LGOIMA request – Community Grants allocated in 2022/23 and 2023/24.

Could you please supply a list of grant/donations/funds recipients for 2023 and amounts given? Please see below the list of all grant recipients both annual and multi-year, and the amounts allocated to each group for 2022/23 and 2023/24.

How many of those grants(recipients) are given annually?

Annual Grants:

- Single year Community Grants allocated in 2022/23 – 97 Groups.

Organisation Name	Amount Granted
Arts for Health Community Trust	\$2,000
Bellyful New Zealand Trust	\$2,500
Big Buddy Mentoring Trust	\$4,000
Brain Injury Waikato	\$2,000
Chartwell Co-operating Parish	\$1,500
Childplayworks Charitable Trust	\$2,000
Clothe our kids - Waikato	\$2,000
Complex Chronic Illness Support Incorporated	\$2,000
Crunch Arts Trust	\$2,000
Desert Spring Ministries Trust - 2-year grant	\$10,000
Dinsdale Playcentre	\$2,000
Diversity Counselling New Zealand	\$6,000
Dress for Success Hamilton Trust	\$6,000
Eastlink Community Hub	\$2,000
Efalata Trust	\$2,000
EquiPotential NZ Incorporated	\$4,000
Families Autism and Behavioural support Trust	\$5,000
Fiji Society in Hamilton Incorporated	\$5,000
Frankton Rugby Sports Club Inc	\$3,000
Friends of Hamilton Public Libraries Assoc Inc.	\$2,000
Good Bitches Trust	\$2,000
Hamilton Aquatics Inc	\$2,000
Hamilton Arts Trust	\$6,000
Hamilton Astronomical Society	\$3,000
Hamilton BMX Club Incorporated	\$4,000
Hamilton Budgeting Advisory Trust	\$8,000
Hamilton Chinese Golden Age Society	\$2,000
Hamilton Citizens Band Incorporated	\$2,000
Hamilton Civic Choir	\$4,000
Hamilton Combined Christian Foodbank Trust - 2-year grant	\$8,000
Hamilton Community Men's Shed	\$4,000
Hamilton Disability Arts Festival Trust	\$1,500
Hamilton East Playcentre	\$3,000
Hamilton Kerala Samajam	\$3,000
Hamilton Methodist Social Services Trust (Methodist City Action)	\$8,000
Hamilton Operatic Society	\$4,000

Hamilton Playbox Reparatory Society Incorporated	\$2,000
Hamilton Pride Incorporated	\$2,000
Hamilton Returned and Services Association Inc	\$1,500
Hamilton Xing Xing Performing Arts Group Incorporated	\$2,000
Hearing Association Hamilton & Districts Branch	\$1,195
Hillcrest Scouts	\$1,000
Insight Endometriosis Charitable Trust	\$2,000
K-CENTRE	\$5,000
Kids in Need Waikato	\$5,000
Kirikiriroa & St. Peter's Scout Group	\$2,000
Kukutaaruhe Education Trust	\$10,000
Life Education Trust - Hamilton	\$3,000
Lifelink Samaritans Incorporated	\$4,000
Living Theatre Charitable Trust	\$2,000
Loving Arms Charitable Trust	\$2,000
Mathematics for a Lifetime Charitable Trust	\$2,000
MS Waikato Trust	\$2,000
Neighbourhood Support Hamilton Inc	\$5,000
Nepal New Zealand Waikato Friendship Society	\$2,000
Nga Tai Whakarongo Whanau Hoe Waka	\$3,000
Opus Orchestra Trust	\$2,000
Orange Sky New Zealand	\$6,000
Orchestra Central Trust	\$2,000
Parent to Parent Waikato	\$5,000
Paterson Street Playcentre	\$1,500
Positive Change Programmes Charitable Trust	\$3,500
Predator Free Hamilton	\$2,500
Prison Care Ministries	\$3,000
Rainbow Chinese Community Centre Charitable Trust	\$5,000
Rainbow Hub Waikato - 2-year grant	\$8,000
Riff Raff Public Art Trust	\$6,000
Spiralz Rhythmic Gymnastics of Hamilton Incorporated	\$1,500
Squash Waikato Incorporated	\$3,000
Sri Lanka Friendship Society Waikato Incorporated	\$2,000
St Marks Church Nawton	\$4,000
Tamil Society Waikato Incorporated	\$2,000
The Hamilton Contact Bridge Club Inc	\$4,000
The Parkinson's New Zealand Charitable Trust	\$2,000
The Rauhī Project	\$7,000
The Serve Trust	\$10,000
Toughlove Waikato Trust	\$3,000
Volunteering Waikato - 2-year grant	\$8,000
Waikato Agricultural & Pastoral Association	\$3,500
Waikato Area Girls' Brigade	\$1,500

