

Project Summary

Short description	<p>Tourism Holdings Limited (thl) and Holiday Parks Association New Zealand (HPANZ) embarked on a process to make an Electric Campervan trip a possibility in New Zealand as a low emission alternative to the current options.</p> <p>THL started R&D on EVs in 2017 and introduced a Nissan ENV 200 van for road testing and user insights in Dec/Jan and worked on completing a first electric motorhome which was on display for the first time for industry trade at Trenz in early May 2018 and for the public at EV world in Aug and Big Boys Toys in Nov 2018</p> <p>Thl and HPANZ have been working on 2 itineraries based on user insights and to create a new experience. Now bookable itineraries are here : https://www.britzev.com/</p>	
Overall project success	<p>The EV programme at thl has passed a significant milestone as 10 eVolves are now on fleet. We have had our first customer bookings and have embedded this new vehicle type and experience into our processes in our Auckland and Queenstown branches.</p> <p>Charge master and HPANZ are progressing with their commitments and invoicing for installation of charging medium speed charging stations (milestones 3 & 5) with the bulk of installations completed by 20Dec and invoicing continuing to be processed in this and next claim Jan/Feb 2019.</p>	
Timing Status	Start date	01/03/2018
	Original completion date	10/12/2018
	Revised completion date	30/03/2019

Project Milestones

Milestones	Deliverables/Tasks	Evidence
Milestone 1	Insights	Complete
Milestone 2 <i>Delivery by 31Oct18</i>	<ul style="list-style-type: none"> Confirming electric campervan purchase and deployment Confirmation of itineraries and EV charging locations 	Complete
Milestone 3 <i>Delivery by 20Dec18</i>	<ul style="list-style-type: none"> Confirming installation and commissioning of 25 first tranche medium speed EV charging stations Supplier Declaration of Conformity documentation for the EV chargers 	
Milestone 4 <i>Delivery by 31Oct18</i>	Confirming results of the tasks <ul style="list-style-type: none"> Establishment and training of support team Test drives using current ENV 200, and Promotional events and media engagement 	
Milestone 5 <i>Delivery by 20Dec18</i>	<ul style="list-style-type: none"> Confirming installation and commissioning of 25 second tranche medium speed EV charging stations Supplier Declaration of Conformity documentation for the EV chargers 	
Milestone 6 <i>Delivery by 30Nov18</i>	<ul style="list-style-type: none"> Results of user trials and learnings for new van design 	

