

**Consultation Paper on the Student Levy 2018** 



# Contents

What is the Student Levy?	3
How is the fee collected?	3
How much is collected?	3
How can the fees be spent?	3
Distribution by recipient	4
Distribution by category	5
Section 1 Centrally-delivered services	
Auckland University Students' Association (AUSA)	6
Career Development and Employability Services	6
Chapel and Prayer Services	7
Clubs and Societies	7
Disability Services	7
Early Childhood Education	7
Events and Student Recognition Awards	8
Health and Counselling	8
International Student Support	8
• •	8
Orientation Programme	
	9
Sport and Recreation	9
UniGuide Programme	9
Section 2 Faculty-delivered services	
Faculty of Arts	10
Business School	10
Faculty of Creative Arts and Industries	10
Faculty of Education and Social Work	10
Faculty of Engineering	10
Faculty of Law	10
Faculty of Medical and Health Sciences	10
Faculty of Science	10
Section 3	
The procurement of services	10
The consultation process	11
Annendices	12

# Consultation Paper on the Student Levy 2018

#### What is the Student Levy?

The Student Levy or Student Services Fee is the fee paid by an enrolled student for student support services provided by the University.

The fee is \$6.78 per point (on average that works out to be \$813 per year for a typical undergraduate taking eight papers in a year). Both international and domestic students pay the same amount. Postgraduates are charged the same fee per point as undergraduate students.

#### How is the fee collected?

The fee is collected at the same time that tuition fees are billed. For first year students whose fees are being covered under the Fees-free government policy, your Student Levy will also be covered by this initiative for the first year of your study.

#### How much is collected?

Each year, the University collects approximately \$20m in student levies.

#### How can the funds be spent?

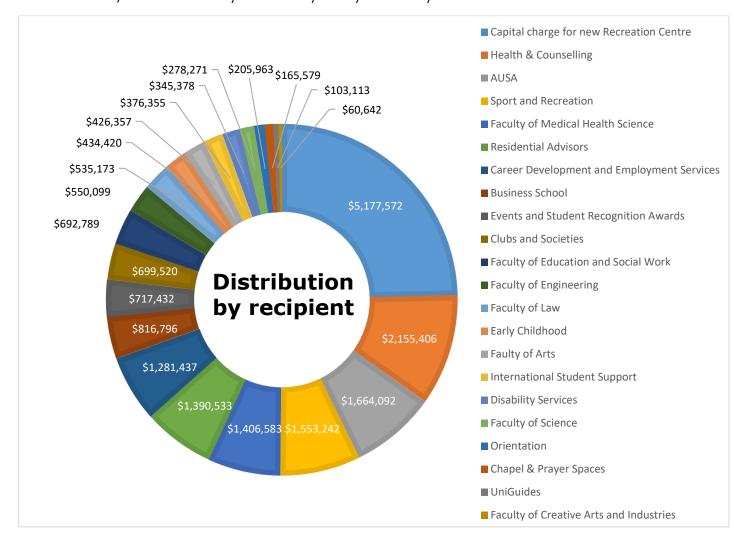
The Education Amendment Act (2011) gives the Tertiary Education Minister the power to issue directions to universities on the categories of services that universities can use the compulsory student levy to fund. Those categories are currently:

- Advocacy and legal advice
- Careers information, advice and guidance
- Counselling and pastoral care
- Employment information
- Financial support and advice
- Health services
- Media
- Childcare services
- Clubs and societies
- Sports, recreation and cultural activities

For a fuller description of these categories see Appendix 1.

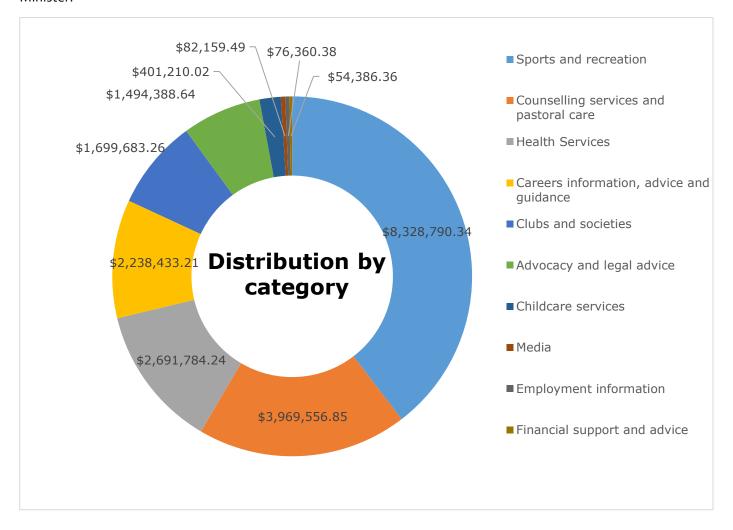
# Distribution by recipient

Below is the 2017 breakdown of levy allocation by faculty or centrally-delivered service.