Waikato Badminton Association Incorporated	\$2,000
Waikato Dragon Boat and Waka Ama Association (WDBA)	\$2,000
Waikato Ethnic Family Services Trust	\$2,000
Waikato Family Centre Trust	\$10,000
Waikato Hispano Latino	\$2,000
Waikato Indoor Bowling Centre of New Zealand	\$2,000
Waikato Japanese Community Trust	\$3,000
Waikato Refuge Forum	\$5,000
Waikato Senior Indian Citizens Association Inc	\$3,000
Waikato Society of Arts Inc	\$2,000
Waikato Society of Potters Inc	\$2,000
Waikato Somali Society Incorporated	\$2,500
Waikato Table Tennis Association	\$2,500
Waikato Vietnamese Friendship Trust	\$2,000
West Hamilton Community Patrol	\$2,500
Yasmina Community Trust - Pukete Neighbourhood (umbrella)	\$3,000
Young Workers Resource Centre	\$6,000
Total	\$339,695

- Single Year Community Grants allocated in 2023/24.

This round is currently open and will not be allocated until April 2024.

- Community Event Fund Grants allocated in 2022/23 – 18 Groups.

Organisation Name	Amount Granted
Community Link Trust	\$5,000
Frankton Thunder Charitable Trust	\$5,000
Glenview Community Centre	\$3,000
Hamilton Children and Families Trust	\$5,000
Hamilton Colombian Community Trust	\$2,000
Hamilton Live Music Trust	\$6,500
Hamilton Pride Incorporated	\$3,000
Hamilton South Community Centre/ Te Whare Kokonga	\$2,000
Orchestra Central Trust	\$4,275
Pacific Rose Festival Trust	\$3,000
Rainbow Chinese Community Centre Charitable Trust	\$2,500
Te Awa River Ride Charitable Trust	\$6,000
Te Whanau Putahi Community Centre	\$3,000
The One Victoria Trust	\$5,000
Waikato Arab Social Club	\$4,000
Waikato Hispano Latino	\$4,000
Waikato Senior Indian Citizens Association Inc	\$2,000
Waikato Society of Arts Inc	\$2,000
Total	\$67,275

Organisation Name	Amount Granted
Brain Injury Waikato	\$1,500
Community Link Trust	\$5,000
FERN (Fairfield Enderley Resilience Network)	\$10,000
Hamilton Children and Families Trust	\$10,000
Hamilton South Community Centre Association Incorporated	\$5,000
Orchestras Central Trust	\$6,500
Pacific Rose Festival Trust	\$2,000
Rainbow Chinese Community Centre Charitable Trust	\$2,500
Te Awa River Ride Charitable Trust	\$3,000
Te Whare O Te Ata Fairfield/Chartwell Community Centre	\$5,000
The One Victoria Trust Board Inc	\$4,000
Waikato Arab Social Club	\$5,000
Waikato Filipino Association	\$5,000
Waikato Hispano Latino Cultural Charitable Trust	\$4,000
Waikato Multicultural Council Inc	\$5,000
Waikato Samoan Association Charitable Trust	\$4,000
Waikato Seeds for Change Charitable Trust	\$5,000
Western Community Centre	\$7,500
Total	\$90,000

- Community Event Fund Grants allocated in 2023/24 – 18 Groups.

- Creative Partnerships Fund 2022/23

Organisation Name	Amount Granted
Hamilton Arts Trust (\$144,000 granted, paid in 2 instalments)	\$72,000
Total	\$72,000

- Creative Partnerships Fund 2023/24

Organisation Name	Amount Granted
Hamilton Arts Trust (\$144,000 granted, paid in 2 instalments)	\$72,000
Hamilton Arts Trust – Boon St	\$50,000
Tainui Waka Tourism Inc	\$28,000
Total	\$150,000

- Welcoming Communities Grants allocated in 2022/23 – 21 Groups.

