

Attachment A

Project name	Project activity description	Financial year	Completed	Amount
Victoria Park - develop greenway (Local Board Auckland Transport Funded)	Install lighting along the greenway path from Beaumont Street to Victoria Street and improve the landscape in the vicinity near the Beaumont Street carpark. Landscape improvements at either end of carpark including new concrete hardstands and gardens completed June 2020.	2019/2020	Jun-20	\$273,243.42
Victoria Park - renew pathway and car park (Halsey Street)	Renewal of the car park and pathway within Victoria park along Halsey Street.	2021/2022	Nov-21	\$568,150.87
Sports and cricket fields, lighting and equipment - renew 2021/2022 – Waitematā	Victoria Park - renew 20m high sports flood light fittings to LED and replace artificial cricket surfaces.	2021/2022	Jun-22	\$ 48,752.00

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Victoria Park pavilion roof renewal	Undertake general interior and exterior renewals at Victoria Park pavilion and toilet. 2022/2023 completed works were the renewal of the pavilion roof (addressing corrosion of the exposed structural steel, replacement of polycarbonate cladding of the annexed roof, replacement the roof cladding of the upper roof and replacement of skylights). Note - includes for the design and consent required for the renewal of the changing rooms, planned for FY2025/2026 .	2022/2023	Jun-23	\$632,293.70
Open space furniture, fixtures and utilities - renew - 2020/2021 - Waitematā	Victoria Park - renewal of park seats and picnic sets, signage,	2021/2022	Jun-22	\$ 413,714.00

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	water fountains, timber fences, bollards and formalising paths from Fanshaw Street into the park with steps.			
Open space park roads and carparks - renew - 2022/2023 – Waitematā	Renew Victoria Park south carpark	2023/2024	May-24	\$ 55,000.00
Open space buildings - renew - 2022/2023 – Waitematā	Victoria Park Cottage café hand rail replacements			\$ 0
Sports and cricket fields, lighting and equipment - renew 2022/2023 – Waitematā	Victoria Park - renew 6 x 6m rugby posts	2023/2024	Jun-24	\$10,920.00
Sports and cricket fields, lighting and equipment - renew 2022/2023 - Waitematā	Victoria Park - renewal of lights, including luminaires, crossarm, directional drilling and supply of E switch. Removal of 2 obsolete columns.	2024/2025	Expected completion September 2025	\$112,605.00
Open space play spaces - renew 2023/2024 – Waitematā	Victoria Park - skate facility renewal.	2023/2024	Mar-24	\$117,953.00

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Open space play spaces - renew 2023/2024 – Waitematā	Victoria Park - renew muscle buster play equipment	2023/2024	Mar-24	\$ 7,665.00
Waitemata - renew paving, courts and car park FY17	Upgrade Victoria Park access road. This includes upgrade sub-base and surfacing including drainage works and road markings	2019/2020	May-19	\$ 207,687.00
Play spaces - renew 2019/2020 - Waitematā	Victoria Park – spinner	2020/2021	Mar-21	\$13,710.00
Open space buildings - renew - 2021/2022 - Waitematā		2021/2022		\$ 0