

<b>Stages</b>	<b>Indicative Cost</b>	<b>Funding Source</b>
<b>Stage 1: Formalise relationship between Council and DTTT</b>		
Legal Fees	\$25,000	DCC
<b>TOTAL for Stage 1</b>	<b>\$25,000</b>	
<b>Stage 2: Works required to make tunnel safe for supervised volunteers to access</b>		
Electrical cable protection (discussion with utility owner required to agree payment arrangement)	\$225,000	DCC / Owner / DTTT
Gas pipeline protection (discussion with utility owner required to agree payment arrangement)	\$71,000	DCC / Owner / DTTT
Raising of manholes & I/O cover	\$30,000	DCC
<b>TOTAL for Stage 2</b>	<b>\$326,000</b>	
<b>Stage 3: Works required to make tunnel safe for public access</b>		
DCC ( W&W ) pipe protection (laying of metal)	\$320,000	DTTT
Atmospheric monitoring equipment (may not be required)	\$18,000	DTTT
Installation of atmospheric equipment (may not be required)	\$400,000	DTTT
Project Management (80%)	\$90,000	DTTT
<b>TOTAL for Stage 3</b>	<b>\$828,000</b>	
<b>Stage 4: Further enhancements</b>		
Asphalt surface	\$120,000	DTTT
CCTV & lighting	\$170,000	DTTT
Ramp (Burnside end)	\$125,000	DTTT
Consent fees	\$10,000	DTTT
Path from Sidey Park	\$75,000	DTTT
Project Management (10%)	\$10,000	DTTT
<b>TOTAL for Stage 4</b>	<b>\$510,000</b>	
<b>OVERALL TOTAL</b>	<b>\$1,689,000</b>	

\* it is assumed for this report that atmospheric monitoring will be needed as the results of the investigations are not yet conclusive.