Wi Neera to Onepoto - Shared pathway & Coastal Resilience Project

Released under

(A)

Illustrative View - Narrow Road VE Option

Note: Illustration is Indicative only Water level is illustrated at high tide

Legend.	
А	Titahi Bay Intermediate (school grounds)
В	Titahi Bay Road, with 1.2m shoulder
с	Shared path (Asphalt 3m width)
D	Cultural expression possibilities (in consultation with Ngāti Toa)
E	Pause points at appropriate locations along the shared path
F	Existing Pohutukawa trees
G	Ecological planting restoration
н	Sill, formed with 100-250mm diameter angular quarry rock.
1	1V:1.5H Planted slope

DOCUMENT 1

1982

H





Wi Neera to Onepoto | November 17, 2020

Type:

Activity Type:

Br ef enqu ry (<15 m ns)

Customer (Organisation):

Customer (personal profile):

Date of Contact /activity:

23/11/2020

Advisor: Advisor Regional Office: We ngton Channel:

Lynne Dow ng

phone

Title:

Enquiry Topic:

tion Act 1982 He p w th Requests, He p w th Requests

Detail of Activity:

Ca from Luc at Por rua C ty Counc

Counc has a project t wants to app y to LSPF for funding towards - a shared pathway from W neera Dr ve and Onepoto Rd – 1.45 kms a ong T tah Bay Road to nk the Bay w th Por rua C ty

Descr bed as a coasta and res ence project.

From med a reports on ne t appears that the project was first mooted n 2006/2007 but scrapped n 2018. In October 2017 Stuff News sad "Por rua C ty Counc has abandoned the \$1.7 m on pathway a ong Por rua Harbour, b am ng coasta eros on that wou d take too much money, and t me, to f x." In Apr 2018 over 60 T tah Bay res dents protested Por rua C ty Counce's reneging on a shared pathway between Onepoto and W neera Dr ve.

Project now seems to be back on the cards.

She sad the Counce has partnership funding, but d dn t ment on the total project cost, it was only after the call that I goog ed the project and saw the \$1.7m pr ce tag. Presume the cost has now h t at east \$3m.

Luc asked about resource consent - p ann ng to odge the resource consent app cat on n February 2021. I sa d resource consent would need to be secured by 17 March.

She asked about project ft w th LSPF. I sad I wasn t sure about whether the project woud meet the reg ona s gn f cance cr ter a as t needed to be s gn f cant to the greater We ngton Reg on, not just the peop e of T tah Bay. Luc a so asked about project ft w th Lottery Env ronment and Her tage. I sad not judg ng by what I had heard so far. Sa d t m ght be a poss b ty w th LCFF, but now was not a good t me to tak to them due to Wednesday s d str but on meet ng. I sa d f the Counce put n an LSPF EOI and the project d dn t ook ke a great ft w th LSPF I wou d show t to LCFF and ask them to contact her f t ooked prom s ng for them.

Ethnicity

Relationships

Por rua C ty Counc

DOCUMENT 2

DOCUMENT 3

Tiara Thorby

From:	Lottery Significant Projects Fund
Sent:	Thursday, 3 December 2020 9:19 AM
To:	'Justine McDermott'
Subject:	RE: draft LSPFeoi-2021-162020 (EOI Request - Wi Neera to Onepoto Shared Pathway and
	Coastal Resilience Project)

Hi there

The system must have been a bit overwhelmed yesterday. The total project cost, request and partnership funding figures are in the submitted request.

The LSPF Team

From: Justine McDermott <Justine.McDermott@poriruacity.govt.nz> Sent: Wednesday, 2 December 2020 4:24 PM

To: Lottery Significant Projects Fund <significantprojects@dia.govt.nz>

Subject: RE: draft LSPFeoi-2021-162020 (EOI Request - Wi Neera to Onepoto Shared Pathway and Coastal Resilience Project)

Hi Lynne

Many thanks for your advice earlier this afternoon. Unfortunately there was still an issue with the partnership funding section so that may require some attention tomorrow.

Just to confirm – we have \$3.6M secured partnership funding, which comprises \$33.6% of the total project cost. Please let me know if you require any additional detail beyond what I was able to add to the online application – or if you have any other questions.

As discussed, I'm attaching a copy of the concept illustration for the project. We've found it extremely helpful in terms of showing what it could look like and hope it'll be of assistance.

Ngā mihi,

Justine McDermott

Senior Advisor Partnerships Kaitohutohu Matua Pātuitanga

poriruacity

Tel: 9(2)(a) poriruacity.govt.nz

From: Lottery Significant Projects Fund <<u>significantprojects@dia.govt.nz</u>> Sent: Wednesday, 2 December 2020 2:22 PM To: Community Advice and Grants <<u>CommunityAdviceandGrants@dia.govt.nz</u>> Cc: Justine McDermott <<u>Justine.McDermott@poriruacity.govt.nz</u>> Subject: [EXTERNAL] draft LSPFeoi-2021-162020

Kia ora

We noticed you have created an Expression of Interest (EOI) request to Lottery Significant Projects Fund (LSPF) on our online request system.

LSPF provides grants to purchase, create or improve community assets that have a total cost of \$3 million or more, **and** have regional or national significance in the following sectors:

- the arts, culture or heritage;
- sport or recreation;
- conservation or the environment;
- community wellbeing and resilience;
- economic development; and/or
- visitor services and tourism.

More information about LSPF priorities can be found here: <u>https://www.communitymatters.govt.nz/lottery-</u> <u>significant-projects-fund/</u>

The closing date for EOI requests is Wednesday 2 December 2020. An Advisor will assess your EOI request against the LSPF priorities/criteria and provide feedback on the project, usually within ten working days of submission of your EOI request.

Requests to the LSPF funding distribution round open on 13-January 2021 and close on Wednesday 17 March 2021.

The LSPF distribution meeting will be held in late May or early June 2021. Customers will be advised of the Committee's decision, on LSPF requests considered at the distribution meeting, within ten working days of the date of the distribution meeting.

If your project requires resource or other consents (except for building consent) it is expected that all of the required resource consents, or resource consent equivalents, will have been approved by 17 March 2021 - the LSPF closing date.