Organisation	Amount Granted
Hamilton Boys' High School- Multicultural Manaaki Centre	\$5,000
Hamilton Kerala Samajam	\$3,000
The Refugee Orientation Centre Trust	\$5,000
Diversity Counselling New Zealand	\$5,000
Tamil Society Waikato Incorporated	\$3,000
Refugees as Survivors NZ	\$2,000

Aotearoa Latin American Community Incorporated (ALAC Inc)	\$3,000
Live Better K-Centre (Cultural Centre Trust)	\$3,000
Live Better K-Centre (Cultural Centre Trust)	\$2,000
Waimarie South East Kirikiriroa Community Association	\$3,000
Bangladeshi Community of Waikato Inc.	\$2,500
The Refugee Orientation Centre Trust	\$5,000
Waikato Filipino Association	\$3,750
The ReCreators	\$5,000
Waikato Arab Social Club	\$3,000
New Zealand Chinese Friendship Society Inc.	\$2,000
Knighton Normal School	\$5,000
Waikato Ethnic Family Services Trust	\$5,000
Waikato Korean School Trust	\$5,000
Hamilton Bengali Association	\$2,200
NZ Eid Day Trust	\$5,000
Hamilton Multicultural Services Trust	\$15,000
Total	\$92,450

 Welcoming Communities Grants allocated in 2023/24 – 12 Groups to date 	
Organisation Name	Amount Granted
Glenview Community Centre	\$2,500
Diversity Counselling New Zealand	\$5,000
Indian Cultural Society Waikato Inc	\$10,000
Waimarie South East Kirikiriroa Community Association	\$3,000
AfroConnect NZ - Naija in Waikato Unincorporated	\$4,000
The Refugee Orientation Centre Trust	\$5,000
Te Whare O Te Ata Fairfield/Chartwell Community Centre (umbrella)	\$5,000
Te Whare O Te Ata Fairfield/Chartwell Community Centre (umbrella)	\$5,000
Mathematics for a Lifetime Charitable Trust	\$3,000
Tangata Tiriti - Treaty People Inc.	\$5,000
Indian Cultural Society Waikato Inc	\$4,000
Indigo A Gathering of Cultures Festival Trust	\$5,000
Total to date	\$56,500

How many of those grants (recipients) are multi yearly grants, and for how many years?

Multi-year grants paid each year for 3 years from 2021 – 2023 - 28 groups.

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Organisation Name	Amount Granted per year
Age Concern	\$30,000
Citizens Advice Bureau	\$25,000
Clarence Street Theatre Trust	\$50,000
Community Waikato	\$30,000
Creative Waikato	\$90,000

Free FM	\$10,000
Glenview Community Centre	\$45,000
Good News Te Rongopai Community Centre	\$40,000
Hamilton Christian Nightshelter/ Te Whare Korowai Tangaata o Kirikiriroa	\$50,000
Hamilton Multicultural Services Trust	\$90,000
Hamilton South Community Centre/ Te Whare Kokonga	\$30,000
K'aute Pasifika Trust	\$33,000
Pukete Neighbourhood House	\$35,000
Rauawaawa Kaumatua	\$65,000
Refugee Orientation Centre	\$25,000
Riverlea Theatre & Arts Centre	\$10,000
Seed Waikato	\$15,000
Shama	\$45,000
Te Papanui Enderley Community Centre	\$40,000
Te Whakaruruhau	\$30,000
Te Whanau Putahi Community Centre	\$20,000
Te Whare O Te Ata Fairfield Community Centre	\$40,000
The One Victoria Trust	\$50,000
Waikato Environment Centre/ Go Eco	\$50,000
Waimarie Hamilton East Community House	\$30,000
Western Community Centre	\$90,000
YWCA	\$15,000
Zeal Education	\$30,000
Total	\$1,113,000

How many of those grant recipients have contracts and how long are these contracts for?

All of the grant recipients sign a grant agreement which outlines the amount of the grant, how it must be spent and how and when the group needs to account for the grant. None of the grant recipients above have contracts.

- Cat De-Sexing Fund 2022/23

Organisation Name	Amount Granted
Paws 4 Life Charitable Trust	\$80,000
SPCA	\$20,000
Total	\$100,000

- Cat De-Sexing Fund 2023/24

Organisation Name	Amount Granted
Paws 4 Life Charitable Trust	\$40,000
SPCA	\$10,000
Total	\$50,000

- Waste Minimisation Fund 2022/23

Organisation Name	Amount Granted
3R Group Ltd	\$4,147
A Rocha Aotearoa New Zealand (ARANZ)	\$3,000
Bankwood Primary School	\$1,500
Clothe our kids - Waikato	\$800
Go Eco (Waikato Environment Centre)	\$4,000
Hillcrest High School Community Childcare Centre	\$1,100
Kiwi Property Group (Centre Place Shopping Centre)	\$2,000
Kukutaruhe Education Trust Board	\$5,500
Para Kore Marae Incorporated	\$15,000
Paterson Street Playcentre	\$3,000
The ReCreators	\$2,680
Waikato Society of Potters	\$2,500
Western Community Centre	\$900
Woodstock School	\$3,873
Total	\$50,000

