From: Andrea Hilton

To: Peter Kelly; Richard Harbord; Geoff Swainson; Vibhuti Chopra

Cc: <u>Julia Fink</u>

Subject: Workshop and Report to Council regarding GTC **Date:** Wednesday, 31 March 2021 9:22:43 am

Hi everyone

The following is a very loose framework for topics that I believe should be included in the report that goes to Council to enable consultation on what the Council will do in respect of the Silverstream Spur land. I think it would also be useful if Councillors are provided information on these topics when we meet with them on 9 April.

- 1. Options relating to Silverstream Spur.
 - a. Sell part of the Spur.
 - b. Sell the Spur.
 - c. Swap in accordance with MOU proposal.
 - d. Sell on the open market:
 - i. Conditions to reserve access to GTC land.
 - ii. Potential purchasers and other developers. Possibly other developers would have a higher yield approach.
 - e. Keep the Spur land for now.
- 2. Council drivers for sale or for land to be developed:
 - a. HBA identified the need to residential land previously.
 - b. Latest HBA projections how is UHCC tracking under these?
 - c. Additional land to GTC land available impact of this?
 - d. Is the urgency to develop the Spur the same as in 2016?
- 3. Reserve Land (Area A in MOU)
 - a. Cost of developing? No provision in LTP.
 - b. Cost of maintaining? 90% is high slope area.
 - i. Areas inaccessible populated with wildling pines, which are likely to spread.
 - ii. How much of this land can actually be developed for recreation, to date no work on this.
 - c. Obligations under Health & Safety at Work Act how important is it to have this land as a recreation facility?
 - d. Impact of climate change on the land is higher rainfall possible?
 - e. This land is likely to be preserved as it is because it is unlikely to be able to be developed, whether or not Council owns it.
 - f. Will the City need additional recreational facilities?
- 4. Will owning this land provide the Council with carbon credits or contribute to the Council's sustainability?
- 5. Impact of Development of GTC land on infrastructure:
 - a. 3 Waters possibly no longer UHCC's concern, however, the cost of increasing the infrastructure is still likely to be borne by the ratepayers, whether directly or indirectly.
 - b. Roading at this stage the roading will still remain Council's responsibility and substantial development equivalent to or more than 3 Waters development likely to be necessary.
- 6. Climate change and sustainability:
 - a. How will the options impact sustainability?
 - b. Will any of the options put more of an obligation on Council to address or

provide for residents' protection?

- i. Because Area A is unlikely to be developed, it is likely to continue to fulfil its environmental role.
- 7. Costs associated with each of the options:
 - a. Obviously this would need to be prepared by the various business units that are involved in the areas listed above and when it comes to a report to Council it would be a multi-disciplinary report. Please add any other areas that you think should be covered in either the workshop, the report, or both.
 - b. Are economics the only barrier to developing Area A?

Regards

Andrea Hilton