Milestone 7 <i>Delivery by 30Jan18</i>	<ul style="list-style-type: none"> Confirmation of successful conversion and certification 																																																																																	
Milestone 8 Delivery by 30Mar19	<ul style="list-style-type: none"> Confirm future build plans and EV campervan additions to fleet with results measured against specified project success factors 																																																																																	
Milestone 9 Delivery by 30Mar19	<ul style="list-style-type: none"> Update documentation and project close-out report 																																																																																	
Evidence supplied	1) Progress report 2) COC for Glenavys, Lake Tekapom Rotorua Top 10 and Waitomo Top 10 charger installations. 3) Invoices claimed																																																																																	
APPENDIX 1	Holiday Parks North and South Island Itineraries – in conjunction with wider chagemaster proposed itinerary (can be provided) <table border="1" data-bbox="331 936 1425 2042"> <thead> <tr> <th>South Island Holiday Parks</th> <th>Street</th> <th>City</th> <th>Province</th> </tr> </thead> <tbody> <tr> <td>Arrowtown Holiday Park</td> <td>12 Centennial Avenue</td> <td>Arrowtown</td> <td>Otago</td> </tr> <tr> <td>Glenavys Waitaki River Motor Camp</td> <td>7-9 Cherry Lane, Glenavy</td> <td>Waimate</td> <td>South Canterbury</td> </tr> <tr> <td>Glentanner Park</td> <td>SH 80</td> <td>Mount Cook</td> <td>South Canterbury</td> </tr> <tr> <td>Lake Tekapo Motels & Holiday Park</td> <td>2 Lake Side Drive</td> <td>Lake Tekapo</td> <td>South Canterbury</td> </tr> <tr> <td>Leith Valley Holiday Park & Motels</td> <td>103 Malvern Street</td> <td>Dunedin</td> <td>Otago</td> </tr> <tr> <td>Queenstown Holiday Park & Motels Creeksyde</td> <td>54 Robins Road</td> <td>Queenstown</td> <td>Otago</td> </tr> <tr> <td>Queenstown Top10</td> <td>70 Arthurs Point Rd</td> <td>Queenstown</td> <td>Otago</td> </tr> <tr> <td>Wanaka Kiwi Holiday Park & Motels</td> <td>263 Studholme Road North</td> <td>Wanaka</td> <td>Otago</td> </tr> <tr> <td>Additional SI parks</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Spencer Beach Holiday Park</td> <td>100 Heyders Rd</td> <td>Spencerville</td> <td>Christchurch</td> </tr> <tr> <td>Duvauchelle Holiday Park</td> <td>19a Seafield Rd,</td> <td>Duvauchelle</td> <td></td> </tr> <tr> <th>North Island Holiday Parks</th> <th>Street</th> <th>City</th> <th>Province</th> </tr> <tr> <td>Cambridge TOP 10 Holiday Park</td> <td>32 Scott Street</td> <td>Cambridge</td> <td>Waikato</td> </tr> <tr> <td>Hahei Holiday Resort</td> <td>41 Harsant Ave</td> <td>Hahei Beach</td> <td>Coromandel</td> </tr> <tr> <td>Hot Water Beach TOP 10 Holiday Park</td> <td>790 Hot Water Beach Road</td> <td>Hot Water Beach</td> <td>Coromandel</td> </tr> <tr> <td>Mercury Bay Holiday Parks</td> <td>121 Albert Street</td> <td>Whitianga</td> <td>Coromandel</td> </tr> <tr> <td>Miranda Holiday Park</td> <td>595 Front Miranda Road</td> <td>Thames</td> <td>Coromandel</td> </tr> <tr> <td>Raglan Kopua Holiday Park</td> <td>Marine Parade</td> <td>Raglan</td> <td>Waikato</td> </tr> <tr> <td>Shelly Beach TOP 10 Holiday Park</td> <td>243 Colville Road</td> <td>Coromandel</td> <td>Coromandel</td> </tr> </tbody> </table>		South Island Holiday Parks	Street	City	Province	Arrowtown Holiday Park	12 Centennial Avenue	Arrowtown	Otago	Glenavys Waitaki River Motor Camp	7-9 Cherry Lane, Glenavy	Waimate	South Canterbury	Glentanner Park	SH 80	Mount Cook	South Canterbury	Lake Tekapo Motels & Holiday Park	2 Lake Side Drive	Lake Tekapo	South Canterbury	Leith Valley Holiday Park & Motels	103 Malvern Street	Dunedin	Otago	Queenstown Holiday Park & Motels Creeksyde	54 Robins Road	Queenstown	Otago	Queenstown Top10	70 Arthurs Point Rd	Queenstown	Otago	Wanaka Kiwi Holiday Park & Motels	263 Studholme Road North	Wanaka	Otago	Additional SI parks				Spencer Beach Holiday Park	100 Heyders Rd	Spencerville	Christchurch	Duvauchelle Holiday Park	19a Seafield Rd,	Duvauchelle		North Island Holiday Parks	Street	City	Province	Cambridge TOP 10 Holiday Park	32 Scott Street	Cambridge	Waikato	Hahei Holiday Resort	41 Harsant Ave	Hahei Beach	Coromandel	Hot Water Beach TOP 10 Holiday Park	790 Hot Water Beach Road	Hot Water Beach	Coromandel	Mercury Bay Holiday Parks	121 Albert Street	Whitianga	Coromandel	Miranda Holiday Park	595 Front Miranda Road	Thames	Coromandel	Raglan Kopua Holiday Park	Marine Parade	Raglan	Waikato	Shelly Beach TOP 10 Holiday Park	243 Colville Road	Coromandel	Coromandel
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Waihi Beach TOP 10 Holiday Resort	15 Beach Road	Waihi Beach	Bay of Plenty
Waitomo TOP 10 Holiday Park	12 Waitomo Village Road	Otorohanga	Waikato
Additional NI parks			
Rotorua TOP 10 Holiday Park	1495 Pukuatua St	Rotorua	
Taupo DeBretts Spa Resort Taupo	76 Napier-Taupo Rd	Taupo	Waikato
Belt Road Seaside Holiday Park	2 Belt Road	Moturoa	New Plymouth
Kennedy Park Resort	11 Storkey Street		Napier
Whanganui Seaside Holiday Park	1A Rangiora Street,	Castlecliff	Whanganui
thl branch locations			
Auckland Branch	36 Richard Pearse Dr	Mangere	Auckland
Queenstown Branch	50 Lucas Pl	Frankton	Queenstown