If you need clarification of anything to do with the EOI/LSPF funding process, or the Fund itself, please get in touch with the LSPF team.

All of the LSPF Advisors are based in Wellington. We can be contacted at <u>significantprojects@dia.govt.nz</u> or by phoning 0800 824 824 and asking to speak to an LSPF advisor.

If your project does not fit the LSPF criteria and this draft EOI was created in error please reply to this email and we will have this draft deleted.

Kind Regards

The LSPF Team

[fluxx: grant_request/20314305]

Disclaimer

The content of this email is confidential, may be legally privileged and is intended only for the person named above. If this email is not addressed to you, you must not use, disclose or distribute any of the content. If you have received this email by mistake, please notify the sender by return email and delete the email. Thank you.

v s tor serv ces and tour sm.

More nformat on about LSPF pr or t es can be found here:

https://www.commun tymatters.govt.nz/ ottery-s gn f cant-pro ects-fund/

The c os ng date for EOI requests s Wednesday 2 December 2020. An Adv sor w assess your EOI request aga nst the LSPF pr or t es/cr ter a and prov de feedback on the project, usua y w th n ten work ng days of subm ss on of your EOI

request.

Requests to the LSPF fund ng d str but on round open on 13-January 2021 and c ose on Wednesday 17 March 2021.

The LSPF d str but on meet ng w be hed n ate May or ear y June 2021. Customers w be adv sed of the Comm ttee s dec s on, on LSPF requests considered at the d str but on meet ng, w th n ten work ng days of the date of the d str but on

meet ng.

If your project requires resource or other consents (except for building consent) it is expected that a lof the required resource consents or resource consent equivalents, w have been approved by 17 March 2021 - the LSPF c os ng date.

If you need c ar f cat on of anyth ng to do w th the EOI/LSPF fund ng process, or the Fund tse f, p ease get n touch w th the LSPF team.

A of the LSPF Adv sors are based n We ngton. We can be contacted at

s gn f cantprojects@d a.govt.nz or by phon ng 0800 824 824 and ask ng to speak to an LSPF adv sor.

If your project does not ft the LSPF cr ter a and th s draft EOI was created n error p ease rep y to th s ema and we w have this draft de eted.

K nd Regards

The LSPF Team

[f uxx: grant_request/20314305]

dw Haussing official months of the official m

From:	Justine McDermott
To:	Lottery Significant Projects Fund
Subject:	RE: Your Request with ID :##492675## has been Resolved. Subject: EXPRESSION OF INTEREST to be returned to customer
Date:	Thursday, 3 December 2020 1:36:57 PM
Attachments:	image001.png

Many thanks for confirming receipt - that's much appreciated.

Ngā mihi,

Justine McDermott

Senior Advisor Partnerships Kaitohutohu Matua Pātuitanga

?

poriruacity.govt.nz

tion Act 1981 From: Lottery Significant Projects Fund < @ xxx Sent: Thursday, 3 December 2020 1:35 PM To: Justine McDermott <x@xx Subject: [EXTERNAL] RE: Your Request with ID :##492675## has been Resolved. Subject: EXPRESSION OF INTEREST to be returned to customer

Thanks we have it and you've only slipped about 4 places down the line

The LSPF Team

From: Justine McDermott < x20 xxx

Sent: Thursday, 3 December 2020 12:59 PM

To: Lottery Significant Projects Fund < 20 xx

Subject: RE: Your Request with 1D :##492675## has been Resolved. Subject: EXPRESSION OF INTEREST to be returned to customer

Many thanks for your assistance.

I have made the required revision and re-submitted the EOI.

Ngā mihi,

Justine McDermott Senior Advisor Partnerships Kaitohutohu Matua Pātuitanga

?

poriruacity.govt.nz

From: Lottery Significant Projects Fund < 20 xx Sent: Thursday, 3 December 2020 11:20 AM **To:** Justine McDermott <<u>x@xxx</u>

Subject: [EXTERNAL] FW: Your Request with ID :##492675## has been Resolved. Subject: EXPRESSION OF INTEREST to be returned to customer

FYI

Sent: Thursday, 3 December 2020 11:18 AM Subject: EXPRESSION OF INTEREST to be returned to customer

Kia Ora.

Ion Act 198 This email is to advise you that your request in regards to EXPRESSION OF INTEREST to be returned to customer has now been resolved.

The resolution details for this request are below:

Resolution is : have sent it back to draft

Disclaimer

The content of this email is confidential, may be legally privileged and is intended only for the person named above. If this email is not addressed to you, you must not use, disclose or distribute any of the content. If you have received this email by mistake, please notify the sender by return email and delete the email. Thank you.

ficial

--- .

Disclaimer

--- .

The content of this email is confidential, may be legally privileged and is intended only for the person named above. If this email is not addressed to you, you must not use, disclose or distribute any of the content. If you have received this email by mistake, please notify the sender by return email and delete Released under the email. Thank you.

From:	Lynne.Dowling@dia.govt.nz	DOCUMENT
То:	CommunityAdviceandGrants@dia.go	
Cc:	Justine.McDermott@poriruacity.gov	t.nz
Subject:	LSPF EOI	
Date:	17/12/2020	
GrantRequest:	Por rua C ty Counc R-LSPFeo -2021-1	62020 \$0.00

ΓΔ

H there

s Lot Have phoned a coup e of t mes to prov de feedback on the Por rue Cty Counc s Lottery S gn f cant Projects Fund Express on of Interest. When wou d be a good t me to phone again?

terthe

Thanks

Lynne Dowling

L

Ka tohutohu Hapor | Hāpa Hapor | Te Tar Ta whenua

Freephone: 0800 824 824 |

Leve 5, 45 P p tea St | PO Box 805, We ngton 6140, New Zea and |

www.da.govt.nz

Logo-test			

From:	significantprojects@dia.govt.nz	DOCUMENT
То:	CommunityAdviceandGrants@dia.govt.nz	DOCOMENT
Cc:	Justine.McDermott@poriruacity.govt.nz	
Subject:	R-LSPFeo -2021-162020	
Date:	21/12/2020	
GrantRequest:	Por rua C ty Counc R-LSPFeo -2021-162020	\$0.00

H there

t Projects Fur project w t Thanks for subm tt ng an Express on of Interest to Lottery S gn f cant Projects Fund (LSPF). You shou d have rece ved custom sed feedback on the ant c pated ft of the proposed project w th LSPF s pr or t es and cr ter a.

