

OC240306

17 April 2024

J. Bythell

fyi-request-26344-d0126dd0@requests.fyi.org.nz [

Tēnā koe J. Bythell,

I refer to your email/letter dated 6th April 2024, requesting the following under the Official Information Act 1982 (the Act):

"Is your department at risk of overspending its financial appropriation this year?

If it is, please supply

- * all correspondence with and information supplied to Treasury about this
- * all correspondence with and information supplied to your Minister and your Minister's office about this
- * all correspondence with and information supplied to the Public Services Commission about this
- st all correspondence with and information supplied to the Auditor-General or his office about this
- * all papers to or considered by your leadership team about this
- * all papers to or considered by your risk and audit committee about this
- * all papers to or considered by any other of your governance groups about this

Have you set aside an allowance in this financial year for redundancies or other costs of restructuring?

If so, how much is that allowance?

If not, do you anticipate any costs for these in this financial year?"

The Ministry of Transport is not at risk of overspending its financial appropriation for the year ending 30 June 2024.

As at 31 March 2024 there has been \$510k of redundancy costs paid year-to-date, with no further costs anticipated.

You have the right to seek an investigation and review of this response by the Ombudsman, in accordance with section 28(3) of the Act. The relevant details can be found on the Ombudsman's website www.ombudsman.parliament.nz

The Ministry publishes our Official Information Act responses and the information contained in our reply to you may be published on the Ministry website. Before publishing we will remove any personal or identifiable information.

Nāku noa, nā

Penelope Leith

Chief Financial Officer

Purusa Leith