

22 August 2024

Jonty Rush
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Your request for information under the Local Government Official Information and Meetings Act 1987 (LGOIMA) – (case number CAS-947040-F3P1X5)

Kia ora Jonty,

I refer to your official information request dated 21 July 2024 requesting monthly data related to bus route 997 between 1 July 2023 – 30 June 2024.

The monthly payments that are made to Operators are derived from taking the annual cost of delivering the services and dividing it into 12 equal monthly payments.

These monthly payments are also subject to indexation application in accordance with Waka Kotahi (NZTA) procurement rules. As a result, the base monthly payments made for the operation of bus route 997 is subject to quarterly indexation hence the cost of services fluctuates every three months.

Month	Passenger numbers	Revenue	Costs	Average Income Per Passenger	Profit/loss Per Passenger
Jul-23	951	\$ 1,051.38	\$ 22,229.34	\$ 1.11	-\$ 22.27
Aug-23	1,105	\$ 1,221.63	\$ 22,229.34	\$ 1.11	-\$ 19.01
Sep-23	1,011	\$ 1,117.71	\$ 22,229.34	\$ 1.11	-\$ 20.88
Oct-23	1,336	\$ 1,477.01	\$ 21,903.73	\$ 1.11	-\$ 15.29
Nov-23	1,676	\$ 1,852.90	\$ 21,903.73	\$ 1.11	-\$ 11.96
Dec-23	1,413	\$ 1,562.14	\$ 21,903.73	\$ 1.11	-\$ 14.40
Jan-24	1,195	\$ 1,321.13	\$ 23,081.77	\$ 1.11	-\$ 18.21
Feb-24	1,295	\$ 1,431.68	\$ 23,081.77	\$ 1.11	-\$ 16.72
Mar-24	1,163	\$ 1,285.75	\$ 23,081.77	\$ 1.11	-\$ 18.74
Apr-24	1,181	\$ 1,305.65	\$ 23,376.28	\$ 1.11	-\$ 18.69
May-24	1,225	\$ 1,354.30	\$ 23,376.28	\$ 1.11	-\$ 17.98
Jun-24	981	\$ 1,084.54	\$ 23,376.28	\$ 1.11	-\$ 22.72
Total	14,532	\$ 16,065.82	\$ 271,773.07	\$ 1.11	-\$ 17.59

We trust this clarifies your request, but should you believe that we have not dealt with your request appropriately, you are able to make a complaint to the Office of the Ombudsman in accordance with section 27(3) of the LGOIMA Act and seek an investigation and review in regard to this matter.

Ngā mihi,



Phil Wratt
 Engagement Manager - Customer Care