LSPF prov des grants to purchase, create or mprove commun ty assets that have a tota cost of \$3 m on or more, and have reg ona or nat on a sgn f cance n one or more of the fo ow ng sectors:

the arts, cu ture or her tage;

sport or recreat on;

conservat on or the env ronment;

community we being and res ence;

econom c deve opment; and/or

v s tor serv ces and tour sm.

More nformat on about LSPF pr or t es can be found here:

https://www.commun tymatters.govt.nz/ ottery-s gn f cant-pro ects-fund/

The LSPF fund ng round opens on Wednesday 13 January 2021. However, your EOI request has been processed to become an LSPF fund ng request. You w find t on your dashboard as a pending request and can work on before the 13th

ACI

of January (shou d you w sh to).

The draft fund ng request has the same ID number as your EOI request. You may edit the text you provided in the EOI, add supporting documentation and respond to the new guestions in the form.

LSPF requests are expected to have the fo ow ng by the LSPF c os ng date – 17 March 2021:

<![f !supportL sts]>-

<![end f]>a feas b ty study

<![f !supportL sts]>

<![end f]>resource consent or resource consent equ va ents (but not bu d ng consent);

underthe

<![f !supportL sts]>

<![end f]>at east one th rd (33.33%) of the tota project cost n partnersh p fund ng

https://www.commun tymatters.govt.nz/ask-us/v ew/773?t=207351_258041 and

<![f !supportL sts]>

<![end f]>the other required documentation shown in the on ine request form.

The LSPF c os ng date s Wednesday 17 March 2021. The system w accept requests unt 11.59pm that n ght, but there w not be any staff support after 5.00pm that day.

The Department w be c osed from the afternoon of 23 December 2020. It reopens on Thursday 7 January 2021.

ess official Fee free to send any quest ons you may have to this ema address and we we get back to you as soon as we can.

The LSPF Team

[fuxx: grant_request/20314305] zeleased



Hiciannoina Act 1982

DOCUMENT 6

EXPRESSION OF INTEREST FOR Kaupapa H ranga Tahua Lottery Significant Projects Fund R-LSPFeoi-2021-162020 **Porirua City Council** Expression of Interest

Table Of Contents

ORGANISATION DETAILS EXPRESSION OF INTEREST DETAILS AMOUNT REQUESTED DOCUMENT CHECK RECOMMENDATIONS INTERNAL DOCUMENTS CUSTOMER COMMUNICATIONS AUDIT HISTORY INFORMATION FOR STAFF: WORKFLOW

STAFF INFORMATION

CHANGE PRIMARY CONTACT

Ed t th s request to change the Pr mary Contact

Status

50 EOI Exp red

se,

Programme: Sub Programme: Lottery S gn f cant Projects Fund

Lottery S gn f cant Projects Fund

F nanc a Year: Subm t Date:	
Allocation/Decision Meeting:	
Fund Manager:	Joe Grace
Committee Coordinator:	Lynne Dow ng

sedur

Advisor:

ASSIGNED ADVISOR FILTER/ EXPORT

This field is in the export and can use it to add multiple names in the filter

Assigned to assess:

▼ COMMITTEE / EXTERNAL REVIEW

Setting up the reviews

External Expert; can view request at stage 10 assessment, can add expert comment:

- 1. Check expert has 'MOU-Sport' group on personal profile
- 2. add review set and use following values:
 - reviewer group =MOU- Sport
- review status =10 assessment
- request review theme =External Expert form
- 3. When request is at stage 10, GCMS will create a review form for external expert.

Committee; can view request, external comment (if included) , assessment and recommendations at stage 2 pending committee:

1. ensure all committee members are listed as current members on the committee card

- 2. check review set displays:
 - reviewer group =LSPF committee
 - review status =20 pending committee review
 - request review theme =committee reviewer form

3. When request is at stage 20, GCMS will create a review form for each reviewer who is listed as a current member on the committee card.

Rev	/iews
1.0.	10000

Review States:

20 Pend ng Comm ttee Rev ew Lottery S gn f cant Projects Func

Reviewer Group:

Theme:

Comm ttee Rev ewer Form

ORGANISATION	I DETAILS

Organisation

city/town

Duimenus e entret feu thie u

Por rua

Just ne McDermott

Por rua C ty Counc

Primary contact for this request

Person who can sign the grant agreement Just ne McDermott if offered. Signatory 1

Person who can sign the grant agreement Just ne McDermott if offered. Signatory 2

Persona prof e ID (nterna check for staff): s gnature 1 ID: 1237851 s gnature 2 ID: 1237851

EXPRESSION OF INTEREST DETAILS

For more nformat on on Lottery S gn f cant Projects Fund, p ease v s t the Commun ty Matters webs te -Commun ty Matters - Lottery S gn f cant Projects Fund

FUNDING BENEFIT AREA

Where w the beneft of this grant request be real sed?

Location

Por rua C ty

What do you want funding for?

Fund ng s be ng sought towards the construct on of a 1.4km shared pedestr an and cyc e pathway that w nk Por rua s CBD w th the coasta suburb of T tah Bay, wh e a so prov d ng coasta res ence a ong the foreshore of Por rua Harbour Te Awarua-o-Por rua.

The W Neera to Onepoto Shared Pathway and Coasta Res ence Project s ocated on (and a ongs de) T tan Bay Road - an urban arter a road wh ch s the key road n and out of T tah Bay.

Project outcomes and key performance nd cators:

1. Improve cyc ng & pedestr an connect ons:

• Prov de a safe, shared harbour-s de pathway, that s su tab e for wa kers and recreat ona and commuter cyc sts of a ab t es

• It s an enab er to br ng v s tors and res dents c oser to the amen ty aspects of Por rua Harbour

Strengthen community and regional connections

• Encourage peop e out of the r cars and nto more act ve modes of transport which we ad to mproved hea th outcomes.

