

Attachment A: **FY24/25, FY25/26, FY26,27**

ID	Project Name	Address	Local Board (Decision Making)	Estimated End Date	Project status	Actual spend (\$) FY23/24	Budget (\$) FY24/25	Budget (\$) FY25/26	Budget (\$) FY26/27	Total Budget
23999	Parrs Park - upgrade skate park	Oratia Drive, Glen Eden, Auckland 0602	Waitākere Ranges	FY26/27	Proposed	\$ -	0.00	80,000.00	250,000.00	330,000.00
24088	Huia Domain - renew skate half pipe	Huia, Auckland 0604	Waitākere Ranges	FY25/26	Proposed	\$ -	0.00	150,000.00	\$ -	150,000.00
26154	Bob Hill Reserve - refurbish skate park	New Lynn, Auckland 0600	Whau	FY24/25	Proposed	\$ -	\$ -	\$ -	\$ 40,000.00	40,000.00
27864	Sister Rene Shadbolt Park - upgrade skate park/basketball half court, add lighting	130 Portage Road, Green Bay, Auckland 0600	Whau	FY26/27	Proposed	\$ -	\$ -	120,000.00	180,000.00	300,000.00
31992	Hayman Park - renew depot facility and skatepark	Manukau City Centre, Auckland 2104	Ōtara-Papatoetoe	FY26/27	Proposed	\$ -	\$ -	50,000.00	250,000.00	300,000.00
46396	Te Pai Park - increase skate/wheeled play elements	Te Pai Place, Henderson, Auckland 0610	Henderson-Massey	FY25/26	Proposed	\$ -	13,045.00	120,000.00	\$ -	133,045.00
31763	Ngataringa Park - investigate the skatepark use and relocation	Devonport, Auckland 0624	Devonport-Takapuna	FY25/26	Continued from FY23/24	22,168.33	40,000.00	861,000.00	\$ -	923,168.33

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17718	Clarks Beach Recreation Reserve and Golf Club - upgrade skate park, playground and land fixtures	Clarks Beach 2122	Franklin	FY26/27	Continued from FY23/24	870,232.88	549,317.77	771,428.00	772,000.00	2,962,978.65
23962	Sunnynook Park - develop and renew skate facilities	Sunnynook Road, Sunnynook, Auckland 0620	Devonport-Takapuna	FY25/26	Continued from FY23/24	41,017.19	540,000.00	0.00	\$ -	581,017.19
26249	Goodall Reserve - renew skate park and minor assets	41 Hamatana Road, Snells Beach 0920	Rodney	FY26/27	Continued from FY23/24	101,267.29	1,000.00	52,500.00	100,000.00	275,223.73
30520	Waenganui/Allenby Park - renew skate bowl and playground	62/66 Allenby Road, Papatoetoe, Auckland 2025	Ōtara-Papatoetoe	FY26/27	Continued from FY23/24	39,047.07	85,000.00	\$ 142,470.00	257,530.00	524,047.07
30575	Lloyd Elsmore Park - renew skate park	Pakuranga Heights, Auckland 2010	Howick	FY25/26	Continued from FY23/28	78,792.82	162,638.16	\$ 488,000.00	\$ -	729,408.23