Department: PT Operations: Commercial
Source: Key Factor Reports

Period	PT Subsidy per Passenger Kilometre				
	Ferry	Rail	Bus	Total	SOI Target
Jun-11	$0.092	$0.373	$0.222	$0.246	
Sep-11	$0.091	$0.373	$0.221	$0.246	
Dec-11	$0.092	$0.377	$0.222	$0.248	
Mar-12	$0.096	$0.395	$0.222	$0.253	
Jun-12	$0.099	$0.411	$0.223	$0.258	
Jun-12	$0.099	$0.411	$0.223	$0.258	
Sep-12	$0.102	$0.445	$0.226	$0.267	
Dec-12	$0.105	$0.473	$0.231	$0.276	
Mar-13	$0.104	$0.487	$0.233	$0.281	
Jun-13	$0.102	$0.471	$0.235	$0.279	
Jul-13	$0.125	$0.524	$0.245	$0.292	$0.27
Aug-13	$0.126	$0.509	$0.245	$0.288	$0.27
Sep-13	$0.126	$0.519	$0.244	$0.290	$0.27
Oct-13	$0.125	$0.515	$0.241	$0.287	$0.27
Nov-13	$0.123	$0.511	$0.241	$0.286	$0.27
Dec-13	$0.122	$0.499	$0.241	$0.284	$0.27
Jan-14	$0.122	$0.479	$0.243	$0.281	$0.27
Feb-14	$0.122	$0.496	$0.242	$0.285	$0.27
Mar-14	$0.121	$0.495	$0.239	$0.283	$0.27
Apr-14	$0.121	$0.507	$0.239	$0.285	$0.27
May-14	$0.120	$0.492	$0.236	$0.281	$0.27
Jun-14	$0.120	$0.499	$0.234	$0.283	$0.27
Jul-14	$0.121	$0.533	$0.271	$0.318	$0.29
Aug-14	$0.121	$0.514	$0.267	$0.311	$0.29
Sep-14	$0.123	$0.506	$0.263	$0.307	$0.29
Oct-14	$0.123	$0.492	$0.262	$0.304	$0.29
Nov-14	$0.121	$0.483	$0.259	$0.300	$0.29
Dec-14	$0.121	$0.471	$0.255	$0.295	$0.29
Jan-15	$0.118	$0.479	$0.253	$0.296	$0.29
Feb-15	$0.117	$0.459	$0.250	$0.289	$0.29
Mar-15	$0.115	$0.434	$0.247	$0.281	$0.29
Apr-15					
May-15					
Jun-15					

Current Month	Period	PT Subsidy per Passenger Kilometre				
		Ferry	Rail	Bus	Total	SOI Target
Mar-15	Jun-11	$0.092	$0.373	$0.222	$0.246	
Chart Length	Jul-11	$0.092	$0.373	$0.222	$0.246	
25 Months	Aug-11	$0.092	$0.373	$0.222	$0.246	
Minimum	Sep-11	$0.091	$0.373	$0.221	$0.246	
46 Months	Oct-11	$0.091	$0.373	$0.221	$0.246	
Interpolated Months	Nov-11	$0.091	$0.373	$0.221	$0.246	
1	Dec-11	$0.092	$0.377	$0.222	$0.248	
	Jan-12	$0.092	$0.377	$0.222	$0.248	
	Feb-12	$0.092	$0.377	$0.222	$0.248	
	Mar-12	$0.096	$0.395	$0.222	$0.253	
	Apr-12	$0.096	$0.395	$0.222	$0.253	
	May-12	$0.096	$0.395	$0.222	$0.253	
	Jun-12	$0.099	$0.411	$0.223	$0.258	
	Jul-12	$0.099	$0.411	$0.223	$0.258	
	Aug-12	$0.099	$0.411	$0.223	$0.258	
	Sep-12	$0.102	$0.445	$0.226	$0.267	
	Oct-12	$0.102	$0.445	$0.226	$0.267	
	Nov-12	$0.102	$0.445	$0.226	$0.267	
	Dec-12	$0.105	$0.473	$0.231	$0.276	
	Jan-13	$0.105	$0.473	$0.231	$0.276	
	Feb-13	$0.105	$0.473	$0.231	$0.276	
	Mar-13	$0.104	$0.487	$0.233	$0.281	
	Apr-13	$0.104	$0.487	$0.233	$0.281	
	May-13	$0.104	$0.487	$0.233	$0.281	
	Jun-13	$0.102	$0.471	$0.235	$0.279	
	Jul-13	$0.125	$0.524	$0.245	$0.292	$0.270
	Aug-13	$0.126	$0.509	$0.245	$0.288	$0.270
	Sep-13	$0.126	$0.519	$0.244	$0.290	$0.270
	Oct-13	$0.125	$0.515	$0.241	$0.287	$0.270
	Nov-13	$0.123	$0.511	$0.241	$0.286	$0.270
	Dec-13	$0.122	$0.499	$0.241	$0.284	$0.270
	Jan-14	$0.122	$0.479	$0.243	$0.281	$0.270
	Feb-14	$0.122	$0.496	$0.242	$0.285	$0.270
	Mar-14	$0.121	$0.495	$0.239	$0.283	$0.270
	Apr-14	$0.121	$0.507	$0.239	$0.285	$0.270
	May-14	$0.120	$0.492	$0.236	$0.281	$0.270
	Jun-14	$0.120	$0.499	$0.234	$0.283	$0.270
	Jul-14	$0.121	$0.533	$0.271	$0.318	$0.290
	Aug-14	$0.121	$0.514	$0.267	$0.311	$0.290
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	Nov-14	$0.121	$0.483	$0.259	$0.300	$0.290
	Dec-14	$0.121	$0.471	$0.255	$0.295	$0.290
	Jan-15	$0.118	$0.479	$0.253	$0.296	$0.290
	Feb-15	$0.117	$0.459	$0.250	$0.289	$0.290
	Mar-15	$0.115	$0.434	$0.247	$0.281	$0.290
	Apr-15	#N/A	#N/A	#N/A	#N/A	#N/A
	May-15	#N/A	#N/A	#N/A	#N/A	#N/A
	Jun-15	#N/A	#N/A	#N/A	#N/A	#N/A

PT Subsidy per Passenger Kilometre

$0.434
$0.290
$0.281
$0.247
$0.115

Legend: Ferry, Rail, Bus, Total, SOI Target