2. Address harbour edge eros on & coasta res ence:

- Repar h stor ca and current eros on of the harbour edge
- Improve future res ence aga nst coasta eros on and the effects of sea ever se assoc ated with c mate change
- Restore the andscape qua ty of the harbour edge
- · Improve eco og ca hab tats and va ues
- Connect w th the reg ona b od vers ty.

The tota est mated cost of the project s \$10.7 m on

Por rua C ty Counc s cap ta contr but on s \$3.6 m on (as part of the Long-Term P an 2018-2038). Th s makes up just over one th rd of the tota cost.

A operational costs, including salaries and ongoing maintenance are also included in the Council s Long-Term Plan.

Waka Kotah (NZ Transport Agency) endorsed a 4-Stage Bus ness Case for a shared pathway between the Por rua Centra Bus ness D str ct (CBD) and T tah Bay n 2019. Stage 1 (from Por rua CBD to W Neera Dr ve) was cofunded by Por rua C ty Counc and Waka Kotah and comm ss oned on 25 August 2020. This project comprises Stage 2, while Stages 3 and 4 (Onepoto to Whitehouse Road and Whitehouse Road to schools and beaches) are currently scheduled to be undertaken in future years.

Project Scope:

To meet the project soutcomes d scussed above, the core de verab es nc ude:

• construct on of a 14km shared cyc ng and pedestr an pathway a ong T tah Bay Road (between W Neera Dr ve and Onepoto) part y on ex st ng road and part y on p aced f eros on protect on works that w ncorporate coasta restorat on and p ant ng. The shared pathway w a so be t, prov de amen ty features, and access to the foreshore a ong W Neera Beach; and

• construct on of eros on protect on and eco og ca restorat on works to enhance coasta res ence a ong the coasta edge of T tah Bay Road and W Neera Dr ve.

This project w create a natural y vegetated coastal margin that he ps improve the health of the harbour and reestablishes a stunning natural and scape. It w re-establish or ginal marsh and habitat lost to the 1950s reclamation.

The pathway between the CBD and T tah Bay w a ow for coasta res ence, nteract on w th the harbour and become a nk between the c ty s recreat ona fac t es and networks, nc ud ng c ty w de and reg ona cyc ng and wa k ng connect ons that w serve schoo ch dren (5 schoo s), Takapūwāh a Marae, commuter and recreat ona cyc sts and pedestr ans.

And tw be a step towards return ng a pr zed coasta area to some of ts former state for oca $w - Ng\bar{a}t$ Toa.

Project Management:

The project manager, a Ngāt Toa representat ve, externa consu tants/subject matter experts and f nance, commun cat ons/engagement personne feature on the project team. The project manager reports to a Project Governance Group estab shed w th Counc s Execut ve Leadersh p Team representat ves.

The project consu tants/techn ca spec a sts have undertaken a range of techn ca nvest gat ons and comp eted concept p ans for the pathway and coasta res ence components of the project.

Project T m ng:

Construct on of the shared pathway and coasta res ence works s current y schedu ed to commence n 2021/22. Comp et on s ant c pated n 2022/23.

A h story of harbour rec amat on and mod f cat ons:

The sett ement of modern Por rua has ts beg nn ngs n the 15th century, when Ngāt Tara and Ngāt Ira, and ater Ngāt Toa, ved here and hunted b rds and f shed from the harbour and estuar es.

Today, Takapūwāh a Marae (a s gn f cant s te for Ngāt Toa) s ocated near the shores of Por rua Harbour. H stor ca y, Ngāt Toa has enjoyed a strong sp r tua and h stor c re at onsh p w th the harbour.

Modern day Por rua grew from a ser es of sma v ages n the ear y 1900 s.

To support that deve opment, the Onepoto Arm of Por rua Harbour was extens ve y mod f ed by recamat on works that began n the 1950s.

A most a the present Onepoto harbour marg n s rec a med w th the or g na coast ne s tt ng 60-150 metres n and of the current coast ne. The rest of the Onepoto harbour arm has a so been mod f ed part cu ar y w th the deve opment of SH1 and the ra way nes, a of wh ch have an ongo ng mpact on the hea th of the harbour. W th the e m nat on of natura shore nes and nearshore ecosystems, the harbour has seen a ser ous (and ongo ng) dec ne n seagrass and sa t marsh vegetat on, mportant hab tats n estuar es that prov de a range of ecosystem serv ces.

The 1950s rec amat on a ong the harbour edge s erod ng s ow y and the Counc has been ook ng for a way to address the eros on for a ong t me. In some p aces, 1.5m to 2m eros on scarps form ng near the road edge are threaten ng the ntegr ty of the road. A recent harbour edge eros on assessment showed that eros on repa rs are required to approx mate y 44% of the harbour edge (a ongs de T tah Bay Road) at some point w thin the next 1-10 years. Further, s gn f cant damage to the harbour edge s just one storm away.

What community need do you propose to meet?

This project will meet a range of community needs, including:

1. Enhancing community we being and creating a space for the community to grow stronger

- 2. Improving social and recreational opportunities
- 3. Support ng the w der We ngton Reg on
- 4. Support ng and recogn s ng the value res dents and v s tors p ace on the harbour
- 5. Enhancing environmental management of the harbour
- 6. Br ng ng econom c benef ts to the c ty and the reg on

1. Enhanc ng commun ty we be ng and creat ng a space for the commun ty to grow stronger:

The shared pathway project w create a safe and access be nk between T tah Bay and Por rua C ty, and the w der We ngton region.

Data from Waka Kotah shows tw :

- ncrease the number of peop e cyc ng and wa k ng by 20%,
- ncrease the percept on of amen ty va ue by 10%,
- mprove access to key dest nat ons by 20%, and

• dramat ca y mprove the safety and access b ty of the cross ng po nts across T tah Bay Road and the road tse f.