# **Distribution by category**

Below is the 2017 breakdown of levy allocation by the current categories listed by the Tertiary Education Minister.



#### What does the University spend it on and why?

Funding is disbursed to both faculties and centrally-delivered services. Following is a breakdown of how the 2017 funds were allocated.

# Auckland University Students' Association (AUSA): \$1.66m What we spend it on:

A proportion of the funding is passed to AUSA under the 2012 Deed of Settlement. This agreement outlines the role that AUSA should take in supporting students. The focus of AUSA's responsibility is on advocacy, running events and representation (this involves operating a class representative system, sitting on high-level University committees, ensuring concerns are addressed at the appropriate levels and advocating for individual students where required). In addition to this, AUSA are expected to support the financial welfare of students (e.g. supporting students to access the financial support available to them or providing grants directly to support or alleviate financial difficulties). However, AUSA is free to provide other services and initiatives to students where appropriate.

#### Why we think it's important:

It is essential to have a strong student voice. AUSA plays an important role in representation and advocacy for both individuals and student groups. Without this funding, avenues for student consultation and feedback would be severely diminished and the process for hearing the student voice to enable continual improvements would be limited.

# Career Development and Employability Services (CDES): \$1.28m What we spend it on:

CDES assists students with all aspects of career development from year 1. Students have access to a range of online resources and tools. These include:

- A career service management system that allows students to self-manage their career activities and access a job board.
- Workshops, small group and individual appointments with a career development consultant.
- A comprehensive website and online career modules
- Expos, recruitment, career education and other related events to assist students in meeting and engaging with employers and alumni, providing them with an understanding of the opportunities available and the requirements of the world of work.

CDES engages proactively with employers, bringing them onto campus for career expos, recruitment, career education and other related events. CDES is committed to increasing work based learning activity to support the transition from the classroom to the workplace and develop professional skills to help students understand their capabilities and what they can offer the employer.

#### Why we think it's important:

Employability is one of the key focuses of the Tertiary Education Strategy 2014-2019. Priority 1 of the strategy is 'Delivering skills for industry'. Therefore, career development for students ensures they are employable and 'work ready', allowing the University to meet TEC requirements but more importantly, meets students' expectations that the University will support them in their career development.

Chapel and Prayer Spaces: \$165,579

What we spend it on:

A Christian chapel and Muslim prayer space on the City Campus, and prayer spaces at Grafton, Newmarket, Epsom and Tāmaki are available for students to use.

#### Why we think it's important:

We recognise that for some students faith and spirituality has an important role to play during their time at University. Many have specific requirements in relation to practicing their faith and by providing a physical space on campus students are able to effectively combine their studies with their spiritual needs.

Clubs and Societies:\$ 699,520 What we spend it on:

- \$348,512 Club and Association grants
- \$351,007 Club support

Approximately 240 clubs on campus are supported through administrative assistance, equipment, resources, grants, events, expos, development workshops, training and meeting spaces.

#### Why we think it's important:

Having a range of strong student clubs is important in contributing to student engagement levels across the University. Well-run clubs with strong and active memberships means that a diverse range of events and activities are in place for students to engage in. Clubs also offer important leadership and development opportunities to those students who take on executive positions and are responsible for the governance, finances and operations of a small organisation – skills that employers look for.

Disability Services: \$345,378

What we spend it on:

Student Disability Services (SDS) provides support for students with a wide range of impairments, both visible and invisible. From ensuring the campus can be safely accessed by all students, to advising and assisting individuals and departments in how to access a range of specialist equipment such as adaptive technology and specialist services such as New Zealand Sign Language Interpreters.

#### Why we think it's important:

The University is committed to ensuring that all students have the opportunity of reaching their potential irrespective of their disability. By providing support and advice, the University aims to break down barriers and give students the best possible chance of succeeding in their chosen field.

Early Childhood Education: \$434,420

What we spend it on:

There are six university-managed early childhood centres at Epsom, Grafton and City campuses. The funding provided subsidises the costs of access to childcare services for students

#### Why we think it's important:

Early Childhood Centres allow students with pre-school aged children to have access to cost-effective, high quality childcare which is conveniently located for them and also is suited to the student timetable. If this service was not available, students with pre-school aged children would have to find childcare in possibly less convenient locations.

