



RUAPEHU DISTRICT COUNCIL

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22 November 2023

Barry Murphy
fyi-request-24055-6cdfd0a1@requests.fyi.org.nz

Dear Barry

OFFICIAL INFORMATION REQUEST FOR COSTS INCURRED ASSOCIATED WITH TEITEI DRIVE

Apologies for the delay in our response.

I refer to your official information request dated 6 September 2023 relating to cost details associated with Teitei Drive development from 2019 till now as per Council agenda 2020/21.

The information you have requested is enclosed.

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

Yours sincerely

Fiona Ferrar
ACTING MANAGER FINANCE, STRATEGY & GOVERNANCE

ff:sp
Attachments Costs Incurred Associated With Teitei Drive

The Ruapehu District ... where adventure begins!



COSTS INCURRED ASSOCIATED WITH TEITEI DRIVE

1. *I have been able to find the following information but would like more details on these two transactions and any others I may have missed.*
 - a. *20211220 Council Agenda page 89 - \$18,000 for capital projects.*
 - b. *20230621 Council Agenda page 104 - \$3,000 for capital projects.*

These amount from the Councils annual report represent the costs incurred and allocated to the project for that year rounded to the nearest \$1000.

A breakdown of these by vendor is included in the response to question 2.

2. *Please provide any and all costs associated, with summary of reason from 2019 to now. This will include, geotechnical, lawyers, third party consultants such as La Pine, Ree Andersen, and any other internal or third party costs.*

TeiTei Drive Costs to 30 June 2023		2021	2022	2023
Cheal	Geo Technical	8,924		
Le Pine & Co	Third Party Consultants			11,457
MEQ Property	Third Party Consultants	1,250		
Morrison Low	Third Party Consultants		518	53,560
Nottage Cottage	Geo Technical	3,660		
Ree Anderson	Third Party Consultants	1,250	3,081	17,689
Ruapehu DC	LIM Report and Staff Time	522		500
Veolia	Feasability Study	2,682		
Amounts per Annual Report		18,288	3,599	83,206
Additional estimated costs from various suppliers (including above suppliers) expensed but not recorded to project (as advised by supplier)	Third Party Consultants	81,700		
Ree Anderson costs for TeiTei Drive not recorded to project (as advised by supplier)	Third Party Consultants		3,044	2,648
Morrison Low costs for other projects incorrectly included above (as advised by supplier)	Third Party Consultants			- 15,400
Total Costs		99,988	6,643	70,454

3. *Please advise if these costs came from budget and if so what allocation.*

If this project progresses, the Council will receive funding to support consultancy costs as part of their share of the development.