Por rua s a young c ty w th a young commun ty. We have one of the youngest popu at ons n New Zea and, w th 40% of our peop e aged 25 years and under. By contrast, we current y have one of the sma est popu at ons of 65+ n the country.

We ce ebrate our cu tura y d verse popu at on. Our Pas f ka commun ty s a most tw ce the s ze of Auck and s at 25% and res dents dent fy ng as Māor make up 19% of our tota popu at on.

Accord ng to the M n stry of Hea th P an 2000, Māor and Pac f c peop e n Por rua are re at ve y d sadvantaged when measured by ncome, emp oyment, hous ng and educat on. These and h stor ca d spart es contr bute to poorer hea th status. Por rua C ty Counc s comm tted to address ng these needs and th s project w prov de access for a to a fac ty that w he p ncrease the f tness, hea th and we -be ng of the community.

The proport on of peop e cyc ng to work n Por rua s s gn f cant y ower than other parts of the We ngton Reg on. Por rua C ty Counc s committed to creat ng a c ty of cyc ng and pedestr an connect v ty. The proposed shared pathway w mprove connect ons and safety for cyc sts want ng to commute into the c ty from the western suburbs or connect w th the many wa kways and cyc eways t w nk to.

Por rua s a grow ng c ty. Stat st cs New Zea and project ons (Por rua Growth Strategy 2048) assume that Por rua w grow by 10,000–12,000 peop e over a 25-year per od (approx mate y 0.70 per cent growth per annum).

2. Improv ng soc a and recreat ona opportun t es:

The proposed project w create a safe, shared and access b e harbours de pathway, which s su table for recreation, commuter cycling and wa king. It w :

• mprove safety and secur ty of users by 50%, (as determ ned through an Investment Log c Mapp ng process w th Waka Kotah),

 mprove connect ons to the harbour and enhance beach access for waka ama and other water-based act v t es and events,

• strengthen soc a connect ons, by mprov ng nkages between T tah Bay and Takapūwāh a Marae and Porruas c ty centre – and w th major transport hubs,

- · prov de opportun t es to support a hea thy and act ve commun ty, and
- be a free and access b e recreat ona act v ty for the commun ty.

3. Support ng the w der We ngton Reg on:

The proposed shared pathway w prov de cont nued deve opment of a wak ng and cyc ng spine through Por rua and the region, as part of a w der d strict wak ng and cyc ng network between Kap t and Weington.

This project w a so support the revita sation of the Porirua City centre as a higher density mixed-use centre that offers an a ternative ocation from the Weington CBD for some bus nesses.

Por rua s home to approx mate y 11% (Por rua Growth Strategy 2048) of Weington region s residents. The city acts as a resident a sate te city for Weington, with around 52% of Por rua residents trave ing outs de the city for work. Residents in the Weington region are used to commuting and patterns show they will ve where suitable housing and amenity is available. Por rua is striving to bring more housing capacity on stream in greenfield and and the CBD area. Investment in these developments could house a reasonable proportion of the region is future population.

4. Support ng and recogn s ng the va ue our commun ty paces on the harbour:

The community has spoken of the values they appreciate and treasure about the harbour. Residents describes Por rua Harbour and its connecting streams as central to their quality of the fermionic fermionic data the centre of what they do.

Te Awarua-o-Por rua s ntegra to the dent ty of Ngāt Toa. The harbour has p ayed a fundamenta ro e over generat ons n susta n ng the phys ca and cu tura needs of Ngāt Toa.

The community have expressed to Councilla a strong desire for the harbour to be better protected and improved where possible. They want to see in that vesible put in place to clean up and protect the harbour. This project w enhance coastal resilies ence and greatly improve stormwater management and water filtration for future generations.

The proposed coasta rest ence works w a so mprove pub c access to the harbour edge a ong the W Neera Beach sect on and fac tate waka ama act v t es and other waterfront act vat ons.

Our harbour, stream values and water and scapes contribute to the quality of our festyle. Natura areas and open spaces are a defining feature of Por ruals character. This project will provide a sense of place, opportunities for work, activities and play as we as moments of quiet so tude in areas of natural beauty; a lof which are fundamental to our we being.

Ngāt Toa and Te Awarua-o-Por rua

Te Awarua-o-Por rua, a ong w th Wh t re a Park and Rang tuh /Co on a Knob, s ntegra to the dent ty of Ngāt Toa and n turn the w fees an ob gat on, as Ka t ak, to nurture and protect the env ronment for future generat ons.

Ngāt Toa s v s on for Te Awarua-o-Por rua s that the maur (fe force) s restored and ts waters are hea thy, so that a those who ve n the reg on, nc ud ng Ngāt Toa and manuh r (v s tors), can enjoy, ve and p ay n the env ronment, and future generat ons are susta ned, phys ca y and cu tura y.

Accord ng to w trad t on, Awarua-o-Por rua was va ued because t was the r chest harbour for ka moana and other resources south of Kawh a. She f sh such as p p, pūpū (w nk e or cat s eye), paua, musse s and oysters, k na (sea urch n), and a range of f sh susta ned the peop e of Ngāt Toa.

Part of this project is to bring people to the harbour and educate them about the harbour through communication

strateg es.

The proposed shared pathway and coasta res ence works w be ocated n front of the Takapūwāh a Marae, where t g ves the opportunty for peop e of the reg on to earn about the r cu tura, sp r tua and h stor c re at onsh p w th the harbour. Key reg ona and c ty partners a ongs de the community of Por rua are focused on restoring the degradation of the harbour.

5. Enhanc ng env ronmenta management of the harbour:

The proposed coasta res ence works w :

- foster eco og ca va ues,
- restore the andscape qua ty of the harbour edge,
- mprove stormwater management and f trat on,
- have a s gn f cant mpact on water qua ty and the ex st ng hor zonta c ty nfrastructure, and

• ensure future res ence aga nst coasta eros on and effects of sea eve r se assoc ated w th c mate change.

Major partners to de ver these benef ts are, Ngāt Toa, Greater We ngton Reg ona Counc, Por rua Harbour and Catchment Commun ty Trust and Department of Conservat on.

