

15 August 2024



Jesse Wood

By email: fyi-request-27744-1f0924d2@requests.fyi.org.nz

Tēnā koe Jesse

INFORMATION REQUEST

On 21 July 2024 you asked for information about expenditure on boat ramps. Here is our response to your questions:

I am writing to request information regarding three boat ramps in Tauranga.

- 1. Sulphur Point**
- 2. Whareroa**
- 3. Pilot bay**

I have two requests:

- 1. I would like total expenditure for the past ten years grouped by year please.**

Please see the table below and the explanation that follows.

Table 1 Expenditure by financial year

Financial Year	Boat ramp maintenance (Three boat ramps)	Additional expenditure (All boat ramps)
2013/2014	\$550,886	\$146,706
2014/2015	\$119,885	\$91,778
2015/2016	\$56,879	\$65,245
2016/2017	\$182,064	\$71,232
2017/2018	\$135,587	\$127,594
2018/2019	\$70,848	\$144,767
2019/2020	\$95,627	\$260,005
2020/2021	\$403,700	\$229,147
2021/2022	\$231,528	\$192,257
2022/2023	\$345,060	\$284,499
2023/2024	\$161,985	\$266,849

We cannot separate the total expenditure of the three boat ramps you identified from the total expenditure across all council boat ramps.

- We can provide the expenditure on renewals, repairs and maintenance for the three boat ramps. These figures are included in the column headed 'Boat ramp maintenance'. All capital figures are included in these costs. This is not the total expenditure on those boat ramps.
- There are also electricity, depreciation, and overhead costs. These are included in the column headed 'Additional costs'. Additional expenditure covers all council boat ramps, not just the three you identified. We cannot separate these costs by individual boat ramps. We have not included loan interest in these figures as this applies across our Marine Facilities activity.

2. For the past year 2023-2024 I would like

- a detailed breakdown of itemised expenditure across these three boat ramps including - names of contractor companies who provided any services

Please see the below table for the breakdown of expenses.

Table 2 Breakdown of expenses

Site	Job description	Cost
Reactive and planned preventative maintenance		
Sulphur Point 4 lane ramp	Boat ramp monthly inspection and waterblasting	\$10,715
	Electrical – lights on boat ramp during the day	\$389
	Loose bolts on pile guide	\$61
Sulphur Point 6 lane ramp	Tighten cleats on pontoons and replacing one cleat	\$184
	Boat ramp monthly inspection and waterblasting	\$18,345
Whareroa	Removed protruding screws on sign	\$61
	Boat ramp monthly inspection and waterblasting	\$3,291
Pilot Bay ramp	Sand removal Pilot Bay ramp	\$38,000
	Boat ramp monthly inspection and waterblasting	\$4,884
All three sites	Hire of electronic signage for boat ramp fees	\$23,133
Sub-total		\$99,063
Renewals		
Sulphur Point 6 lane ramp	Replacement of lights	\$7,649
	Replacement of three timber piles	\$22,000
Whareroa	Replacement of a section of pontoon floats	\$33,073
Sub-total		\$62,922
TOTAL		\$161,985

The contractors providing services were:

- City Care
- DMI Grazing
- Anchorage Pontoons
- Tom French Contracting

This request and the response have been considered under the LGOIMA¹.

¹ [Local Government Official Information and Meetings Act 1987](#)

If you are not happy with this response you have the right to seek an investigation and review by the Ombudsman. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

This response may be published on our website. All personal information will be removed.

If you have any questions about this letter, please contact me.

Ngā mihi



Emily Clarke
Acting Team Leader
Democracy Services