



2018 - 2019 Domestic Fees projection by Fee band

		2018		Projected	2019		Projected	
		EFTS	Fee/pt	Revenue	EFTS	Δ	Fee/pt	Revenue
Faculty of Arts								
Undergraduate								
AUC-STD	UG-Arts Standard	3,658.4	\$50.00	\$ 21,950,485	3,653.7	2.0%	\$51.00	\$ 22,360,537
AUC-PRM	UG-Arts Premium	224.1	\$57.67	\$ 1,551,038	223.7	2.0%	\$58.82	\$ 1,579,179
Postgraduate								
APT-STD	PGT-Arts Standard	186.8	\$68.62	\$ 1,538,505	187.4	2.0%	\$69.99	\$ 1,573,530
APT-STD-EXT	PGT-Arts Standard (Ext)	0.2	\$34.30	\$ 985	0.2	2.0%	\$34.99	\$ 999
APT-THEO	PGT-Theology	-	\$68.62	\$ -	-	2.0%	\$69.99	\$ -
APT-PRM	PGT-Arts Premium	20.4	\$75.77	\$ 185,617	20.3	2.0%	\$77.29	\$ 188,695
APT-PRM-EXT	PGT-Arts Premium (Ext)	-	\$37.89	\$ -	-	2.0%	\$38.65	\$ -
APR-STD	PGR-Arts Standard	124.9	\$61.65	\$ 924,364	112.3	2.0%	\$62.88	\$ 847,474
APR-STD-EXT	PGR-Arts Standard (Ext)	7.3	\$30.81	\$ 27,050	6.4	2.0%	\$31.43	\$ 23,951
APR-THEO	PGR-Theology	0.9	\$61.65	\$ 6,322	0.8	2.0%	\$62.88	\$ 5,889
APR-PRM	PGR-Arts Premium	14.2	\$69.70	\$ 119,050	13.6	2.0%	\$71.09	\$ 115,988
APR-PRM-EXT	PGR-Arts Premium (Ext)	1.0	\$34.85	\$ 4,252	1.0	2.0%	\$35.55	\$ 4,143
* APQ-DPPRE	PG-Diploma in Prof. Ethics	-	\$75.38	\$ -	-	2.0%	\$76.89	\$ -
Faculty of Business and Economics								
Undergraduate								
BUQ-STD	UG-Business Standard	3,627.7	\$53.87	\$ 23,450,664	3,603.9	2.0%	\$54.95	\$ 23,764,272
Postgraduate								
BPT-STD	PGT-Business Standard	106.5	\$76.28	\$ 975,069	109.4	2.0%	\$77.81	\$ 1,021,423
BPT-STD-EXT	PGT-Business (Ext)	-	\$38.14	\$ -	-	2.0%	\$38.90	\$ -
BPR-STD	PGR-Business Standard	30.6	\$70.24	\$ 257,934	31.8	2.0%	\$71.64	\$ 273,279
BPR-STD-EXT	PGR-Business (Ext)	1.2	\$35.12	\$ 4,944	1.8	2.0%	\$35.82	\$ 7,807
BPQ-MBA1	PG-MBA Part 1	140.6	\$149.11	\$ 2,515,892	140.7	2.0%	\$152.09	\$ 2,568,748
BPQ-MBA2	PG-MBA Part 2	40.1	\$227.10	\$ 1,092,798	39.9	2.0%	\$231.64	\$ 1,109,066