6. Br ng ng econom c deve opment benef ts to the c ty and the reg on:

Por rua C ty Counc s work ng a ongs de Ngāt Toa, oca bus nesses, the community and regional and centra government, to create better opportunities for the community through supporting and investing in economic growth. Projects of s gn f cance, such as this project, are part of the suite of key infrastructure projects the city can everage to achieve its aspirations.

Por rua res dents dent fy as v ng n a coasta c ty and v ew the harbour as natura cap ta that attracts new res dents and nvestment to the c ty.

This project is an enabler for economic activity. It will provide another ink to the proposed \$30m on Porirua Adventure Park by Select Contracts NZ. If successful time be a major investment into the city and become a regional destination for visitor activity.

It s ant c pated that th s project w create more emp oyment opportunities during the construction phase, with Ngāt Toa intending to access employment opportunities for w.

Econom c hea th and env ronment benef ts for wa k ng and cyc ng (Econom c Case Ana ys s conducted by WSP Opus pre-COVID-19 n 2020) to be ga ned from the proposed 1.4km pathway nc ude:

a. Annua hea th and env ronment benef ts for wak ng (based on 1.4km fac ty X 300 pedestr an per day) equate to \$521,220 per annum approx mate y;

b. Annua heath and env ronment benef ts for cyc ng (based on 1.4km fac ty X 120 cyc e tr ps per day) equate to \$134,904 per annum approx mate y;

c. Annua hea th and env ronment benef ts for cycing (at *hazardous s te on 1.4km fac ty X 120 cyc e tr ps per day) equate to \$257,544 per annum approx mate y; and

(*Note Increased mut p er for hazardous ste refects h gher econom c benef t)

d. Tota wak ng and cyc ng annua benef t \$1,132,948 per annum approx mate y.

(Pease note this does not include the coastal restoration part of the project)

How do you know the community supports your project? (e.g. What community consultation has taken place and is the project supported by local hapu and iwi?):

The concept of a harbour-s de wa kway (n the form of a t mber boardwa k) was f rst proposed by Ngāt Toa n 2002 – n the r Takapūwāha V age Concept P an.

A ongs de our w partner, the community's interest in the development of a harbour-side pathway (alongs de coastal eros on works) has evolved through key engagement touch points which, in recent years, has included: • Stakeho der workshop (alongs de Waka Kotah) in mid-2016 to identify project benefits and build a case for investment – resulting in development of an Investment Logic Map;

• Stakeho der and commun ty consu tat on n ate 2016-ear y 2017 on a proposa for a shared pathway and eros on protect on (nc ud ng hard rock r p-rap) for the harbour edge a ongs de T tah Bay Road;

• Consu tat on on the 2018-38 Long Term P an seek ng feedback on var ous pathway and coasta protect on opt ons w th 73% of subm tters express ng a preference to comp ete a pathway on the harbour-s de and address the ex st ng harbour-s de eros on;

• Workshops with the community, ocal schools and Elected Members in early 2019 out in ng (and seeking feedback on) a concept for the shared pathway and soft coastal protection works for the harbour edge;

• Regu ar updates on project progress.

Whethere has been strong support for this project from across the city, the ocal community has art cuited a part cuitary strong desire for the Councit to bring forward funding to complete the project sooner than or ginally proposed. Instrumental in this decision has been a group of 250 Facebook advocates voicing their desires through T tah Bay Harbour Pathway Today!

Ngāt Toa Engagement:

Ngāt Toa (our project partner) has been act ve y engaged n the project s nce 2019. They have a representat ve on the project team and the r perspect ves have nformed the pre m nary des gn process. The r support s cr t ca to the success of the project.

Ngat Toa have expressed the r support for the W Neera to Onepoto Shared Pathway and coasta res ence project as fo ows:

"As an area of s gn f cance for Ngāt Toa, our v s on s that the maur of Te Awarua-o-Por rua s restored and ts waters are heathy, so that Ngāt Toa, and a those who ve n the reg on, can enjoy, ve and p ay n our env ronment and future generat ons are susta ned, phys ca y and cu tura y.

As ka t ak, mana whenua, and Treaty Partner, we cont nue to work a ongs de Por rua C ty Counc on this project. The work undertaken as part of this project seeks to ach eve the aspirations that Ngāt. Toa has for our harbour, nc ud ng the restoration of connection between people and water. This project seeks the following benefits which a gn with our vision for Te Awarua-o-Por rua:

Improved access and connect ons to the harbour

- Improved access and connectors to the name
 Improved eco og ca va ues (nner harbour)
- Restoration of andscape guaity of harbour edge
- Enhance the mana of Te Awarua-o-Por rua
- Improved res ence against costa eros on and the effects of sea ever rise associated with c mate change
- Improved stormwater management and f trat on."

(Letter of Support from Naom So omon, Te Rūnanga o Toa Rangat ra, Genera Manager – Treaty & Strateg c Re at onsh ps, 1 December 2020).

Ngāt Toa and commun ty asp rat ons for the project have centered around the fo ow ng.

Pathway:

- Harbour-s de edge pathway
- Safe access (a ong and across) and safety zone/separat on between road and pathway
- Access b e for a .

Harbour:

- Enhance the mana of Te Awarua-o-Por rua
- M n m se encroachment, protect seagrass and ka moana beds, mprove harbour/harbour edge hab tat
- Preference for a soft , res ent harbour edge so ut on
- Opportun ty to mprove stormwater management and f tration.

Amentes:

- · Improve connect ons to the harbour
- Reta n the Pohutakawa trees f poss b e
- Cons der beach creat on at W Neera, waka ama access and other water-based events
- Cons der park ng and ght ng-re ated needs, seat ng and pause po nts.

The proposed project de vers towards these asp rat ons.

This project a gns with Porirua C ty Counce is strategic priorities as determined by the Long-Term P an 2018 – 2038. The following strategic priorities were confirmed through community engagement as part of the development of the Long-Term P and the Long-Term P and

• Ch dren and young peop e at the heart of our c ty

The c ty has a d verse and youthfu popu at on w th a quarter of our popu at on under the age of 15. We need our young peop e to be equipped for the future. This means ensuring they are we educated, hea thy, engaged n decisions affecting their future and are connected to their famelies, culture and community.

