.21
	Ecotricity		_0001723712	\$214.61
	Two Degrees		Inv 185839236	\$44.85
	Norwood		_204895_24-07-2025	\$612.37
	9(2)(b)(ii)		Invoice20250924_ML	9(2)(b)(ii)
	Pak n Save			\$90.53
	Starlink		1913007-67710-34	\$79.00
	Art Ants		20250830- ML hours August	
			INV-7088384	
	Christine Mansford		invoice_CM30925	
	Mailchimp		MC18845949 Oct	\$97.74
	Xero		INV-10421228	\$94.88
	Pak n Save			\$23.45
	Two Degrees		186985555	\$44.85
	Ecotricity		0001742720	\$118.23
	Art Ants		20251015- ML hours September	
	SP TRIG INSTRUMENTS WELLINGTON		OL737847	\$506.00
	Starlink		NZL-2006553-42549-20	\$79.00
			ML010	
	Christine Mansford		CM311025	
	Hybrid Residential		#46	\$2,543.41
	Mailchimp		MC19046377 Nov	\$97.75
			Total Expenses	\$59,258.67

Summary	
Difference - Previous payment received minus to reporting period expenses	- \$9,242.67
Total Instalment spent (%)	118%

Expenses

Reporting period YXQX Month - Month Year

Commentary: Please provide any additional commentary for expenses in this reporting period. If you have underspent this quarter, you must provide an explanation why and when you plan to spend the underspend.

Previous payment received				\$150,048.00
Actual expenditure (all expenses must be listed as GST exclusive).				
Date	Supplier	Description of expenditure (in line with budgeted expenditure)	Invoice #	Amount (GST Exclusive)
19 Aug 2025	Hybrid Residential	Claim 44	1	555.14
29 Aug 2025	Mighty Ape	vacuum cleaner	2	275.36
04 Sep 2025	Pak n Save	Food for volunteers	3	73.46
23 Sep 2025	Precision Computer Services	Display	4	193.20
07 Oct 2025	Silica Gel Products	Display	5	59.98
07 Oct 2025	Matchbox	Display	6	46.40
27 Oct 2025	Art Ants	Reimburse motor vehicle etc costs	7	290.38
14 Nov 2025	Xero	Accountancy software	8	94.88
17 Nov 2025	Bethells Beanz	Aug Sept Oct 2025	9	238.05
17 Nov 2025	Hybrid Residential	Payment claim 45	10	2,905.45
19 Nov 2025	Ecotricity	Electricity	11	67.28
24 Nov 2025	SoundCounts	9(2)(b)(ii) Inv 880	12	9(2)(b)(ii)
27 Nov 2025	NZ Safety Blackwoods	Gear	13	52.89
02 Dec 2025	Christine Mansford	Pest control	14	
02 Dec 2025	Grac Coyle	Comms	15	
02 Dec 2025		Finance	16	
02 Dec 2025		Pest control	17	
08 Dec 2025	NZ AutoTraps	Traps	18	66.71
11 Dec 2025	Traps.co.nz	Traps	19	71.88
12 Dec 2025	NZTA	Car	20	42.57
15 Dec 2025	Xero	Xero Invoice Dec 2025 INV- 10659988	21	94.88
17 Dec 2025	Payment: Hybrid Residential	2533	22	125.01
17 Dec 2025	Art Ants	Inv 20251031 Hrs October 2025	23	
17 Dec 2025	Art Ants	20251131ML costs dec	24	
18 Dec 2025	Mailchimp	mailchimp December -receipt-MC19248833	25	99.62
20 Dec 2025	Christine Mansford	Pest control	27	
20 Dec 2025	Art Ants	20251220 Hrs November 2025	28	
03 Jan 2026	Starlink	Starlink January 2026 INV-DF-NZL-2300550-7	29	79.00
12 Jan 2026	Mailchimp	mailchimp January 2026-receipt-MC1944539	30	99.55
14 Jan 2026	Xero	Xero Invoice January 2026 INV-10779707	31	94.88
19 Jan 2026		Accountancy software	32	160.00
19 Jan 2026		ML012 - pest control	33	
20 Jan 2026	Two Degrees Mobile Limited	Phone	34	44.85
21 Jan 2026	Ecotricity	Dec 2025 \$5.47	35	5.47
28 Jan 2026	Hobeca Trading	Tools	36	524.40
02 Feb 2026	Christine Mansford	CM010226 - pest control	37	
02 Feb 2026	Bethells Beanz	Jan-Feb	38	211.60
02 Feb 2026		ML013 - pest control	39	
03 Feb 2026	Starlink	Starlink February INV-DF-NZL-2408587-10615	40	79.00
11 Feb 2026	Econet	Inv-001111 Software	41	470.55
11 Feb 2026	Grac Coyle	Comms	42	
12 Feb 2026	Mailchimp	mailchimp February-receipt-MC19644297	43	99.56

