



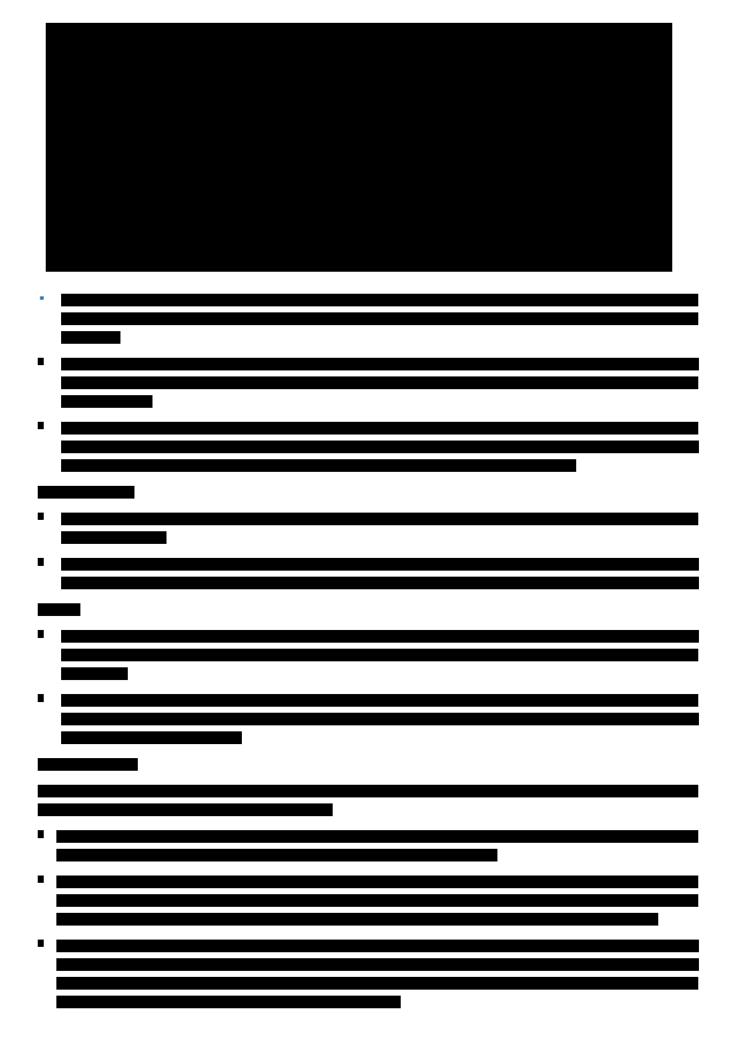
CHRISTCHURCH INTERNATIONAL AIRPORT LTD

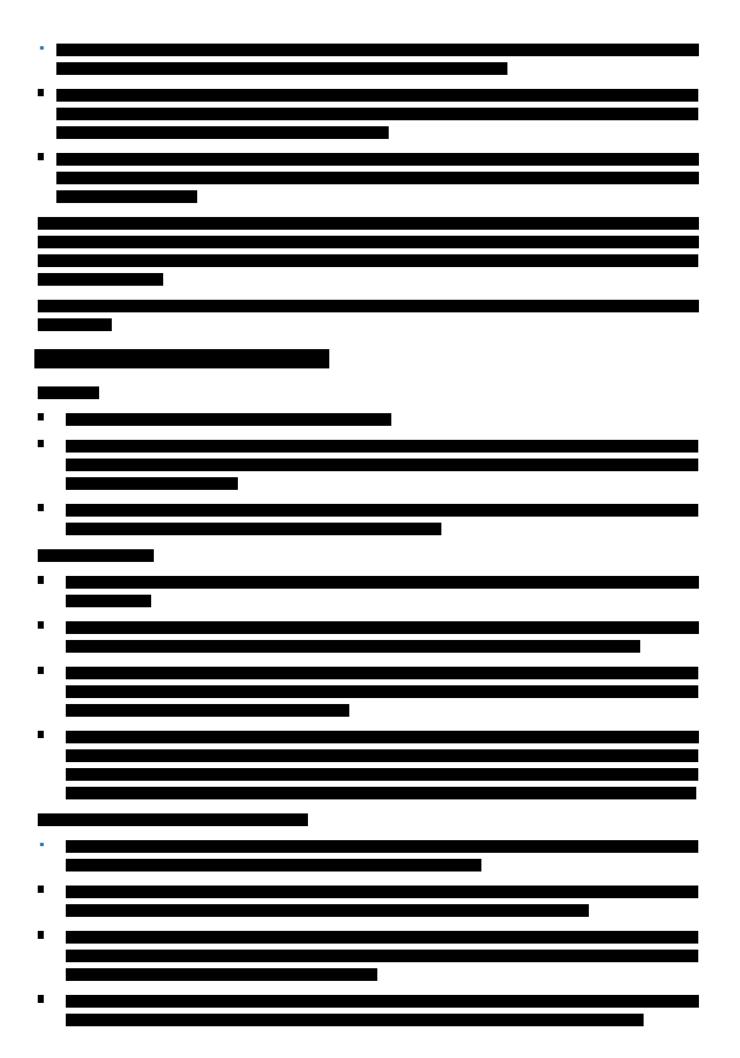
FINANCIAL & OPERATIONAL UPDATE

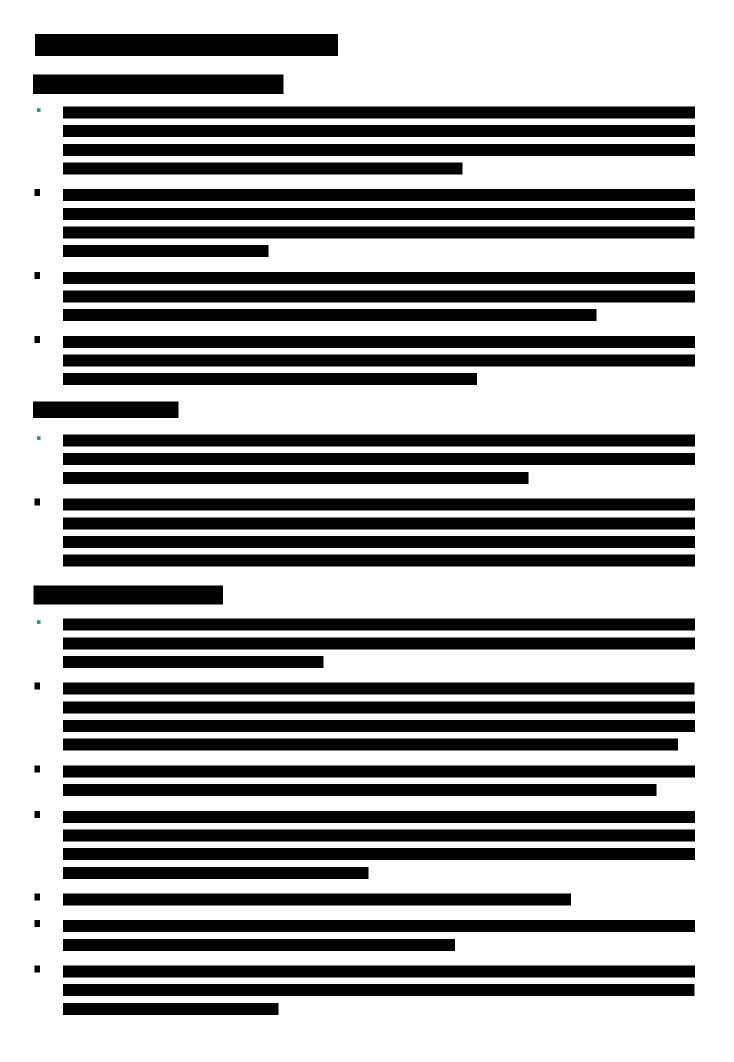
02 FY21 TO 31 DECEMBER 2020



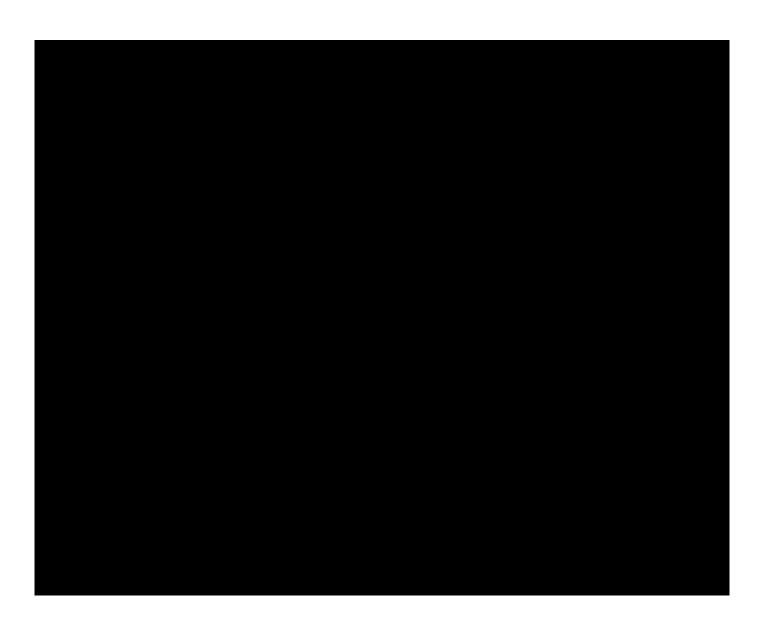








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RG40	
<ul> <li>Phase 2 of Project Oscar has seen stakeholder and community engagement continue as well as the for increase in support required for the next milestone stage of more detailed feasibility and process in due course.</li> </ul>	
process in due course.	
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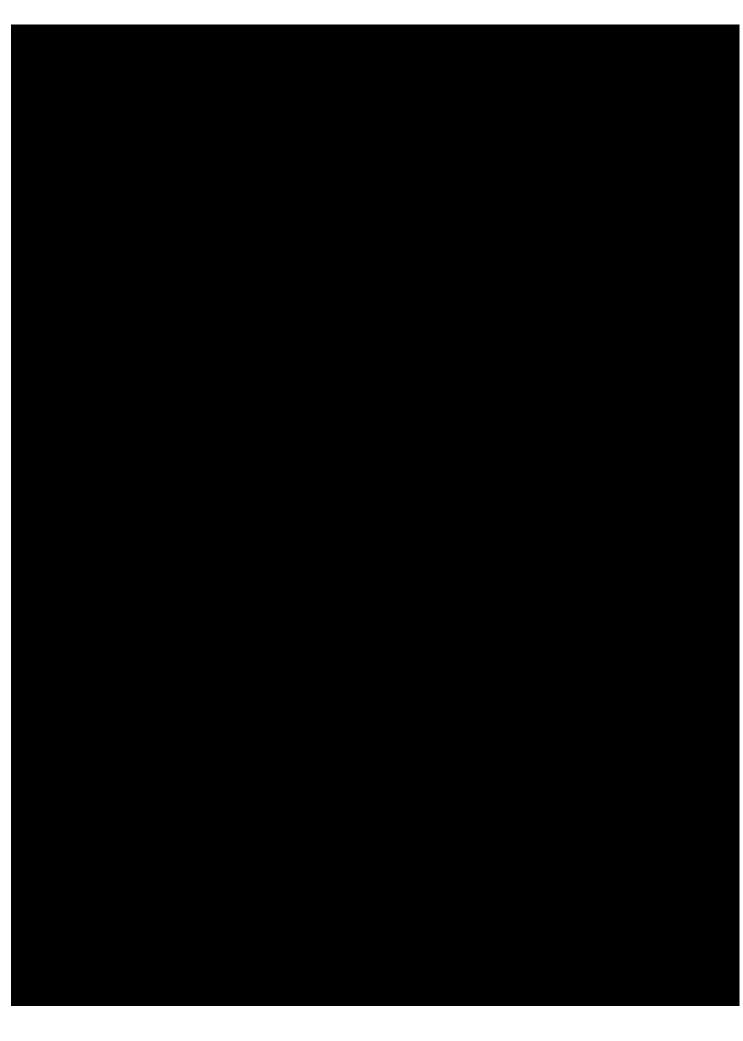