• A hea thy and protected harbour and catchment - Te Awarua-o-Por rua

The c ty s work ng hard to make sure our harbour and ts catchment are hea thy and protected. As we as hav ng a nat ona y s gn f cant w d fe area, our harbour has cu tura, recreat ona and econom c (transport) va ues. We promote the susta nab e use, protect on and restorat on of our harbour and surround ng catchment, fac tate research, and promote educat on.

• A grow ng, prosperous and reg ona y connected c ty

The c ty s a grow ng c ty at the heart of the We ngton reg on. Our centra ocat on br ngs reg ona and nat ona advantages – th s w be part cu ar y true once the Transm ss on Gu y H ghway s bu t. Encourag ng econom c growth s part cu ar y mportant.

• A great v age and c ty exper ence

Por rua s a c ty w th a d verse range of v ages, many great opportun t es and a beaut fu phys ca env ronment. We w p ay our part n shap ng the future by prov d ng eff c ent, access b e serv ces.

The proposed shared pathway and coasta res ence works a gn w th the fo ow ng, c ty, reg ona and nat ona strateg es, and p ans – many of wh ch have been nformed by pub c consultat on and/or subm ss on processes:

- Por rua Growth Strategy 2048
- Access Por rua Strategy
- The Econom c Growth P an "Where we re go ng" 2018 2021
- Infrastructure Strategy and Asset Management P an
- Te Awarua-o-Por rua Harbour and Catchment Strategy and Act on P an
- Te Awarua-o-Por rua Wha tua Imp ementat on Programme
- Rautak o te Ao Hur hur Draft C mate Change Strategy
- Proposed Por rua C ty Draft D str ct P an

• Greater We ngton Reg ona Counc s Natura Resources P an (wh ch now recogn ses T tah Bay Road as Reg ona y S gn f cant Infrastructure)

• Government Po cy Statement on Land Transport 2021.

We partner w th Te Rūnanga o Toa Rangat ra, We ngton C ty Counc and Greater We ngton Reg ona Counc to protect and restore the harbour. Our Harbour Strategy and Act on P an s key to ach ev ng th s.

Te Awarua-o-Por rua Wha tua s the co aborat ve d scuss on on the future of our streams and r vers, the water that connects us, the and and our commun t es, and how we manage and protect our natura resources. This is regional co aborat on that can be supported by this project for the benefit of future generations.

What support from local, regional or central government does the project have?

Our project partners, Ngāt Toa and Waka Kotah have been c ose y nvo ved n, and he ped shape, the project to date.

Other key stakeho ders, nc ud ng Greater We ngton Reg ona Counc, Por rua Harbour Catchment Commun ty Trust, Guard ans of Pauatahanu In et, Department of Conservat on, Mana Cyc e Group, T tah Bay Harbour Pathway Today, T tah Bay Res dents Assoc at on, Toa Waka Ama, Por rua Row ng C ub and oca schoo s, have prov ded nput at var ous po nts and we w cont nue to seek the r nvo vement where appropr ate as the project progresses.

This project is supported at ocal and regional and central government evels, as follows:

Loca :

(a) Por rua C ty Counc – E ected Members:

Por rua C ty Mayor, An ta Baker, has endorsed the project as part of Por rua s Strateg c Pathway network.

The Mayor and the Counc ors are open y support ve of this project as they acknow edge the need to address the existing harbour edge eros on, c ean up the harbour and de verion ong-standing commitments to improve cycing and waking access from the CBD to T table Bay with a co-ordinated, quality, ong term solution.

Por rua C ty Counc s comm tted to fund ng the assoc ated, ongo ng operat ona (ma ntenance) costs of the proposed project.

Reg ona :

(a) Greater We ngton Reg ona Counc (GWRC):

GWRC s coasta and hazard spec a st has prov ded subject matter nput to the project from an ear y stage and the consent ng team w rev ew and prov de comment on e ements of the draft resource consent app cat on n due course.

Nat ona :

(a) Waka Kotah :

Waka Kotah (our project partner) endorsed a 4-Stage Bus ness Case for a shared pathway between the Por rua CBD and T tah Bay n 2019. The proposed shared pathway compr ses stage 2 of the CBD to T tah Bay shared pathway project. Waka Kotah was a project partner and co-funder for Stage 1 (Por rua CBD to W Neera) which was completed n August 2020.

We are work ng c ose y w th our Waka Kotah Investment Adv sor through the concept des gn process to further max m se the fund ng opportunt es ava ab e towards the deve oped des gn and cap ta works stages of the project. Waka Kotah has been very support ve of the harbour-s de pathway proposa, a ong w th the coasta res ence works to restore the harbour edge and protect the road.

Ju e Anne Genter (Assoc ate Transport M n ster at the t me) opened the Stage 1 pathway together w th the Por rua Mayor, An ta Baker, on 25 August 2020. Assoc ate M n ster Genter sa d that "by nvest ng n wa k ng and cyc ng nfrastructure, we are mak ng our towns and c t es more attract ve, v brant and peop e-fr end y p aces to ve. Dur ng ockdown we saw many more fam es and k ds out on the r b kes, wh ch shows that when our streets fee safe to cyc e, peop e want to r de."

How does your project contribute to a significant regional and/or national outcome?

One of Counc s strateg c pr or t es s the harbour, mprov ng ts eco og ca hea th and mak ng t a va ued dest nat on for many to enjoy.

The v ews are stunn ng, and t s poss b y one of the reg on s best kept secrets.

Reg ona dest nat on:

Por rua C ty Counc s work ng hard to grow ts v s tor products and make Por rua a ead ng reg ona dest nat on. A grow ng v s tor sector w prov de more reg ona dest nat ons and much needed emp oyment to res dents.

