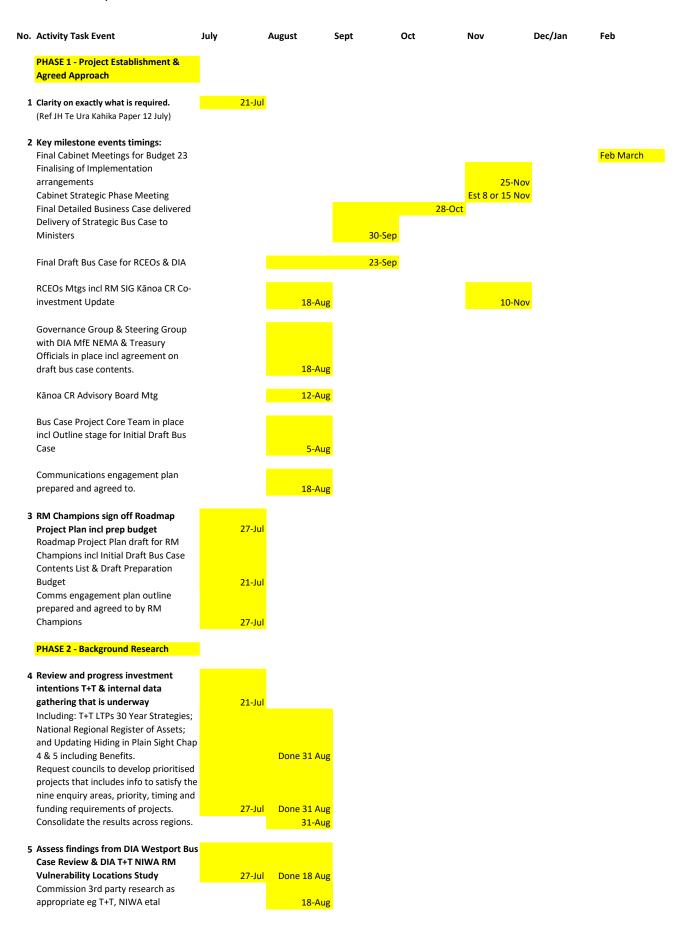
## Te Uru Kahika River Managers SIG Co-investment Business Case Roadmap - Project Plan Action Planning

DRAFT v2 12 July 2022



6 RM SIG to use consolidated results to develop an Aotearoa Flood Risk Resilience cost share and project prioritisation proposal.



PHASE 3 - Enquiry - test co-investment proposal

7 Steering Group & Governance review and finalising endorsement of proposed cost share and annual prioritisation formula.



30-Sep

PHASE 4 - Develop consolidated business case using the Better Business Case framework

8 Draft Business Case

Draft components - initial draft
Draft consolidated business case initial draft
Review finalise with DIA Treasury etal
as consolidated draft
Finalise and complete for delivery to
Ministers

25-Aug 31-Aug 23-Sep

PHASE 5 - Budget-build process

9 Support from RM SIG & Advisors for budget-build process led by DIA officials.

PHASE 6 - Implementation arrangements

10 Establish arranagements through which agreed co-investment projects are managed and delivered on time and within the agreed budget.

25-Nov