BPQ-PROMSR	PG-Professional Masters	44.1	\$143.38	\$ 758,762	42.0	2.0%	\$146.25	\$ 737,083
Faculty of Creative Arts and Industries								
Undergraduate								
CUQ-ARCSTD	UG-Architecture Standard	147.9	\$54.66	\$ 970,239	154.6	2.0%	\$55.75	\$ 1,034,129
CUQ-ARCPRM	UG-Architecture Premium	115.1	\$66.69	\$ 921,014	120.3	2.0%	\$68.02	\$ 981,664
CUC-DMSTD	UG-Dance & Music Standard	58.3	\$50.00	\$ 350,023	58.8	2.0%	\$51.00	\$ 359,716
CUC-DMPRM	UG-Dance & Music Premium	368.3	\$57.67	\$ 2,548,818	373.0	2.0%	\$58.82	\$ 2,632,878
CUQ-FA	UG-Fine Arts	182.8	\$57.67	\$ 1,264,909	174.7	2.0%	\$58.82	\$ 1,233,383
CUQ-PLNSTD	UG-Urban Planning Standard	88.2	\$54.66	\$ 578,566	92.2	2.0%	\$55.75	\$ 616,665
CUQ-PLNPRM	UG-Urban Planning Premium	30.9	\$66.69	\$ 247,483	32.3	2.0%	\$68.02	\$ 263,780
Postgraduate								
CPT-ARCSTD	PGT-Architecture Standard	110.8	\$69.53	\$ 924,167	108.4	2.0%	\$70.92	\$ 922,333
CPT-MUSSTD	PGT-Music Standard	-	\$68.62	\$ -	-	2.0%	\$69.99	\$ -
CPT-MUSPRM	PGT-Music Premium	25.3	\$75.83	\$ 230,354	22.4	2.0%	\$77.35	\$ 208,377
CPT-PASTD	PGT-Dance Standard	-	\$68.62	\$ -	-	2.0%	\$69.99	\$ -
CPT-PAPRM	PGT-Dance Premium	9.4	\$75.83	\$ 85,489	7.5	2.0%	\$77.35	\$ 69,717
CPT-PLNSTD	PGT-Planning Standard	-	\$69.53	\$ -	-	2.0%	\$70.92	\$ -
CPT-UBDSTD	PGT-Urban Design Standard	58.5	\$75.77	\$ 532,211	57.3	2.0%	\$77.29	\$ 531,191
CPT-UBDPRM	PGT-Urban Design Premium	28.4	\$84.37	\$ 287,843	27.8	2.0%	\$86.06	\$ 287,283
CPR-ARC	PGR-Architecture	93.4	\$62.73	\$ 702,938	93.9	2.0%	\$63.98	\$ 720,692
CPR-ARC-EXT	PGR-Architecture (Ext)	0.7	\$31.37	\$ 2,597	0.7	2.0%	\$32.00	\$ 2,663
CPR-FA	PGR-Fine Arts	87.9	\$66.86	\$ 704,928	80.9	2.0%	\$68.20	\$ 662,148
CPR-FA-EXT	PGR-Fine Arts (Ext)	0.6	\$33.43	\$ 2,356	0.5	2.0%	\$34.10	\$ 2,213
CPR-MUS	PGR-Music	9.2	\$69.70	\$ 77,276	8.8	2.0%	\$71.09	\$ 75,432
CPR-MUS-EXT	PGR-Music (Ext)	0.3	\$34.85	\$ 1,136	0.3	2.0%	\$35.55	\$ 1,109