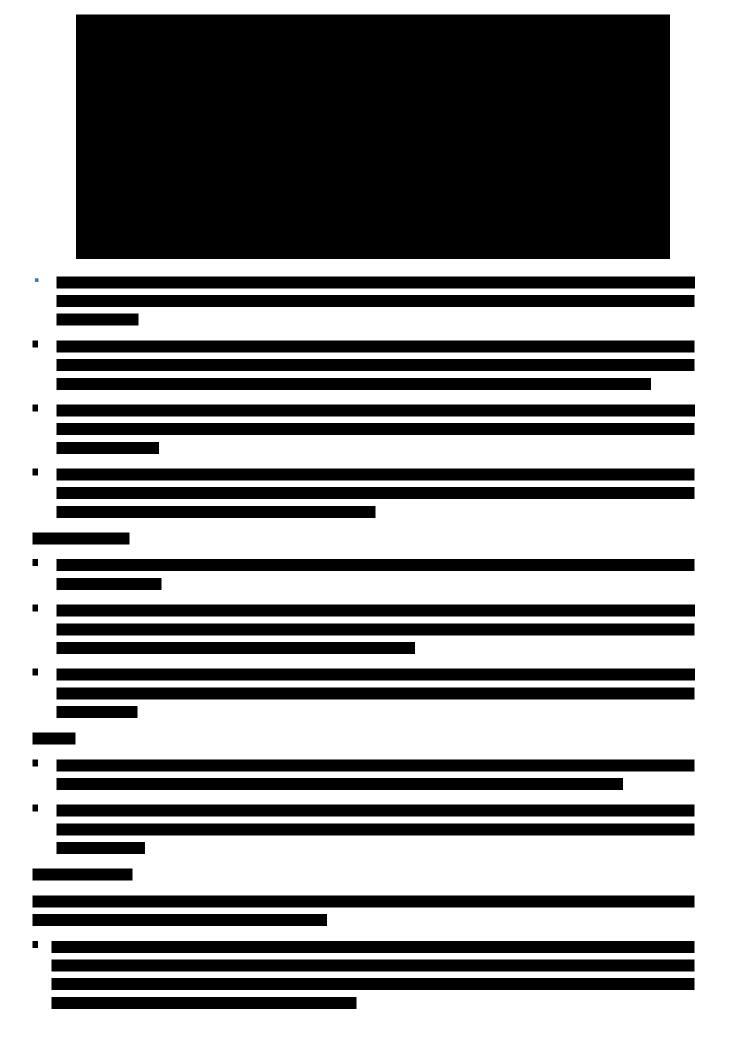
CHRISTCHURCH INTERNATIONAL AIRPORT LTD

FINANCIAL & OPERATIONAL UPDATE

Q3 FY21 TO 31 MARCH 2021







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## **RG40**

Phase 2 of Project Oscar continues with more detailed work on preliminary runway location, alignment options and flight paths underway. Q4 FY21/Q1 FY22 targeted for public release. Work has also commenced on developing frameworks for wider feasibility work, including undertaking economic and social impact assessments of the airport.

	in June.
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• Meetings scheduled with CCC and Students Strike 4 Climate leaders in April and Christchurch Labour MPs



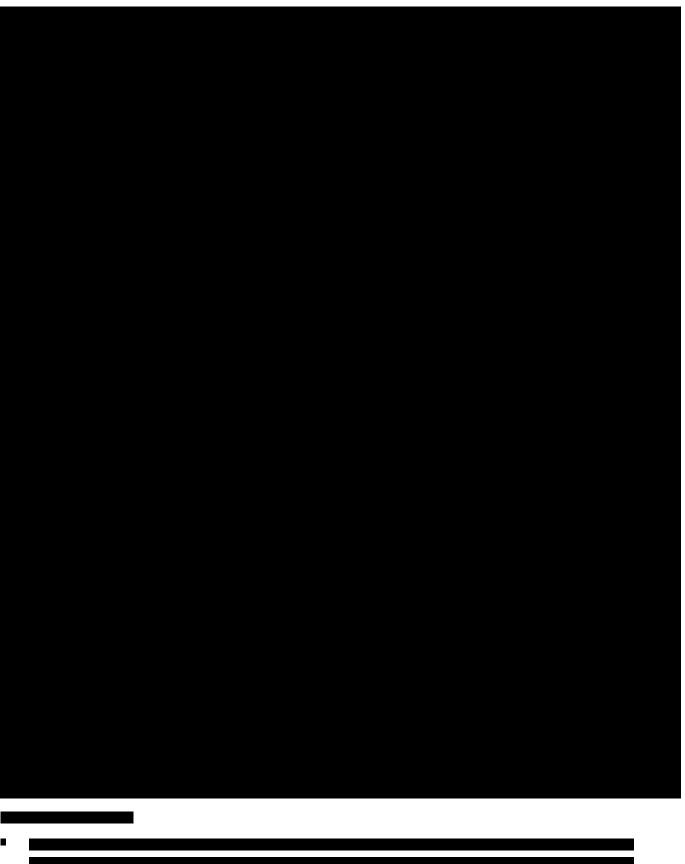


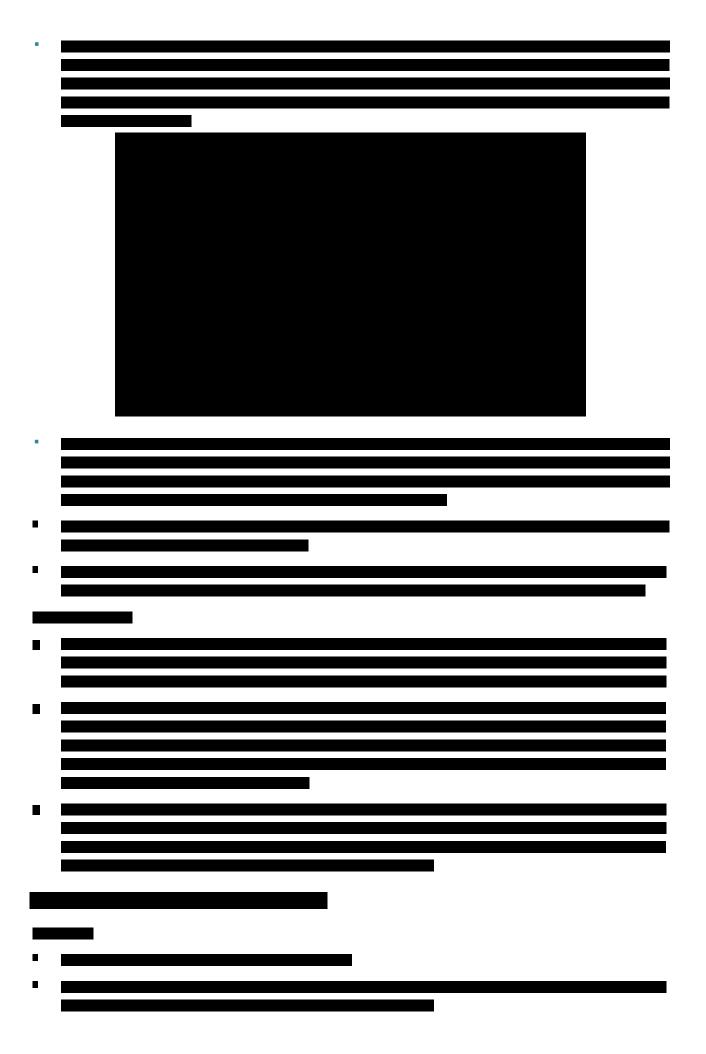
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FINANCIAL & OPERATIONAL UPDATE

