

Te Uru Kahika River Managers SIG Co-investment Business Case Roadmap - Project Plan Action Planning

DRAFT v2 12 July 2022

No.	Activity Task Event	July	August	Sept	Oct	Nov	Dec/Jan	Feb
PHASE 1 - Project Establishment & Agreed Approach								
1	Clarity on exactly what is required. (Ref JH Te Uru Kahika Paper 12 July)	21-Jul						
2	Key milestone events timings: Final Cabinet Meetings for Budget 23 Finalising of Implementation arrangements Cabinet Strategic Phase Meeting Final Detailed Business Case delivered Delivery of Strategic Bus Case to Ministers					25-Nov Est 8 or 15 Nov		Feb March
	Final Draft Bus Case for RCEOs & DIA			23-Sep				
	RCEOs Mtgs incl RM SIG Kānoa CR Co-investment Update		18-Aug			10-Nov		
	Governance Group & Steering Group with DIA MfE NEMA & Treasury Officials in place incl agreement on draft bus case contents.		18-Aug					
	Kānoa CR Advisory Board Mtg		12-Aug					
	Bus Case Project Core Team in place incl Outline stage for Initial Draft Bus Case		5-Aug					
	Communications engagement plan prepared and agreed to.		18-Aug					
3	RM Champions sign off Roadmap Project Plan incl prep budget Roadmap Project Plan draft for RM Champions incl Initial Draft Bus Case Contents List & Draft Preparation Budget Comms engagement plan outline prepared and agreed to by RM Champions	27-Jul 21-Jul 27-Jul						
PHASE 2 - Background Research								
4	Review and progress investment intentions T+T & internal data gathering that is underway Including: T+T LTPs 30 Year Strategies; National Regional Register of Assets; and Updating Hiding in Plain Sight Chap 4 & 5 including Benefits. Request councils to develop prioritised projects that includes info to satisfy the nine enquiry areas, priority, timing and funding requirements of projects. Consolidate the results across regions.	21-Jul		Done 31 Aug				
		27-Jul	Done 31 Aug	31-Aug				
5	Assess findings from DIA Westport Bus Case Review & DIA T+T NIWA RM Vulnerability Locations Study Commission 3rd party research as appropriate eg T+T, NIWA etal	27-Jul	Done 18 Aug	18-Aug				

6 RM SIG to use consolidated results to develop an Aotearoa Flood Risk Resilience cost share and project prioritisation proposal.

Done 31-Aug

PHASE 3 - Enquiry - test co-investment proposal

7 Steering Group & Governance review and finalising endorsement of proposed cost share and annual prioritisation formula.

23-Sep

PHASE 4 - Develop consolidated business case using the Better Business Case framework

8 Draft Business Case

Draft components - initial draft

25-Aug

Draft consolidated business case - initial draft

31-Aug

Review finalise with DIA Treasury et al as consolidated draft

23-Sep

Finalise and complete for delivery to Ministers

30-Sep

PHASE 5 - Budget-build process

9 Support from RM SIG & Advisors for budget-build process led by DIA officials.

PHASE 6 - Implementation arrangements

10 Establish arrangements through which agreed co-investment projects are managed and delivered on time and within the agreed budget.

25-Nov