		2018		Projected	2019			Projected
		EFTS	Fee/pt	Revenue	EFTS	Δ	Fee/pt	Revenue
CPR-PA	PGR-Performing Arts	7.2	\$69.70	\$ 60,606	6.6	2.0%	\$71.09	\$ 56,597
CPR-PA-EXT	PGR-Performing Arts (Ext)	0.2	\$34.85	\$ 741	0.2	2.0%	\$35.55	\$ 724
CPR-PLN	PGR-Urban Planning	1.0	\$62.73	\$ 7,789	1.0	2.0%	\$63.98	\$ 7,986
Faculty of Education and Social Work								
Foundation								
DFQ-FCERT	Foundation-Cert. FCCM, FCED	92.4	\$6.09	\$ 67,522	100.9	2.0%	\$6.21	\$ 75,194
Undergraduate								
DUQ-STD	UG-Education	1,143.8	\$50.00	\$ 6,862,807	1,107.1	2.0%	\$51.00	\$ 6,775,369
Postgraduate								
DPT-STD	PGT-Education Standard	305.5	\$62.86	\$ 2,304,073	312.0	2.0%	\$64.12	\$ 2,400,637
DPT-STD-EXT	PGT-Education Standard (Ext)	1.6	\$31.42	\$ 5,876	1.6	2.0%	\$32.05	\$ 6,071
DPR-STD	PGR-Education Standard	55.2	\$61.65	\$ 408,529	55.5	2.0%	\$62.88	\$ 419,098
DPR-STD-EXT	PGR-Education Standard (Ext)	1.9	\$30.81	\$ 7,041	1.9	2.0%	\$31.43	\$ 7,188
DPQ-GDTCH	PG-Grad Dip. Teaching	413.8	\$62.86	\$ 3,121,118	428.4	2.0%	\$64.12	\$ 3,296,192
DPQ-PGCPS	PG-Grad Cert. Prof Supervision	-	\$62.86	\$ -	-	2.0%	\$64.12	\$ -
DPQ-PGCAP	PG-PGCert. Acad Practice	6.3	\$68.62	\$ 51,465	6.3	2.0%	\$69.99	\$ 52,493
Faculty of Engineering								
Undergraduate								
EUQ-STD	UG-Engineering Standard	2,406.7	\$66.69	\$ 19,260,490	2,480.7	2.0%	\$68.02	\$ 20,248,132
Postgraduate								
EPT-STD	PGT-Engineering Standard	668.8	\$84.37	\$ 6,771,110	681.8	2.0%	\$86.06	\$ 7,041,518
EPT-STD-EXT	PGT-Engineering Standard (Ext)	2.4	\$42.19	\$ 12,127	1.3	2.0%	\$43.03	\$ 6,915
EPR-STD	PGR-Engineering Standard	28.1	\$78.85	\$ 265,867	32.9	2.0%	\$80.43	\$ 317,907
EPR-STD-EXT	PGR-Engineering Standard (Ext)	0.6	\$39.41	\$ 2,963	0.7	2.0%	\$40.20	\$ 3,459
EPQ-LGTMTL	PG-PG Cert. Eng in Light Metals	-	\$282.06	\$ -	-	2.0%	\$287.70	\$ -
EPQ-PGCGT	PG-PGCert. Geo Energy Tech	-	\$84.37	\$ -	-	2.0%	\$86.06	\$ -
EPQ-DISMGT	PG-Master of Disaster Mgmt	3.4	\$143.38	\$ 58,572	3.7	2.0%	\$146.25	\$ 65,077
Faculty of Law								
Undergraduate								
LUQ-STD	UG-Law Standard	1,365.0	\$53.87	\$ 8,824,000	1,408.7	2.0%	\$54.95	\$ 9,289,083
Postgraduate								
LPT-STD	PGT-Law Standard	95.3	\$82.57	\$ 944,216	94.9	2.0%	\$84.22	\$ 959,006
LPT-STD-EXT	PGT-Law Standard (Ext)	2.0	\$41.28	\$ 9,819	2.0	2.0%	\$42.11	\$ 9,973
LPR-STD	PGR-Law Standard	3.7	\$70.24	\$ 31,191	2.8	2.0%	\$71.64	\$ 24,015
LPR-STD-EXT	PGR-Law Standard (Ext)	1.1	\$35.12	\$ 4,636	1.0	2.0%	\$35.82	\$ 4,315
Faculty of Medical and Health Sciences								
Foundation								
MFQ-CTHSC	Foundation-Cert Health Sci	68.0	\$8.70	\$ 71,040	68.0	2.0%	\$8.87	\$ 72,428
Undergraduate								
* MUC-STD	UG-Med Standard	-	\$50.00	\$ -	-	2.0%	\$51.00	\$ -
* MUC-PRM	UG-Med Premium	-	\$57.67	\$ -	-	2.0%	\$58.82	\$ -
MUC-LAB	UG-Med Lab	22.8	\$64.89	\$ 177,537	23.8	2.0%	\$66.19	\$ 189,333
MUQ-MEDIMG	Med Imaging	-			12.5		\$68.01	\$ 102,015
MUQ-HSCSTD	UG-Health Science Standard	123.2	\$50.00	\$ 738,918	129.4	2.0%	\$51.00	\$ 791,669
MUQ-HSCPRM	UG-Health Science Premium	452.8	\$57.67	\$ 3,133,772	460.9	2.0%	\$58.82	\$ 3,253,267
MUQ-HSCLAB	UG-Health Science Lab	44.3	\$64.89	\$ 345,304	46.3	2.0%	\$66.19	\$ 367,905
MUQ-MBCHB	UG-MBChB	1,262.3	\$128.20	\$ 19,419,309	1,299.4	2.0%	\$130.76	\$ 20,389,443
MUQ-NURSE	UG-Nursing	198.9	\$57.67	\$ 1,376,721	202.0	2.0%	\$58.82	\$ 1,425,609
MUQ-OPTOM	UG-Optometry	196.2	\$72.95	\$ 1,717,787	202.4	2.0%	\$74.41	\$ 1,806,886
MUQ-OPTOM-EXT	UG-Optometry (Ext)	0.6	\$36.48	\$ 2,424	0.6	2.0%	\$37.21	\$ 2,545