04 FY21 TO 30 JUNE 2021

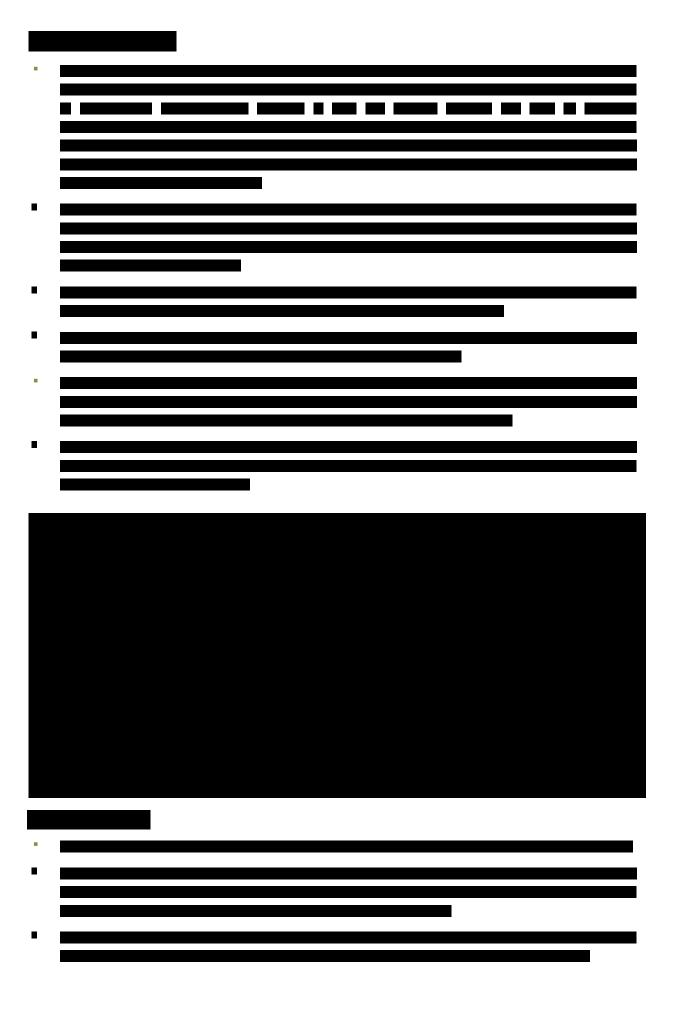


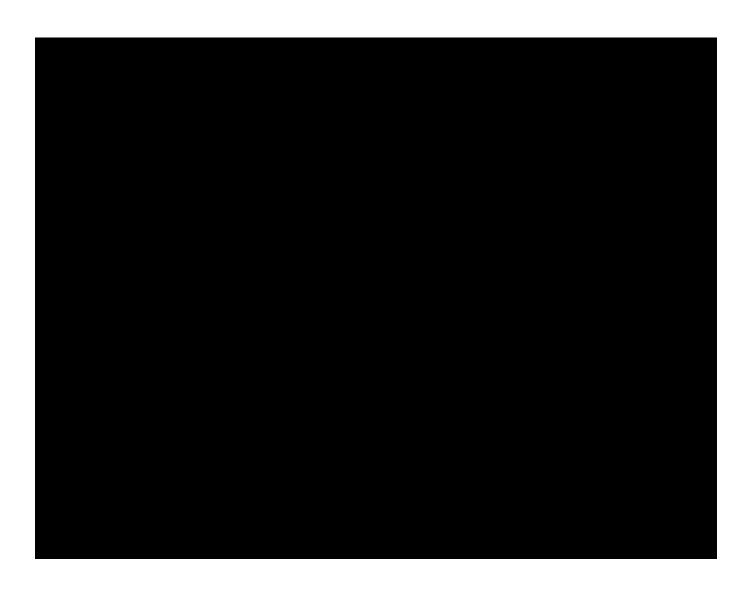




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RG	40
۰	Phase 2 of Project Oscar continues with more detailed work on preliminary runway location, alignment options and flight paths underway. The next crucial engagement milestone will be the release of our early thinking around runway alignment and airspace planning. This is scheduled for the end of August.
•	Work has also commenced on developing frameworks for wider feasibility work, including undertaking economic and social impact assessments of the airport.
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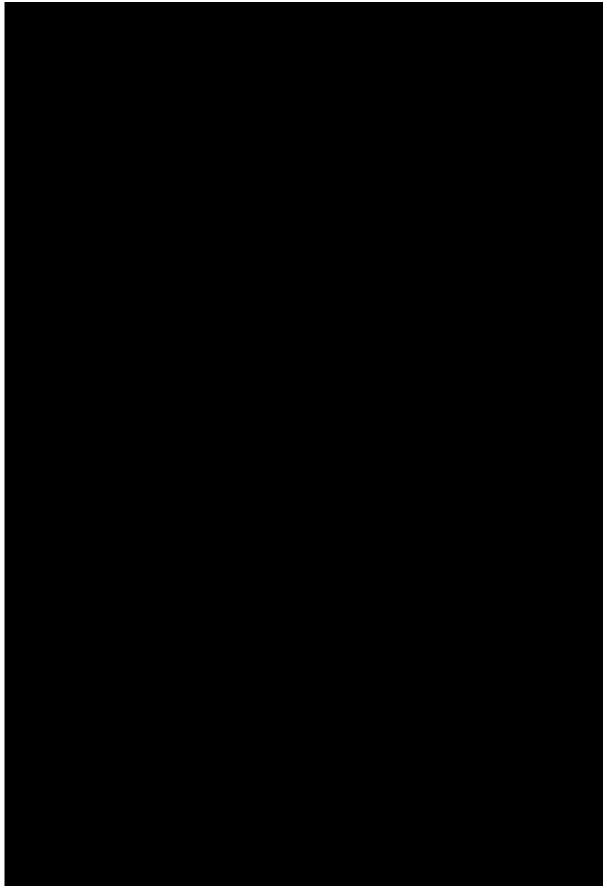






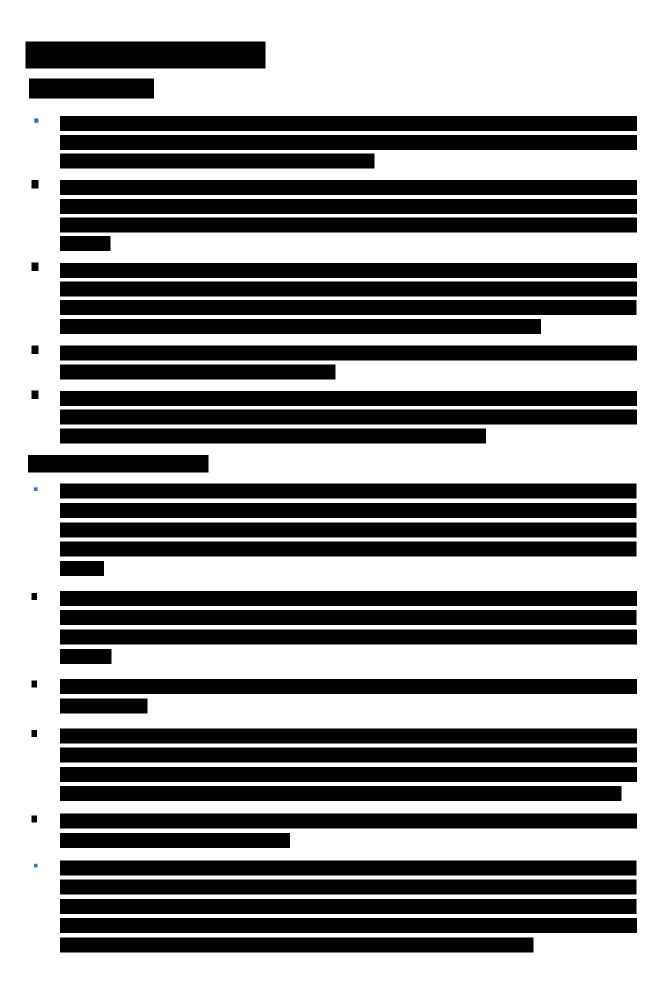




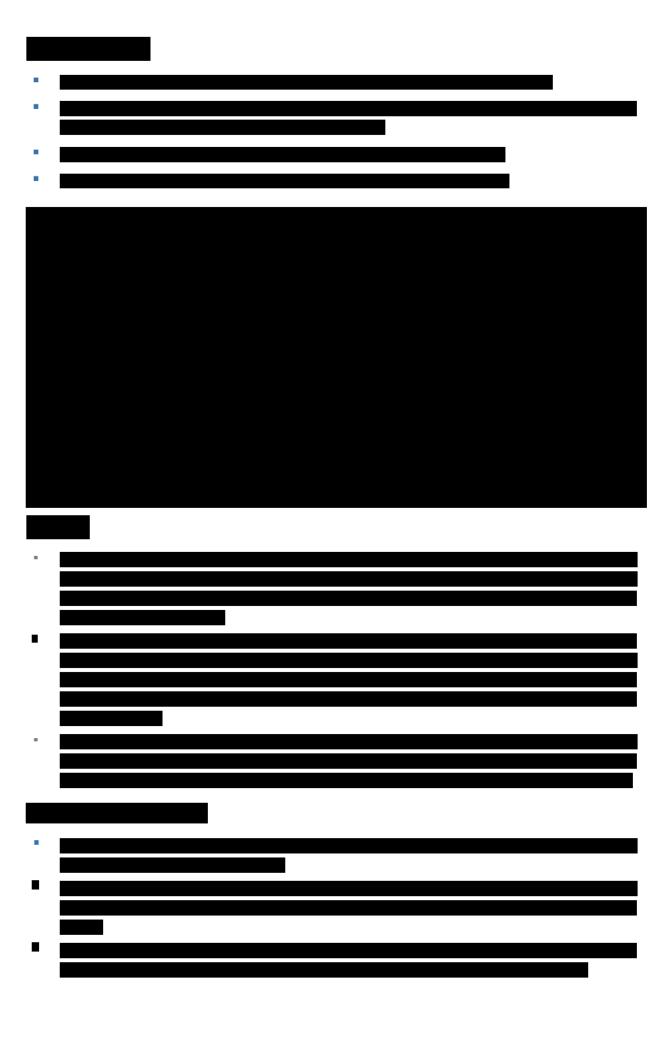


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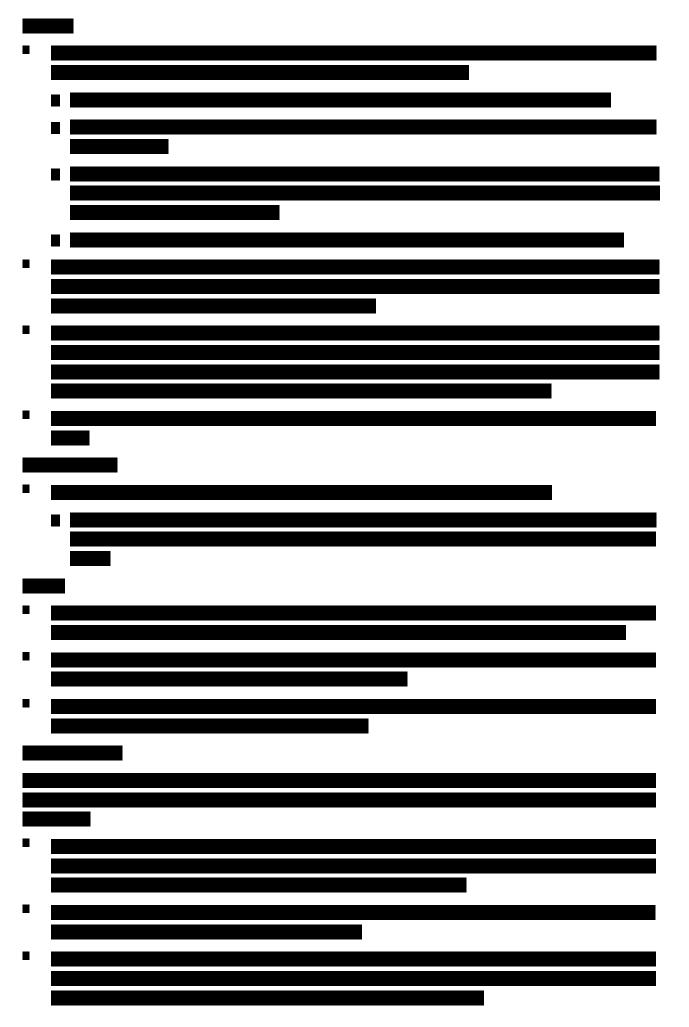