Note:

1. This funding is administered by Council on behalf of Central Government from their Waste Minimisation Levy.

2. Waste Minimisation Fund 2023/24 grants have not yet been allocated however the grants pool will be \$50,000.

- Heritage Fund 2022/23

Project Name	Amount Granted
Grand Central Hotel	\$1,800
H76 House Victoria St	\$16,500
Riverlea House	\$2,000
Waipahihi House	\$11,500
Waikato Cathedral Church of St Peter	\$33,600
Alexander Building Victoria St	\$9,000
Episcopal Chapel (former) Hamilton YWCA	\$5,600
Total	\$80,000

Note: No funds have been allocated in the 2023/24 budget for Heritage Fund grants

Other funding types allocated in 2022/23 and 2023/24:

H3 Hine-te-Hiringa Funding Contribution

In FY24, H3 (responsible for FMG Stadium Waikato) was the overall recipient of funding via the Government's Hine-te-Hiringa Fund in relation to the FIFA Women's World Cup 2023 event.

A portion of the funding (\$50k) was then on-funded to Waikato Bay of Plenty Football Federation as a funding contribution to support their Waahine Toa programme.

Waikato Regional Theatre Funding

FY23	FY24	Description
\$6,000,000	\$6,000,000	Council's funding towards the building of the new Waikato Regional Theatre. Council contributed \$25M between FY19 and FY24. Funding deed is signed by both parties, following full Council recommendation. Paid to Waikato Regional Property Trust.

Council's Event Sponsorship Fund

Council's contestable fund with annual applications process with responsibility granted to Council's Economic Development Committee to approve Event Sponsorship funding applications and monitor any grants made to external organisations under the terms of the <u>Event Sponsorship Policy</u>. Sponsorship agreements are then signed by Council and the funding recipient.

FY23

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Event Name	Event Date	Amount	Funding Agreement term
Cambridge to Hamilton Paddle Race	September 2022	\$5,000	Three-year (2023-2025)
Cheer and Dance Factor	Sept 2022	\$10,000	Two-year (2022-2023)
Atalanta Jamboree	Oct 2022	\$3,000	One year
Round The Bridges	November 2022	\$10,000	Three-year (2021-2023)
Boon Street Art Festival	November 2022	\$25,000	Two-year (2022-2023)
Porritt Classic	February 2023	\$6,000	Three-year (2023-2025)
Hamilton Arts Festival Toi Ora ki Kirikiriroa	February 2023	\$120,000	Three-year (2021-2023)
Balloons over Waikato	March 2023	\$120,000	Three-year (2021-2023)
The Great Kiwi Walk Series	April 2023	\$10,000	Three-year (2021-2023)
Matariki ki Waikato	June 2024	\$50,000	Three -year (2023-2025)
		\$359,000	
	TOTAL FUND 22/23	\$419,746	

Event Name	Event Date	Amount	Funding Agreement term
FY24			
Ngaa Paki o Matariki 2023	July 2023	\$13,000	One-year
Cambridge to Hamilton Paddle Race	September 2023	\$5,000	Three-year (2023-2025)

Ford NZ Hockey National Championships	September 2023	\$10,000	One-year
Cheer and Dance Factor	October 2023	\$10,000	Two-year (2022-2023)
Round The Bridges	November 2023	\$17,000	One-year
Porritt Classic	Feb 2024	\$6,000	Three-year (2023-2025)
Hamilton Arts Festival Toi Ora ki Kirikiriroa	Feb & March 2024	\$175,000	One-year
Balloons over Waikato	March 2024	\$130,000	One-year
New Zealand Marching Championships	March 2024	\$13,000	One-year
Matariki ki Waikato	June 2024	\$50,000	Three-year (2023-2025)
		\$429,000	
	TOTAL FUND 23/24	\$429,346	

Zoo Conservation Fund funding recipients

Hamilton Zoo Conservation Fund accumulates and distribute funds raised through public donation, sale of goods such as ostrich eggs and animal paintings, percentage of revenue from animal encounters and profits from staff initiatives – to support in situ and ex situ conservation projects.

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Recipient	Date	Value	Project	Comment
Jane Goodall Institute Australia	Feb 2024	\$1,000	Musee Vivant de Bujumbura, Burundi- Captive chimpanzee welfare conservation project	Funded from the Hamilton Zoo Conservation Fund. Donation include monies raised from the sale of chimp paintings.
NZ Frogs	Sept 2023	\$8,000	Costs associated with running the NZFrogs website for 2024.	Funded from the Hamilton Zoo Conservation Fund. Committed July 2021. Paid September 2023.