

26 September 2024

Miran M

[fyi-request-28422-7507531e@requests.fyi.org.nz](mailto:fyi-request-28422-7507531e@requests.fyi.org.nz)

Kia ora Miran,

**Your request for information under the Local Government Official Information and Meetings Act 1987 (LGOIMA) - CAS-980066-D9N1X3**

I refer to your request for official information dated the 17<sup>th</sup> of September 2024 regarding the cost of both Mount Albert Shops Bridge upgrade and the removal of the Lloyd Avenue crossing. The below has been provided by our Strategic Development Programmes and Property team.

As requested, please find attached a breakdown of all the project costs for Lloyd Avenue/Carrington Road.

Ped LX (Lloyd)	AT Internal - Direct Costs	Scartan Professional Services	BECA	Kiwirail	Auckland Council	JFC	TTM	Peer Reviewers
Design	\$ 15,118.27	\$ 11,658.44	\$ 48,641.09	\$ -		\$ -	\$ -	\$ -
Construction	\$ -	\$ 6,364.91	\$ -	\$ 78,556.32		\$ 136,382.88	\$ 7,056.00	\$ -
Alternative Route (Carrington Rd)								
Design	\$ 30,236.54	\$ 23,316.88	\$ 90,333.46	\$ -		\$ -		\$ -
Construction	\$ -	\$ 12,729.83	\$ -	\$ -		\$ 221,898.11	\$ 73,559.00	\$ -

Please note that the original LGOIMA request included only the design and construction costs. Therefore, you may notice a difference in the values within the attached document, as we have now provided all project-related costs as requested.

please see below the tasks carried out by these entities:

**AT Internal - Direct Costs**

- Project governance and oversight
- Contract management and administration
- Road safety audit
- Non motorised user safety audit
- Crime prevention through environmental design (CPTED) analysis
- Design review and acceptance
- Traffic control analysis and approval
- Communication and engagement resource throughout consultation phase

**Scartan Professional Services**

- Project management support and technical SME input

**BECA**

- Design development
- Safety in design risk analysis and mitigation





- Technical support through construction
- Delivering detailed design

#### **Kiwirail**

- Technical review and approval design
- Rail access planning support and approvals
- On site safety support throughout rail corridor works (rail protection and isolation of overhead lines)
- Signal disconnection design
- Physical works disconnection of signalling assets

#### **Auckland Council**

- Traffic control committee SME support and approvals

#### **JFC**

- Procurement of all materials, plant and resource to deliver physical works
- Project management of physical works
- Communication and engagement input to support AT comms
- On site safety management and oversight
- Waste management

#### **TTM**

- Design and implementation of onsite traffic management throughout road corridor construction

Should you believe that we have not dealt with your request appropriately, you are able to make a complaint to the Office of the Ombudsman in accordance with section 27(3) of the Act and seek an investigation and review regarding this matter.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Phil Wratt', is positioned above a light grey rectangular box.

Phil Wratt  
**Engagement Manager,  
Customer Care**