

4 July 2023

R Jones
fyi-request-22669-33edf361@requests.fyi.org.nz

Kia ora R Jones

The information you requested - CAS-725856-Y3K4F5

Thank you for your request for information dated 3 May 2023 about the costs of new stations and any changes to existing stations that are not part of the City Rail Link Limited project.

Thank you for your patience with this request and for refining your request further on 14 June 2023. Please see our response below.

The following questions have been transferred to another agency for response

City Rail Link

The following parts of your request is refused under section 17(g) of the LGOIMA. We believe this information is held by City Rail Link. Therefore under section 12 of the LGOIMA we have transferred this question to City Rail Link, who will respond to you directly.

- Centralised station management & control systems.
- IT systems
- Electronic train control/protection & signalling
- Electric power supply, extra overhead lines & their support structures, etc. I saw mention of a western power feed so this is included.

KiwiRail

Integrated Rail Control Centre - This part of your request is refused under section 17(g) of the LGOIMA as AT does not hold this information. We transferred this part of your request to Kiwirail. They will contact you directly with any information they have.

AT's Response to the following questions:

- **Testing & training** - The cost estimate for driver training and stations operations staff is \$9.9m. This estimate does not include escalation or contingency.
- **Extra electric units for the "Day 1" service. Stabling for these units-** AT is procuring and additional 23 EMUs. These provide additional capacity to accommodate growth anticipated from CRL and other projects including Papakura to Pukekohe electrification. They are not specifically required to operate the CRL timetable, but to provide capacity.

The approved business case cost of the 23 EMUs and related, spares, special tools, simulator update and stabling expansion at Wiri Depot is c.\$377.1m out of a total RLTP Provision of c.\$412m.

Additional stabling at Pukekohe Station will also be used. This is being delivered by the Pukekohe Electrification Project and replaces the stabling previously used by the DMU fleet.

- **Level crossing removal** - AT does not have the costs for these yet, therefore this part of your request is refused under section 17(e) of the LGOIMA as it does not exist.
- ***If NZTA funding applications exist for any of these items can I please have a copy of them?*** AT does not hold any information relating to this part of your request, therefore your request is refused under section 17(e) of the LGOIMA.

Should you believe that we have not dealt with your request appropriately, you are able to make a complaint to the Office of the Ombudsman in accordance with section 27(3) of the LGOIMA Act and seek an investigation and review in regard to this matter.

Ngā mihi,



Christian Messelyn
Group Manager
Public Transport Development