

13 September 2024

Jochem Dorst
fyi-request-28334-b403e4d9@requests.fyi.org.nz

Your request for information under the Local Government Official Information and Meetings Act 1987 (LGOIMA) – CAS-974671-T2R3D4

Kia ora Jochem,

I refer to your official information request dated 8 September 2024 regarding costs related to the Scenic Drive closure between Woodlands Park Road and Titirangi Roundabout. Please find our response below.

Please inform me what the total traffic management and security costs have been to date for the roadworks associated with the Scenic Drive closure between Woodlands Park Road and Titirangi Roundabout. The works commenced approx. Feb this year.

The total temporary traffic management (TTM) and security costs to date are \$338,320.48. This excludes overheads, profit, and GST.

Please inform me what the physical works cost (as awarded to the physical works contractor undertaking the works) have been to date for the above section.

The total physical works cost to date (including security and TTM) is \$3,342,050.07. This includes offsite overheads and profit but excludes GST.

	Total Physical Works Cost to Date <i>(incl offsite overhead and profit excl GST)</i>	Security <i>(excl offsite overhead, profit, and GST)</i>	TTM <i>(excl offsite overhead, profit, and GST)</i>
Scenic Drive RP0.75	\$1,975,102.80	\$0.00	\$141,251.88
Scenic Drive RP0.85	\$0.00	\$0.00	\$0.00
Scenic Drive RP0.90	\$1,366,947.28	\$58,220.00	\$138,848.60
Total	\$3,342,050.07	\$58,220.00	\$280,100.48



You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

Yours sincerely,

A handwritten signature in black ink, which appears to read 'Phil Wratt', is positioned below the closing text.

Phil Wratt
Engagement Manager,
Customer Care