#### Events and Student Recognition Awards: \$717,432

#### What we spend it on:

The University offers a broad range of recreational, cultural and recognition-based events for students, which are either free of charge or heavily subsidised. The events are designed to appeal to a range of interests and span cultural, music, performance, sport and skill development. In 2017, approximately 10,000 students attended one of these events. In 2017 the University spent additional funds on events through AUSA, including Party in the Park, Winterfest and other on-campus events.

#### Why we think it's important:

Both academic and social engagement are key to academic success. In institutions as large as this one, with a high proportion of students commuting rather than living on campus, social engagement becomes especially important. A range of small, medium and large events on campus that cater to the diverse student body enables students to take a break from their study and assists in helping students make connections with others, create a sense of belonging, promotes wellbeing and contributes to good student outcomes.

#### Health and Counselling: \$2.1m

#### What we spend it on:

An experienced team of doctors, nurses and counsellors which provides a comprehensive range of primary health care services at City, Epsom and Grafton campuses. This funding allows appointments to be either free or subsidised for students. Funding has been used to reduce the wait times and increase the accessibility to this vital service.

#### Why we think it's important:

The Health and Counselling Service plays an important role in helping students to overcome the personal barriers to University retention and academic success that can arise from physical or mental health issues. Resources and outreach support provided by Health and Counselling enables staff and students across the University to proactively intervene and deal with students in distress at an early stage.

#### International Student Support: \$376,355

What we spend it on:

Funds are put towards staffing a team of International Student Advisers.

#### Why we think it's important:

The International Student Support team is responsible for managing and implementing a comprehensive range of support services to enhance the education and social experience of international students. International students have unique needs and requirements while studying away from their home country. The service is free and confidential.

#### Orientation Programme: \$205,963

#### What we spend it on:

Funds are used to cover Pōwhiri costs such as catering, venue, infrastructure; as well as developing content for and promoting both the New Student Guidebook App and the online orientation platform.

#### Why we think it's important:

Transition to University is a critical time for students. It is essential the University provides a welcoming and inclusive experience that helps students become familiar with their new surroundings. Making sure that students are able to access information and useful resources ahead of their arrival gets students off to a great start at the University of Auckland which is essential to student success.

Residential Advisors: \$1.39m

What we spend it on:

A team of 79 students is employed as Residential Advisors (RAs) in all University accommodation. RAs are current students who live in the University residences and work part-time in providing support and quidance for students living in the halls.

#### Why we think it's important:

Halls of Residence provide a high-quality and safe environment for students to live in close proximity to the University. In addition, students have access to support services (ranging from academic support to recreational activities and peer support) which is organised by managers of the residences and the live-in RAs.

Sport and Recreation: \$6.73m

What we spend it on:

\$5.18m Capital charge\*

• \$1.55m Rec Centre student membership subsidy, sporting programmes, tournaments, competitions and staffing

#### Why we think it's important:

Physical activity is widely recognised as an important contributor to student wellbeing, engagement, retention, and academic success. In addition to the obvious physical health benefits, several international studies have identified the positive impact physical activity has on cognitive abilities and on preventing mental illness, both of which are especially important for the university student demographic. Studies within university environments have shown physically active students achieve higher than average GPAs and better career outcomes.

UniGuide Programme: \$103,113

What we spend it on:

A team of approximately 300 UniGuides volunteer to support students new to the University. Funds are used for uniforms, training, materials, staff support and reward and recognition.

#### Why we think it's important:

UniGuides are senior students who provide a peer-support service to help new students navigate the University and form social groups. They raise awareness of the support services available and encourage new students to ask for help if they need it. Data from the programme shows that those students who sign up for a UniGuide tend to do better academically than those who do not access the programme.

#### \* Capital Charge

The capital charge has been collected every year since 2012 to build up reserves for the building of a new recreation facility on the City Campus. Considerable student consultation has taken place to ensure what will be provided meets the needs of the student body. Once this build is completed (expected to be in 2022), the use of the fund will be re-directed to the development of student-focused building projects, further consultation on this will be taken with SCG in due course.

### **Faculty-delivered services**

Faculties deliver a range of services to support student success and engagement. The following is the breakdown of Faculty expenditure in 2017.

