



**Appendix One – All Interisland Vehicle Movement Costs**

Previous 5 calendar years

	2019	2020	2021	2022	2023	Grand Total
<b>Grand Total</b>	<b>21,913.72</b>	<b>20,410.65</b>	<b>13,579.23</b>	<b>20,074.78</b>	<b>10,663.21</b>	<b>86,641.59</b>

The above totals include ferry costs for appliance movements and ferry costs unrelated to fleet matters over the past five years.

	Grand Total FY22/23
<b>Total</b>	<b>21,914.09</b>
Cascade	13,930.76
New	7,983.33
<b>Grand Total</b>	<b>21,914.09</b>

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