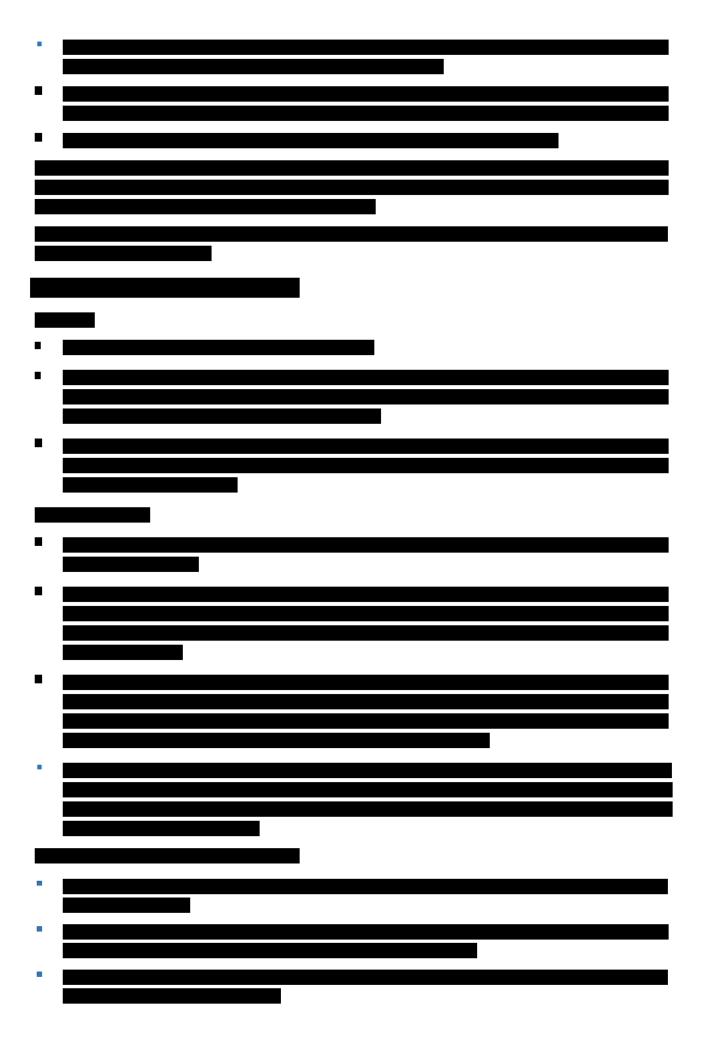


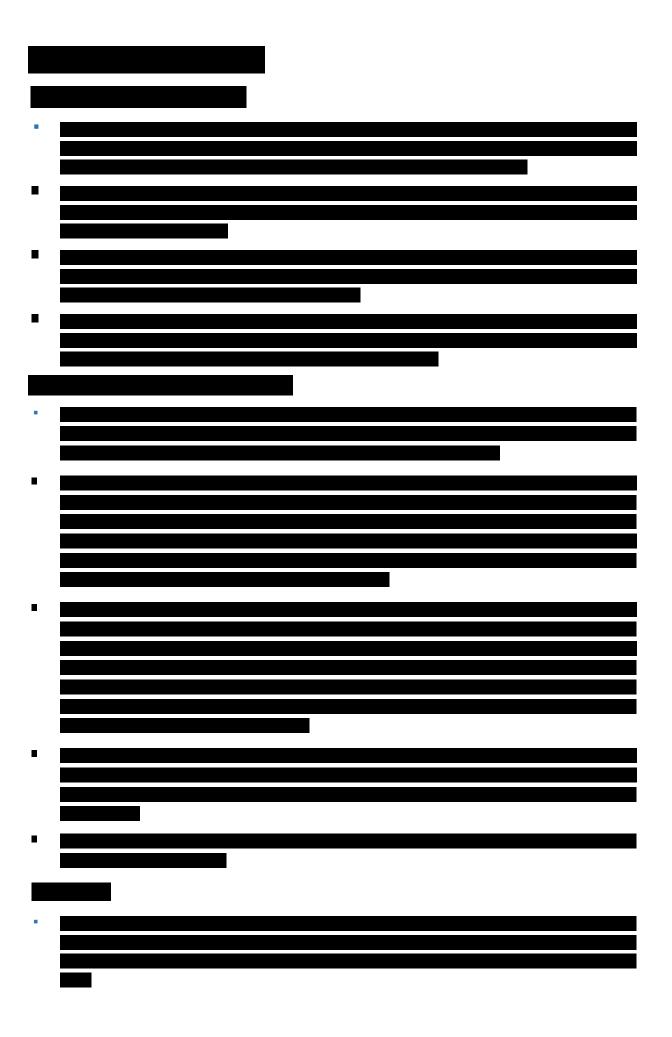
FINANCIAL & OPERATIONAL UPDATE



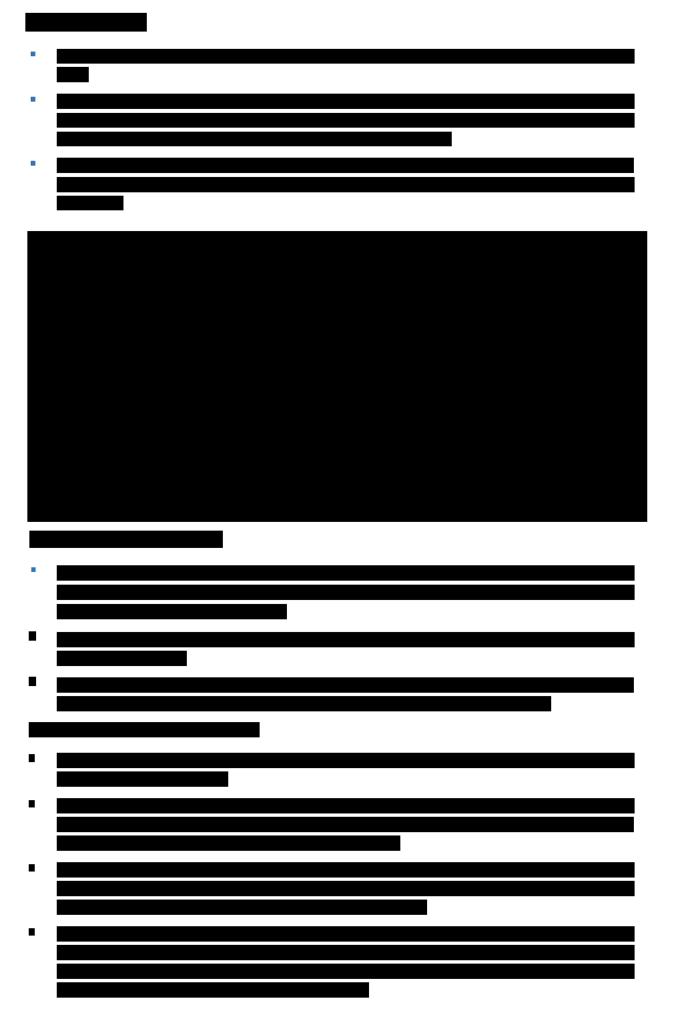








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CE	NTRAL OTAGO
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	Public release of the Preliminary Aeronautical Assessment occurred in September.
•	A key priority for the last twelve months has been listening and building our knowledge base of different stakeholder perspectives. Whilst some vocal opposition groups have formed in the area no unforeseen concerns have been raised and CIAL will continue its respectful engagement with all stakeholders in line with ongoing plans
	Next stages of the project will be focused on in-depth reviews of key social and environmenta (birdlife and natural landscape) aspects as part of the pathway toward any regulatory approva process
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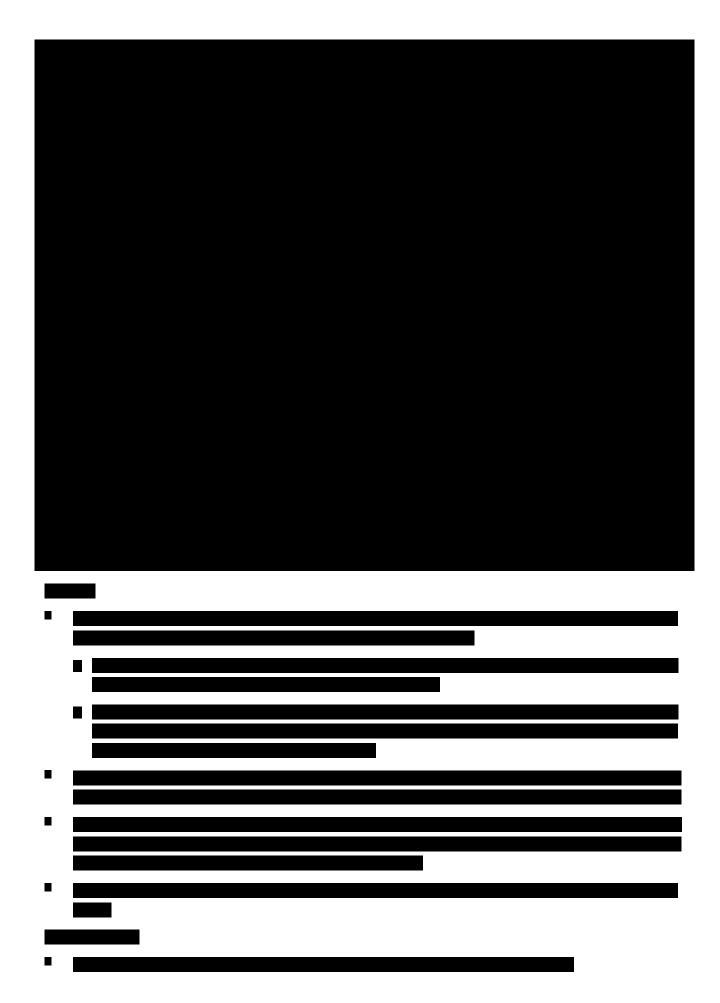


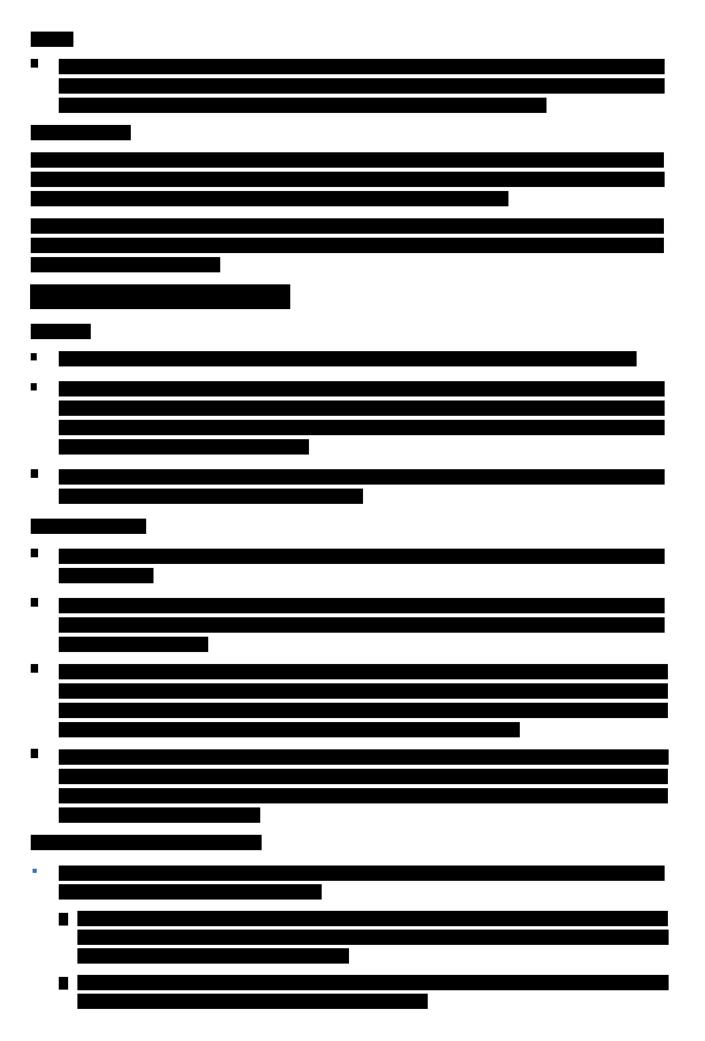


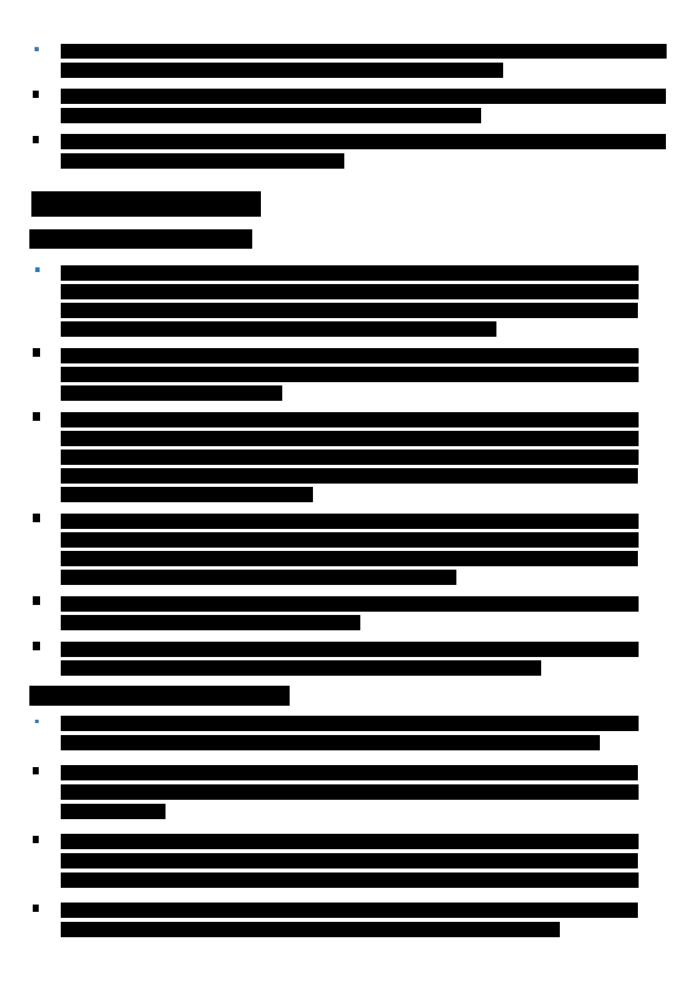


FINANCIAL & OPERATIONAL UPDATE









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### **CENTRAL OTAGO**

- Community and stakeholder engagement continues, including local meetings in Central Otago.
   Treasury have been provided with an update briefing and this will also be provided to CCC in a closed session in May
- Contractors have installed three, solar-powered, wind anemometers together with air quality meters
- An initial environmental assessment has been completed to shape environmental strategy and planning. An initial avifauna desktop study has not revealed any red flags or unexpected results.
   Preliminary regional traffic movement modelling has also been largely completed and they will now be shared with waka Kotahi
- Next stages of the project will be focused on in-depth reviews of key social and environmental (birdlife and natural landscape) aspects as well as the economic and social impact analysis.