Faculty	Expenditure	Summary				
Arts	\$426,357	First Year Experience (FYE) Programme and support initiatives to meet the faculty's equity objectives. Arts internship coordinator costs, online and publications activities including Online Orientation and social media.				
Business	\$816,796	Career development programmes and activities and clubs and societies support.				
Creative Arts and Industries	\$60,642	Careers events, information, advice and guidance. Pastoral care at its broadest sense, including all equity and target groups of interest.				
Education and Social Work	\$692,789	Student support at Epsom, Tai Tokerau and MIT including Orientation and induction days, graduation events, financial advice and support, FYE Programme, Support advisors. Sports equipment, gym costs, safety equipment. Support for Maori and Pacific students.				
Engineering	\$550,099	Clubs and societies, student engagement support and activities, careers and employment services and media.				
Law	\$535 <b>,</b> 173	Faculty support for equity initiatives and student engagement, pastoral care and well-being.				
Medical and Health Sciences	\$1.41M	Student support including career and employment support, counselling and pastoral care, financial support, advocacy and vaccinations.				
Science	\$278,271	Staffing and student support costs including sports, recreation, cultural events, Orientation, clubs and societies. Careers fairs, information and advice, support for targeted Equity initiatives.				

# The procurement of services

Procurement is based on the five principles as outlined in the **Government Rules of Sourcing** which are:

- 1. Plan and manage for great results
- 2. Be fair to all suppliers
- 3. Get the right supplier
- 4. Get the best deal for everyone
- 5. Play by the rules

When making procurement decisions at the University, a range of factors are taken into account including, but not limited to, value for money, taking into account whole-of-life costs, fit for purpose, quality, reliability, impact of market position (i.e. dominance), ethics, risk management, service levels, environmental impacts, technological change, contract and relationship management and transparency and accountability.

#### The consultation process

The Student Consultative Group (SCG) is the consultation forum for the levy. This group is made up of student and staff representatives and is chaired by the Vice-Chancellor. This group makes recommendations to the Finance Committee and Council in August. Council sets fees in October.

Students can talk directly with their representative on the SCG to make their views known on the levy. To find out who is on SCG, visit <a href="https://www.auckland.ac.nz/en/about-us/about-the-university/the-university/governance-and-committees/committees/a-z-committees/student-consulative-group.html">https://www.auckland.ac.nz/en/about-us/about-the-university/the-university/governance-and-committees/committees/a-z-committees/student-consulative-group.html</a>.

Students can also make their voice heard by completing a short online survey at: www.auckland.ac.nz/levy.

# **Appendices**

#### Appendix 1

The Education Amendment Act (2011) gives the Tertiary Education Minister the power to issue directions to Universities on the categories of services that Universities can use the compulsory student levy to fund. Those categories are currently:

Category	Description					
Advocacy and legal advice	Advocating on behalf of individual students and groups of students, and providing independent support to resolve problems. This includes advocacy and legal advice relating to accommodation.					
Careers information, advice and guidance	Supporting students' transition into post-study employment.					
Counselling services and pastoral care	Providing non-academic counselling and pastoral care, such as chaplains.					
Employment information	Providing information about employment opportunities for students while they are studying.					
Financial support and advice	Providing hardship assistance and advice to students on financial issues.					
Health services	Providing health care and related welfare services.					
Media	Supporting the production and dissemination of information by students to students, including newspapers, radio, television and internet-based media.					
Childcare services	Providing affordable childcare services while parents are studying.					
Clubs and societies	Supporting student clubs and societies, including through the provision of administrative support and facilities for clubs and societies.					
Sports, recreation and cultural activities	Providing sports, recreation and cultural activities for students.					

# Appendix 2

A comparison of other New Zealand Universities non-tuition fees 2018

NZ\$ (GST inclusive)	Canterbury	Massey (Manawatu)	Massey (Albany)*	<u>Otago</u>	<u>Waikato</u>	Victoria	Auckland	AUT	
		_							
Building Levy		29.90						69.60	
Student Amenities									
Levy									
Student Assistance						24.00			
Welfare &		74.40	152.20						
Recreation		74.40	153.20						
Student Services	811.00	567.40	567.40	798.00	519.00	756.00	813.00	627.10	
Student Association									
Foundation Levy		23.80	23.80						
TOTAL - 2018	811.00	695.50	744.40	798.00	519.00	780.00	813.00	696.70	
TOTAL - 2017	795.00	681.40	963.50	739.00	479.00	754.50	765.00	683.00	
TOTAL - 2016	770.00	670.60	948.00	732.00	467.80	742.00	754.80	Unknown	
% change vs. 2017	2.0	2.1	-22.7	8.0	8.4	3.4	6.3	2.0	
\$ change vs. 2017	16.00	14.10	-219.10	59.00	40.00	25.50	48.00	13.70	
* the decline is due to the removal of the Student Amenities levy which was previously charged for Students at the Albany campus									