		2018		Projected	2019		Projected	
		EFTS	Fee/pt	Revenue	EFTS	Δ	Fee/pt	Revenue
MUQ-PHARM	UG-Pharmacy	257.1	\$64.89	\$ 2,002,066	287.1	2.0%	\$66.19	\$ 2,280,422
Postgraduate								
MPT-CLNIMG	PGT-Clinical Imaging	12.0	\$75.77	\$ 109,281	12.6	2.0%	\$77.29	\$ 117,285
MPT-STD	PGT-Med Standard	1,029.2	\$75.77	\$ 9,358,035	1,015.1	2.0%	\$77.29	\$ 9,415,195
MPT-STD-EXT	PGT-Med Standard (Ext)	0.8	\$37.89	\$ 3,666	0.8	2.0%	\$38.65	\$ 3,697
MPR-STD	PGR-Standard	148.8	\$69.70	\$ 1,244,325	156.3	2.0%	\$71.09	\$ 1,333,227
MPR-STD-EXT	PGR-Standard (Ext)	7.8	\$34.85	\$ 32,795	7.8	2.0%	\$35.55	\$ 33,109
MPR-OPTOM	PGR-Optometry	0.8	\$70.96	\$ 6,593	0.7	2.0%	\$72.38	\$ 5,706
MPQ-DPPAE	PGR-Dip Paediatrics	22.5	\$46.29	\$ 125,226	21.0	2.0%	\$47.22	\$ 119,242
Faculty of Science								
Undergraduate								
SUC-STD	UG-Science Standard	1,225.6	\$50.00	\$ 7,353,394	1,215.6	2.0%	\$51.00	\$ 7,439,218
SUC-PRM	UG-Science Premium	4,143.5	\$57.67	\$ 28,674,665	4,206.4	2.0%	\$58.82	\$ 29,690,376
SUC-LAB	UG-Science Lab	17.7	\$59.39	\$ 126,322	18.2	2.0%	\$60.58	\$ 132,094
Postgraduate								
SPT-STD	PGT-Science Standard	56.7	\$71.78	\$ 488,490	60.0	2.0%	\$73.22	\$ 527,256
SPT-STD-EXT	PGT-Science Standard (Ext)	-	\$35.88	\$ -	-	2.0%	\$36.60	\$ -
SPT-PRM	PGT-Science Premium	442.3	\$75.77	\$ 4,021,906	464.0	2.0%	\$77.29	\$ 4,303,754
SPT-PRM-EXT	PGT-Science Premium (Ext)	0.1	\$37.89	\$ 295	0.1	2.0%	\$38.65	\$ 324
SPR-STD	PGR-Science Standard	12.5	\$65.40	\$ 97,787	14.6	2.0%	\$66.71	\$ 116,579
SPR-STD-EXT	PGR-Science Standard (Ext)	0.2	\$32.71	\$ 815	0.3	2.0%	\$33.36	\$ 1,137
SPR-PRM	PGR-Science Premium	204.0	\$69.70	\$ 1,706,101	210.5	2.0%	\$71.09	\$ 1,796,149
SPR-PRM-EXT	PGR-Science Premium (Ext)	14.1	\$34.85	\$ 59,020	14.7	2.0%	\$35.55	\$ 62,753
University Programmes								
UFQ-TFC	Foundation-TFC/Cert Acad Prep	235.3	\$6.09	\$ 171,989	235.3	2.0%	\$6.21	\$ 175,378
UFQ-FCEAP	Foundation-Cert Acad Purposes	-	\$49.98	\$ -	-	2.0%	\$50.98	\$ -
UFQ-NWSTRT	Foundation New Start	15.0	\$78.03	\$ 140,054	15.0	2.0%	\$79.59	\$ 142,854
URQ-DOC	PG-Higher Doctorate	77.2	\$58.08	\$ 537,742	76.6	2.0%	\$59.24	\$ 544,885
URQ-PHD	PG-PhD	2,088.7	\$58.08	\$ 14,557,494	2,145.4	2.0%	\$59.24	\$ 15,251,497
URQ-MPHL	MPhil	-	\$58.08	\$ -	-	2.0%	\$59.24	\$ -
UUQ-EXCHGE	Inbound Exchange COPEX	165.1	\$0.00	\$ -	167.1	2.0%	\$0.00	\$ -
UUQ-EXOUT	Outbound Exchange	-	\$50.00	\$ -	-	2.0%	\$51.00	\$ -
		28,797		\$ 212,679,513	29,126			\$ 219,747,621
Student Services Fee			\$6.78	\$ 23,429,499		4.2%	\$7.06	\$ 24,685,159

Notes:

Extension for research courses have normal fee bands but are charged at 50% of the full rate.

Fees for New Start are non-SAC funded and are not subjected to Annual Maximum Fee Movement Policy