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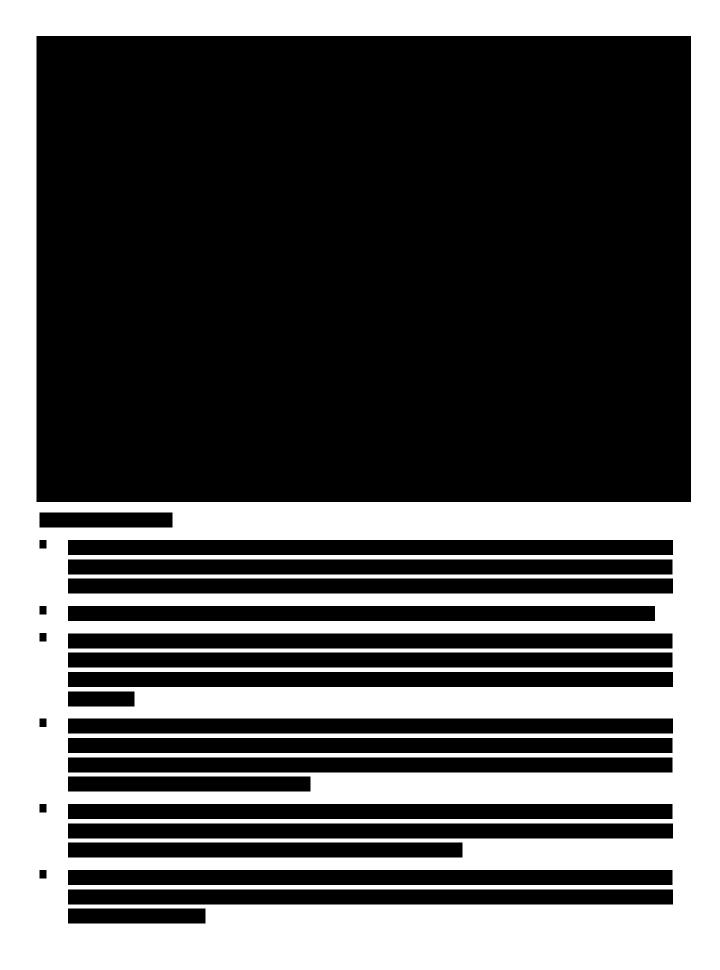


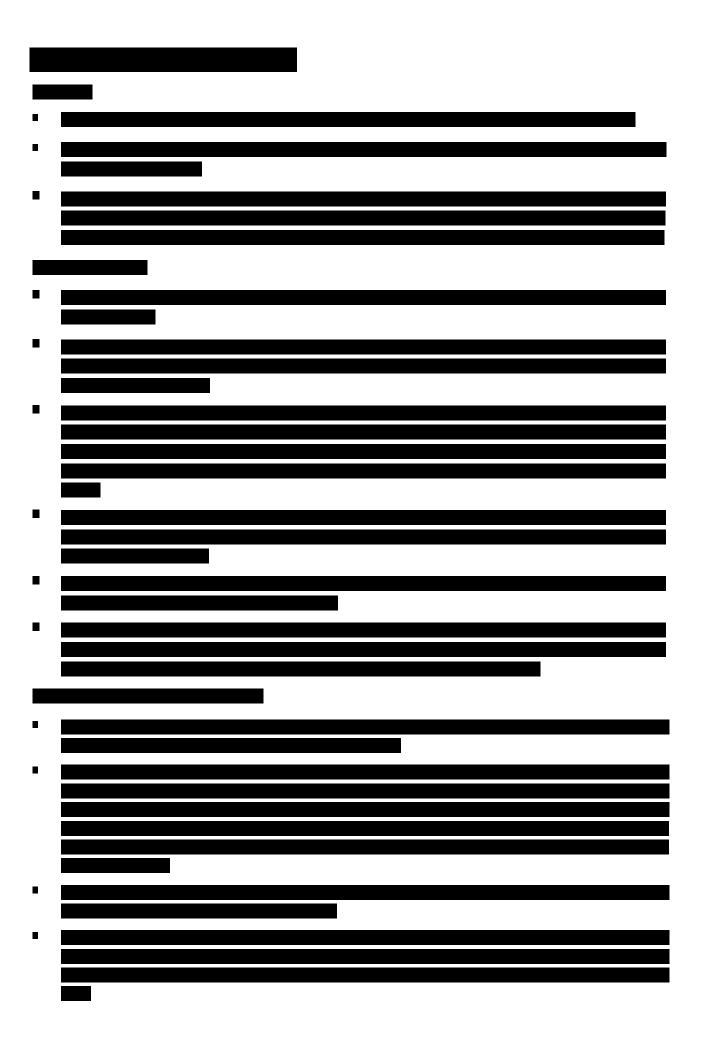


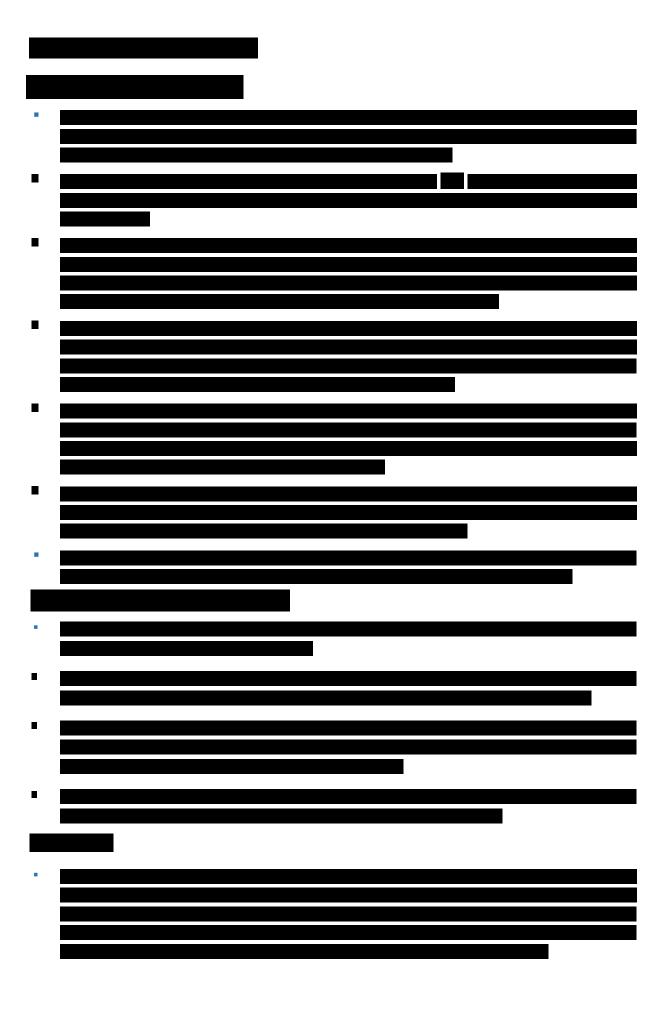


FINANCIAL & OPERATIONAL UPDATE

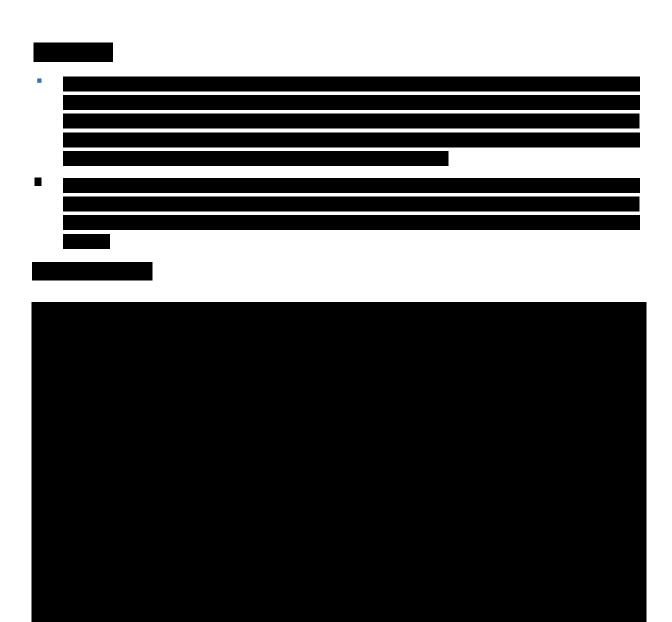


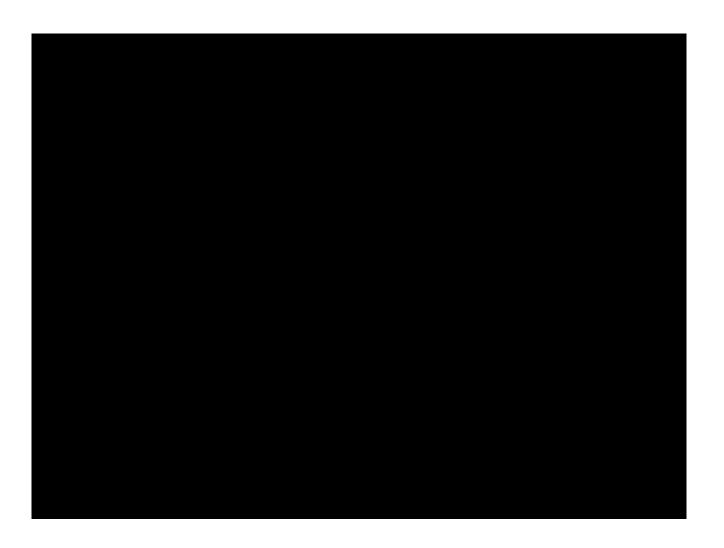






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CE	NTRAL OTAGO
	Community and stakeholder engagement continue including sector workshops in Central Otago and briefings to the Minister and incoming Associate Minister of Transport
•	The Central Otago airport website is also due to be updated from the start of August, which wi contain more focused information from the various high-level assessment work ongoing
•	Various workstreams continue including:
	<ul> <li>Aeropath work refining flight paths to assist with preferred runway alignment</li> </ul>
	<ul> <li>Environmental assessment to shape environmental strategy and planning</li> </ul>
	<ul> <li>avifauna desktop study – no red flags or unexpected results identified to date</li> </ul>
	<ul> <li>high level landscape values assessment - no red flags or unexpected results identified to date</li> </ul>
	<ul> <li>assessment of existing regional transport context</li> </ul>
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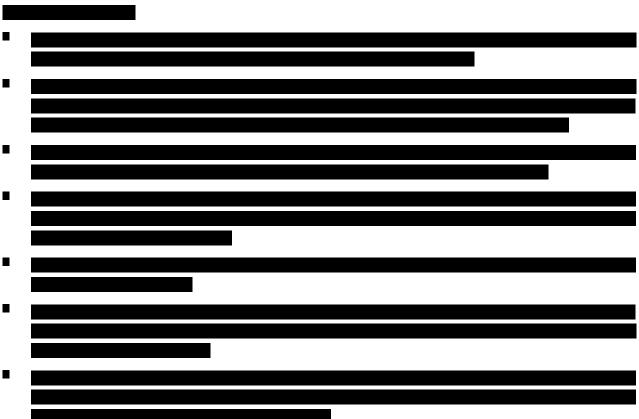


