

18 December 2023

Liam Murphy fyi-request-24801-74a085a6@requests.fyi.org.nz

Tēnā koe Liam

Your request for Official information, reference: HNZ00032719

Thank you for your email on 21 November 2023, asking for the following in relation to the financial aspects of healthAlliance under the Official Information Act 1982 (the Act):

Funding Insights: I'm curious about the various sources that contribute to healthAlliance's funding. Could you share details about where the funding comes from, including government allocations, service fees, or any other significant revenue sources?
Financial Overview: For a broader understanding, I would love to see the most recent financial statements or annual reports. It would help me get a sense of how healthAlliance manages its financial resources.

 Spending Breakdown: I'm particularly interested in how the budget is allocated and spent. Could you provide a breakdown of the last year's expenditures, especially highlighting areas like operational costs, service provision, and staff remuneration?
Resource Allocation: Lastly, I'm curious about how funds are distributed across the various services and projects healthAlliance undertakes, especially in support of the District Health Boards.

In response to your request, Te Whatu Ora refers you to the *healthAlliance NZ Limited Financial Statement 30 June 2022* document, enclosed as **Attachment 1.**

On 27 June 2022, healthAlliance was absorbed into Te Whatu Ora | Health New Zealand by the Health Sector Transfers (District Health Board Shared Services Agencies to Health New Zealand) Order 2022.

In addition to Attachment 1, please note that the entities previous annual report was for year end 30 June 2021, and was published on the New Zealand Parliament website <u>here.</u>

With regards your specific requests:

1. Funding Insights: I'm curious about the various sources that contribute to healthAlliance's funding. Could you share details about where the funding comes from, including government allocations, service fees, or any other significant revenue sources?

Please see page 6 of Attachment 1.

2. Financial Overview: For a broader understanding, I would love to see the most recent financial statements or annual reports. It would help me get a sense of how healthAlliance manages its financial resources.

Attachment 1 and the Annual Report to the year ended 30 June 2021 are the most recent financial statement and annual report.

3. Spending Breakdown: I'm particularly interested in how the budget is allocated and spent. Could you provide a breakdown of the last year's expenditures, especially highlighting areas like operational costs, service provision, and staff remuneration?

Please see pages 8 – 11 of Attachment 1 and pages 33 – 39 of the Annual Report to 30 June 2021.

4. Resource Allocation: Lastly, I'm curious about how funds are distributed across the various services and projects healthAlliance undertakes, especially in support of the District Health Boards.

Funds were deployed by healthAlliance in support of the former District Health Boards by a strategy-setting and executive decision-making model of governance and operations described in pages 1 - 14 of the Annual Report to 30 June 2021.

How to get in touch

If you have any questions, you can contact us at <u>hnzOIA@health.govt.nz</u>.

If you are not happy with this response, you have the right to make a complaint to the Ombudsman. Information about how to do this is available at <u>www.ombudsman.parliament.nz</u> or by phoning 0800 802 602.

As this information may be of interest to other members of the public, Te Whatu Ora may proactively release a copy of this response on our website. All requester data, including your name and contact details, will be removed prior to release.

Nāku iti noa, nā

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Rosalie Percival Chief Financial Officer Te Whatu Ora | Health New Zealand

TeWhatuOra.govt.nz

Te Kāwanatanga o Aotearoa New Zealand Government