16 Feb 2026	Xero	Xero Invoice February INV-10899999	44	94.88
16 Feb 2026	Henderson Print Shop	Signs	45	161.00
17 Feb 2026	Rebecca Bowater	t-shirts	46	209.00
19 Feb 2026	Ecotricity	Electricity	47	44.59
20 Feb 2026	Two Degrees Mobile Limite	Phone	48	44.85
24 Feb 2026	PGG WRIGHTSON CHRISTC	Tag pen for traps	49	50.97
24 Feb 2026	SP DISCOUNTOFFICE SANI	Printer ink	50	229.88
25 Feb 2026	Auckland Council	Consent advise	51	228.00
25 Feb 2026	Art Ants	20250131 ML - hrsproject manager	52	9(2)(b)(ii)
03 Mar 2026	Starlink	Starlink March INV-DF-NZL-2517373-53336-2	53	79.00
04 Mar 2026	Art Ants	Reimburse costs	54	536.41
04 Mar 2026	Autotrap NZ	0007420	55	2,645.00
04 Mar 2026	9(2)(b)(ii)	8409444 - accountant	56	320.00
04 Mar 2026	Christine Mansford	CM020326 pest control	57	
04 Mar 2026		ML014 - pest control	58	
04 Mar 2026	Art Ants	20260228 Hrs February	59	
07 Mar 2026	hunting and fishing	radios	60	611.98
09 Mar 2026	J P Styles Ltd;J P Styles Ltd	I015196 - report	61	2,288.50
09 Mar 2026	PHYLOGENY LIMITED	Inv 0073 - drone spraying	62	8,754.00
12 Mar 2026	Mailchimp	mailchimp March -receipt-MC19847157	63	99.56
16 Mar 2026	Xero	Xero Invoice March INV-11021161	64	94.88
19 Mar 2026	Ecotricity	Electricity	65	85.23
20 Mar 2026	Payment: Two Degrees Mot	190355155	66	44.85
30 Mar 2026	Bethells Beanzf	March	67	138.00
30 Mar 2026	PHYLOGENY LIMITED	Inv 0075 - drone spraying	68	7,702.00
30 Mar 2026	Niwa	water	69	304.75
01 Apr 2026	Jaycar New Lynn	radios	70	529.30
01 Apr 2026	Kenlock Motors	car	71	87.88
03 Apr 2026	Starlink	Starlink April INV-DF-NZL-2630269-65668-34	72	79.01
08 Apr 2026		INV-8697808 - accountant	73	
08 Apr 2026	Christine Mansford	CM070426 - pest control	74	
08 Apr 2026		ML 015 - pest control	75	
08 Apr 2026	Grac Coyle	Comms	76	
08 Apr 2026		reimburse materials	77	
12 Apr 2026	Mailchimp	mailchimp April -receipt-MC20057213	78	99.57
13 Apr 2026	Art Ants	20260413 Cost	79	1,356.01
13 Apr 2026	Art Ants	260410 Hrs project manager	80	
14 Apr 2026	Xero	Xero Invoice April INV-11141711	81	94.88
17 Apr 2026	Pak n Save	Food for volunteers	82	131.77
20 Apr 2026	Two Degrees Mobile Limite	Phone	83	44.85
22 Apr 2026	Phylogeny	manual willow control	84	5,965.30
22 Apr 2026	Grac Coyle	comms	85	
22 Apr 2026	Ecotricity		86	108.46
22 Apr 2026	Art Ants	20260411- Hrs December project manager	87	
28 Apr 2026	MAS Insurance	insurance	88	1,721.49
28 Apr 2026	Connovation	Pest control	89	401.58
03 May 2026	Starlink	Starlink May INV-DF-NZL-2754653-20094-22	90	79.01
05 May 2026		ML 016 pest control	91	
05 May 2026		accountant	92	
11 May 2026	Christine Mansford	pest control	93	
11 May 2026	Phylogeny	manual willow control	94	18,058.80
12 May 2026	Mailchimp	mailchimp May-receipt-MC20269421	95	99.55
14 May 2026	Xero	Xero May Invoice INV-11299418	96	94.88
18 May 2026	Phylogeny	manual willow control	97	11,407.20
18 May 2026	Art Ants	Hours project manager April	98	
				\$0.00