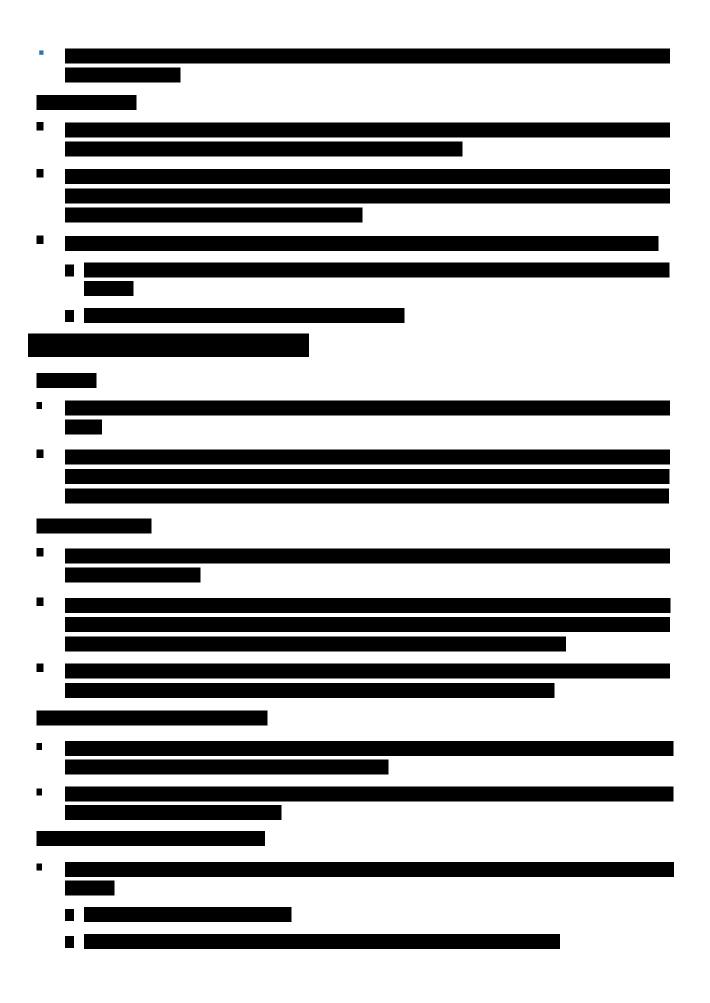
FINANCIAL & OPERATIONAL UPDATE

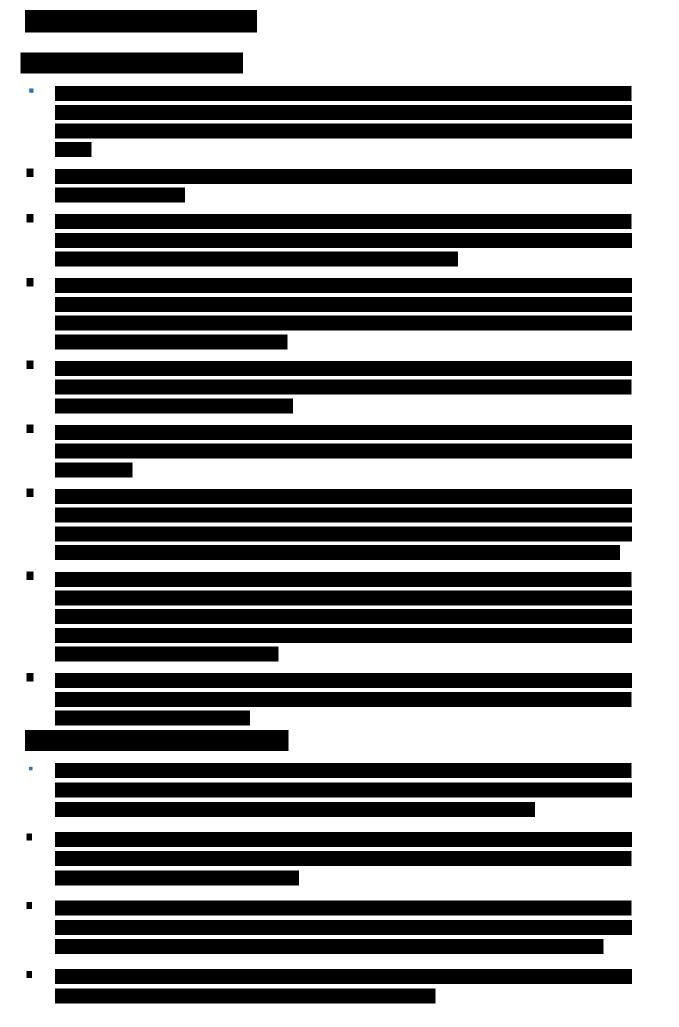
**Q1 FY23 TO 30 SEPTEMBER 2022** 



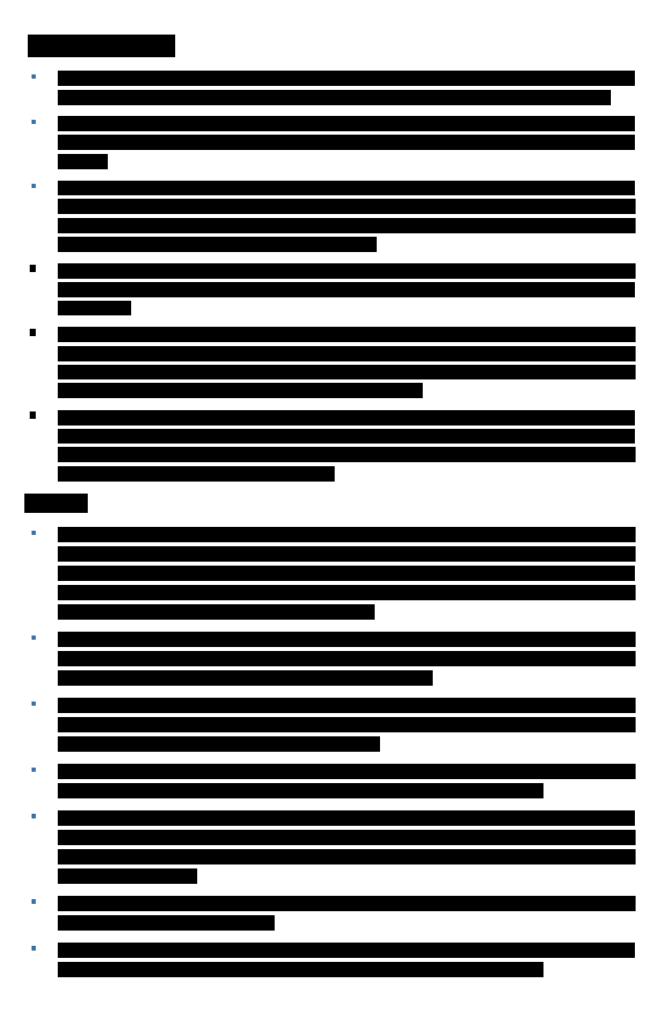


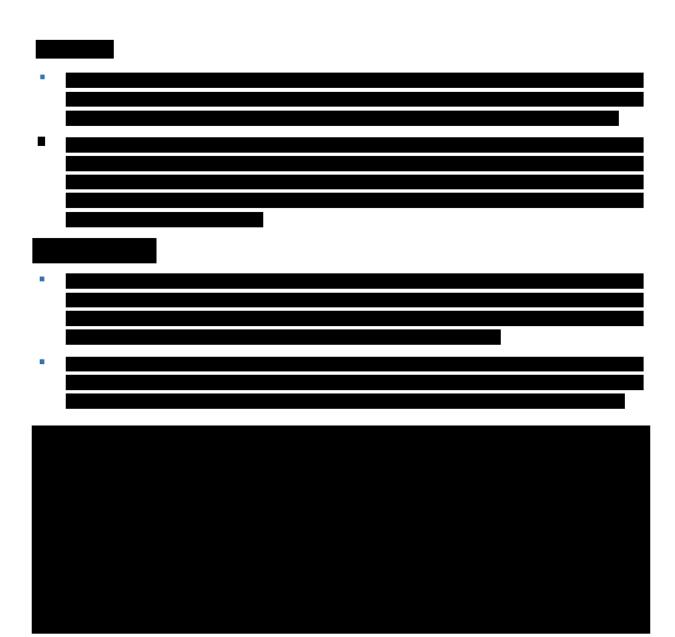


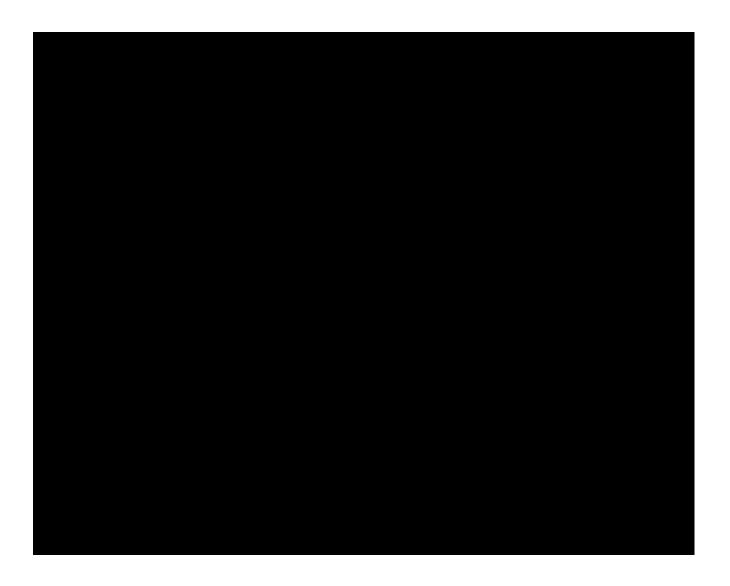




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CE	NTRAL OTAGO
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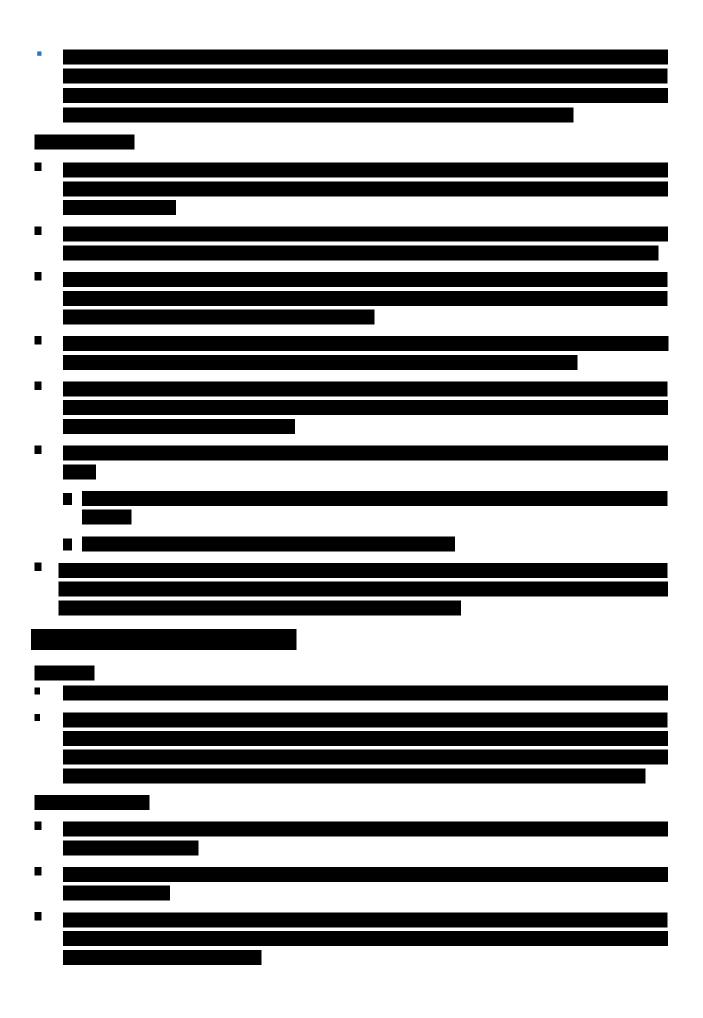
FINANCIAL & OPERATIONAL UPDATE

**Q2 FY23 TO 31 DECEMBER 2022** 





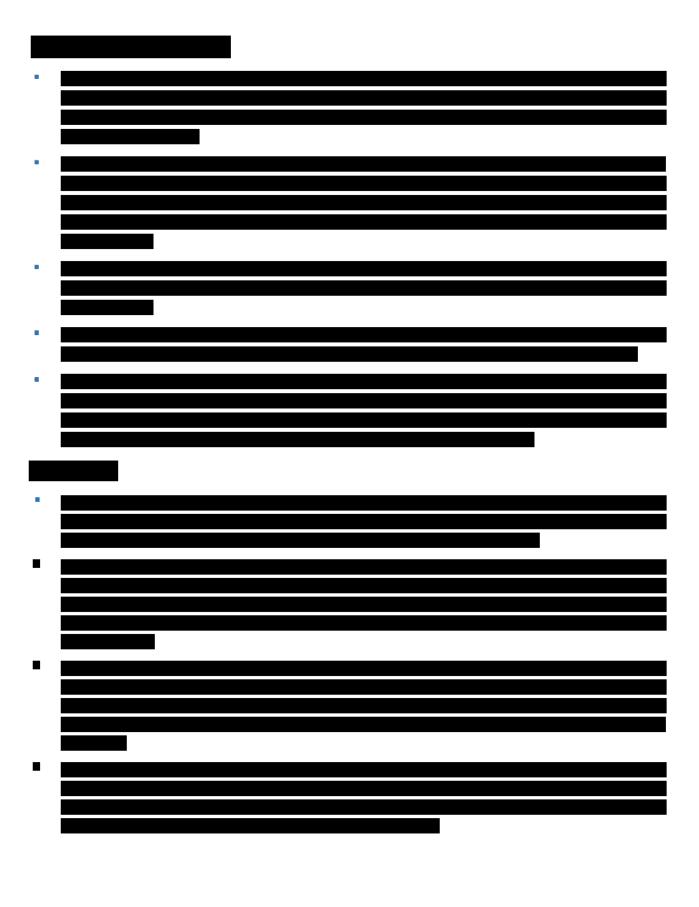




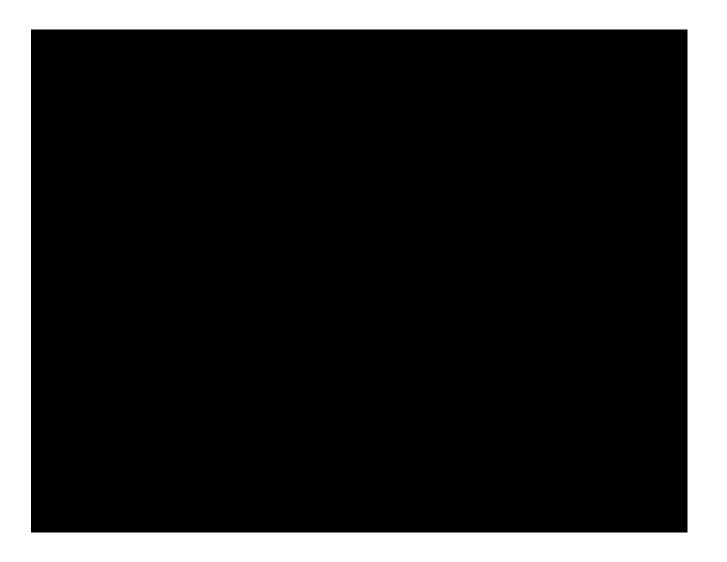
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CEN	ITRAL OTAGO
	Project Oscar remains a long-term project under the "Expand our Horizons" dimension of H30. The prima facie case has been strengthened by the work undertaken subsequently which establishes a series of "irrefutable facts".
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	Community and stakeholder engagement continue. Several information papers have been posted on the Central Otago Airport website to help inform people about the different aspects of the project and this will continue to be expanded including adding landscape and transport early in the first quarter of 2023
	Various workstreams continue including:
	<ul> <li>Airspace – single preferred runway alignment work continues with announcement of recommendation due in first quarter of 2023</li> </ul>
	- Environmental assessment to shape environmental strategy and planning
	- avifauna desktop study – no red flags or unexpected results identified to date -

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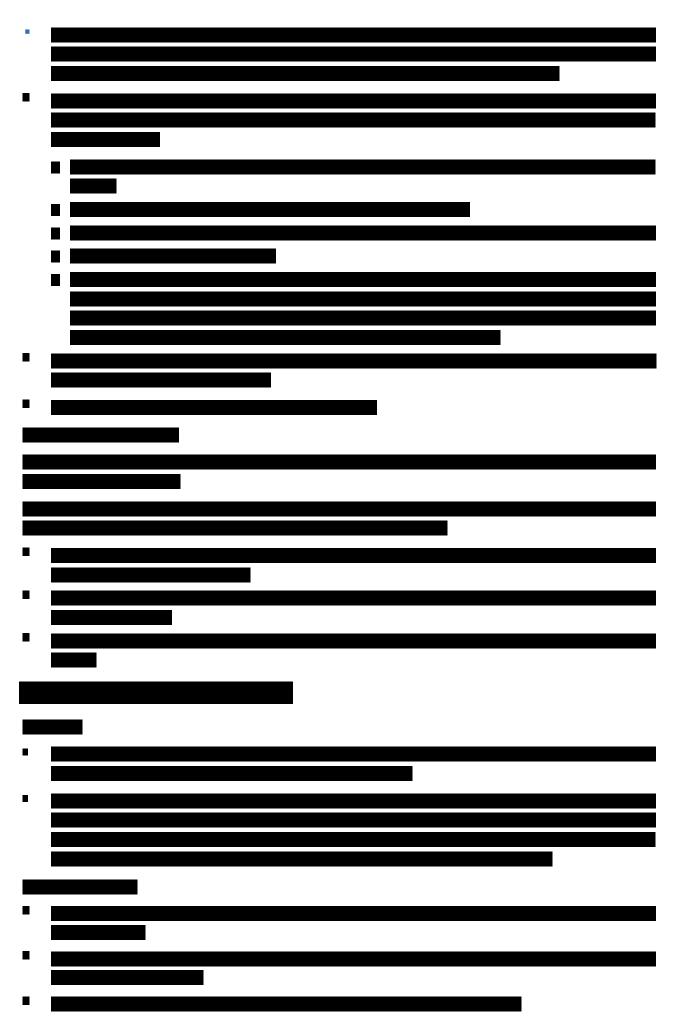
## **CHRISTCHURCH INTERNATIONAL AIRPORT LTD**

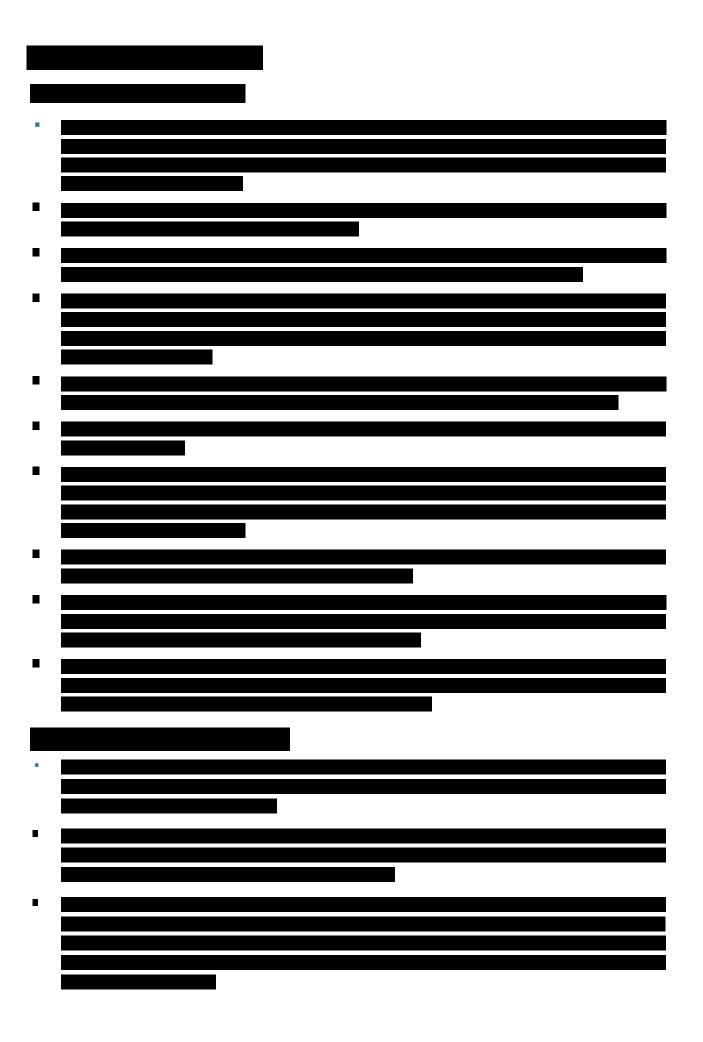
FINANCIAL & OPERATIONAL UPDATE

Q3 FY23 TO 31 MARCH 2023

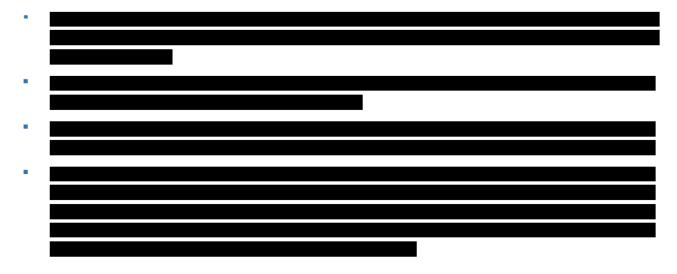




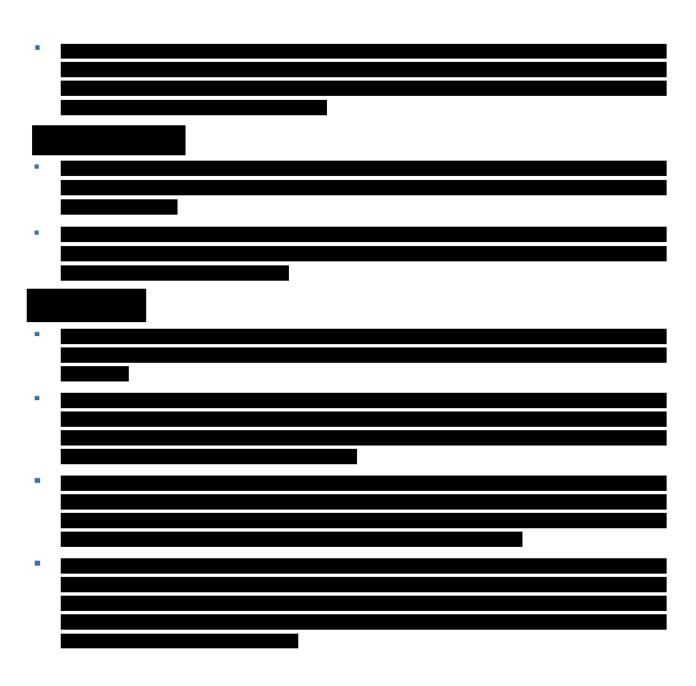




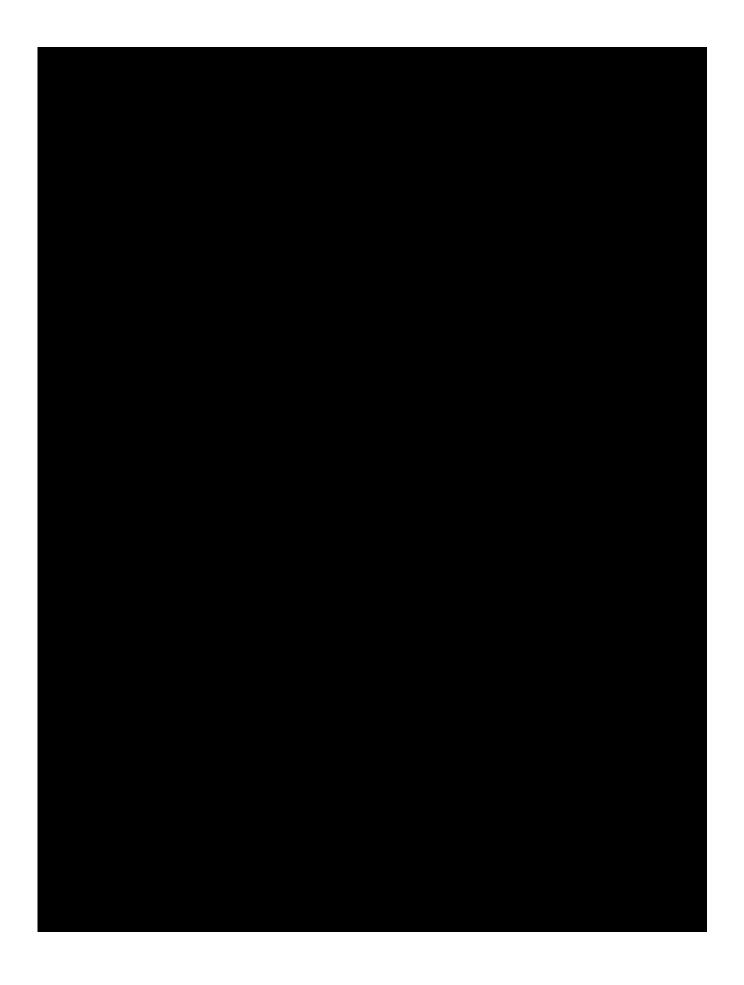
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CEI	NTRAL OTAGO
	Project Oscar remains a long-term project under the "Expand our Horizons" dimension of H30. The
	prima facie case has been strengthened by the work
	undertaken subsequently which establishes a series of "irrefutable facts".
	Community and stakeholder engagement continue. The next key date will be the release of a preferred
	runway alignment which is likely to occur during May-June 23,
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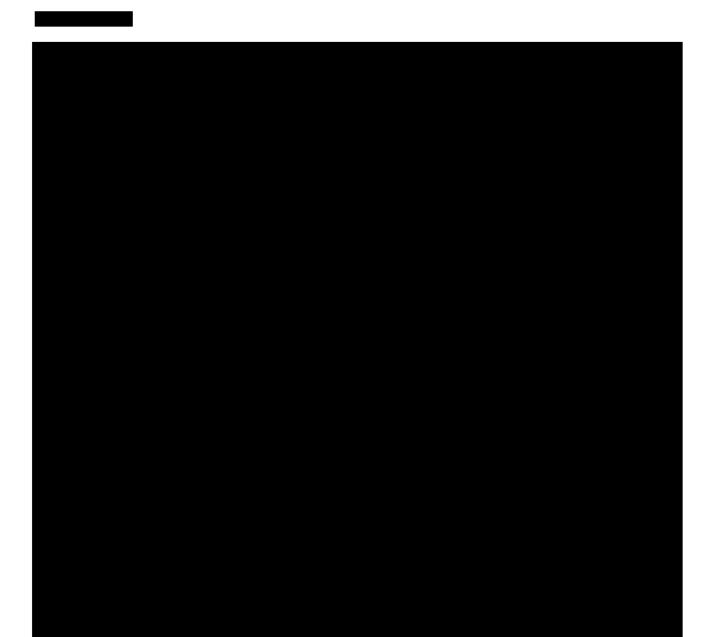


## **CHRISTCHURCH INTERNATIONAL AIRPORT LTD**

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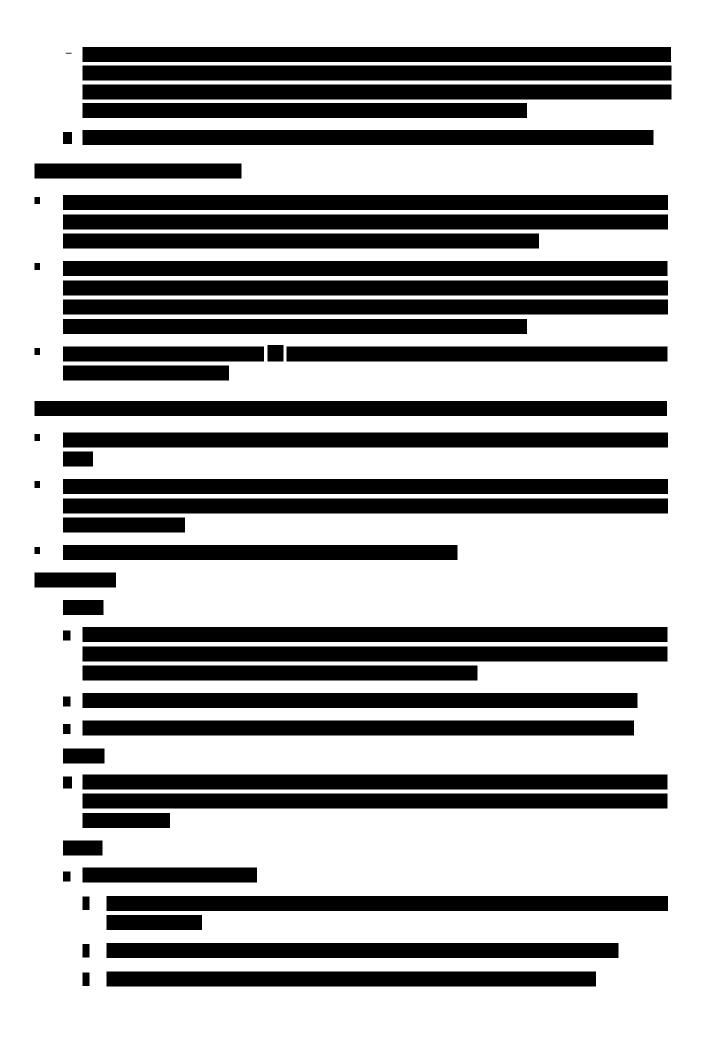
**Q4 FY23 TO 30 JUNE 2023** 

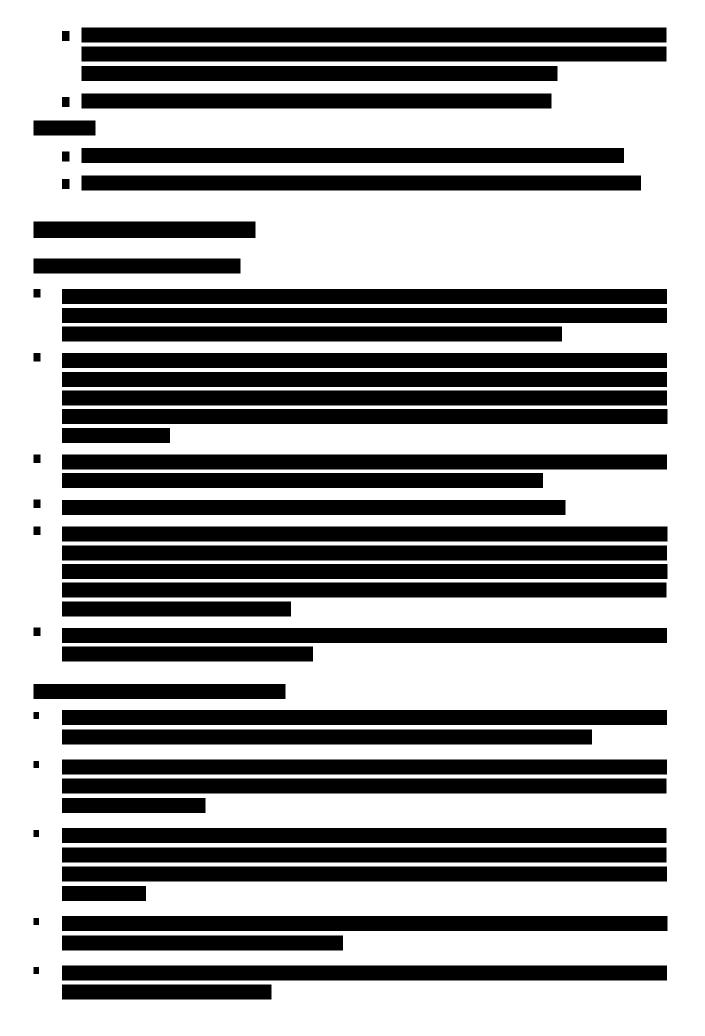




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Casi	<u>n Flow</u>
•	CIAL's drawn debt at end of June was grown, up from at the end of Q3. The main drivers
	and settlement on a further piece of land in
	Central Otago
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CEN	ITRAL OTAGO
•	Project Oscar remains a long-term project under the "Expand our Horizons" dimension of H30. The prima facie case has been strengthened by the work undertaken subsequently which establishes a series of "irrefutable facts".
	CIAL continues to engage with a specific stakeholder & community engagement workstream. Activity for the quarter includes:
	<ul> <li>Several information papers have been completed and posted on the Central Otago Airport website to help inform people about different aspects of the project</li> </ul>
	<ul> <li>CIAL &amp; CCHL will provide an update to Council in early August in a public-excluded meeting</li> </ul>
•	CIAL is currently finalisation the planning and documentation for a public release of further information and community days in Central Otago – expected to happen by the end of August