This project is part of a broader package of private and public ied destination projects and products currently under development with n the city. The following projects will achieve connectivity with the city and the region:

• The Por rua Adventure Park Mounta n B ke and Gondo a Park, a pr vate sector nvestment near the CBD wh ch ascends the Te Rāhu o Rang tuh H s;

• The Pauatahanu Fam y Park, a pr vate sector ed deve opment around the n et wh ch nc udes a go f course;

• The Pauatahanu In et wa k ng and cyc e pathway (Te Ara P ko), a jo nt project between the Counc and P mmerton Rotary to create a shared pathway on the northern edge of the n et (w th just 400m rema n ng to nk Pauatahanu and P mmerton);

• The CBD Rev ta sat on Programme, a \$21 m on comm tment from Counc to rev ta se the CBD area and mprove safety and connect ons, ncorporat ng wa k ng and cyc ng nkages;

• Gear Homestead: Por rua C ty Counc has secured a new tenant with substant a regional hosp ta ty experience re-opening with a new exciting regional offer in the first quarter of 2021; and

• Wh t re a Park s a head and ocated adjacent to the suburban commun ty of Titah Bay and s ak n to a reg ona park n that t has regenerat ng bush, open space and prov des for a d verse range of recreat ona opportun t es.

C ty nfrastructure and transport serv ces need to be opt m sed and managed effect ve y to attract and grow v s tors to Por rua (Draft Por rua V s tor P an 2020 – 2025). V s tor demand (pre-COVID-19) was ant c pated to be more than 200,000 v s tors annua y. That has been re-forecasted as a result of COVID-19 to 80,000 – 100,000 v s tors each year. This number is expected to increase even further by three per cent a year once the proposed Adventure Park is operating.

The We ngton Reg ona Transport P an (WRTP) s the b uepr nt for the reg ona transport network. It w support the reg on nc ud ng Por rua C ty, to grow, wh e ensur ng the network s ab e to hand e future growth and prov des for a safe, veab e and res ent reg on. A key strateg c object ve of th s p an s an attract ve and safe wa k ng and cyc ng network throughout the reg on.

Por rua C ty Counc has deve oped a strateg c pathway network of wa k ng and cyc ng paths from the CBD and around the harbour edge, access ng both n ets. The proposed pathway w complete a crt ca nk n the west-east sp ne and w connect to elements of the w der regional transport network.

The proposed shared pathway w a so nk to the fo ow ng oca, reg ona and nat ona pedestr an and cyc e pathways:

• Sky L ne Wa kway WCC (South on W Neera to CBD Pathway, Ra ha Wa kway, Sp cer L nk, Te Ara Ta Tonga, WCC Sp cer Forest, Ohar u, Mt Kaukau, Karor)

• Botham ey Pathway (South on Streams de Pathway W Neera to Por rua Stat on, Botham ey Pathway through Eastern Por rua, Ascot Park, Wh tby)

• Okowa Pathway (South on Streams de Pathway W Neera then North to Okowa Pathway, Aotea Co ege, Papakowha , Paremata, Ara Harakeke Pathway, Mana, Camborne, P mmerton, Pukerua Bay)

• Onepoto Esp anade (North to Wh t re a Park Tra s Onepoto entrance)

• Te Ara Tawa pathway, wh ch nks Por rua and Tawa (a shared project w th We ngton C ty Counc)

• Te Araroa Tra, wh ch traverses New Zea and and connects w th Por rua v a a wa kway from We ngton to Rang tuh and down nto the CBD.

Reg ona Growth and attract on:

Por rua s we p aced to capture a arge share of reg ona popu at on and bus ness growth over the next 25 years due to ts strateg c post on n the reg ons transport network and and ava ab e for deve opment (contrast ng w th the and constraints faced by ne ghbour ng c t es).

This project w mprove cycling and pedestrian connection and address harbour edge eros on and coasta resilience. It w key attract regional visitors through local, regional, and national events (e.g. waka ama) and w bring audience and economic benefits to the city and the region. Visitors w lenjoy the harbour edge amenity and recreation opportunities and observe best-practice ecological harbour restoration in action.

Harbour restorat on and educat on:

Ngāt Toa, Greater We ngton Reg ona Counc and the Department of Conservat on joint y ed a project to deve op Marine Cultura. Hea thind cators for Te Awarua-o-Porirua Harbour. Such indicators – or measurements – w a ow

w to effect ve y mon tor the cu tura heath of the harbour. Te Awarua-o-Por rua Harbour s v ta n shap ng Ngāt Toa s dent ty as an w, and there has been ncreas ng concern about cont nued degradat on of the harbour. Th s project s ntended to he p Ngāt Toa rea se the r ka t ak respons b t es for the harbour and re-connect w th the moana. Greater We ngton Reg ona Counc and Por rua C ty Counc have funded new commun ty and schoo educat on programmes focus ng on the env ronment and harbour.

Por rua C ty Counc deve oped a v s on n-conjunct on w th Ngāt Toa to estab sh an acce erated r par an p ant ng programme throughout the harbour and catchment area – equat ng to 295km of restored vegetat on areas. Th s exc t ng programme further connects to the reg ona b od vers ty and eco og ca corr dors.

Comp et on of this project will provide a destination for recreation and enjoyment and foster a better understanding of Ngāt. Toa and city history with n the context of the region.

It w further advance Por rua C ty s goa to become a reg ona y connected c ty.

PROJECT DETAILS W Neera to Onepoto Shared Pathway and Coasta Res ence Project name\title: vation Act Project 1/7/2021 What is the project start date? 1/7/2023 What is the project end date? Is this a sporting or recreation project? Yes Has this project been discussed with No **Sport New Zealand?** Comment on discussions you have had or intend to have with Sport New Zealand: Th s project hasn't been d scussed w th Sport New Zea and at th s stage. Do vou have a feasibility study or other Yes relevant specialist report to support your

project?

This sithe feasible ty study / special st report provided with the expression of interest

FEASIBILITY STUDY / SPECIALIST REPORT

Do you have a project manager involved Yes in the project?

What is the status of your resource consent for the project?

Consent- eve design and techn ca reporting s underway to support the Assessment of Environmenta Effects and resource consent applications to Greater Weington Regional Council and Porirua City Council. These are scheduled for odgement in February 2021.

We w keep the Lottery S gn f cant Projects Fund Commun ty Adv sor updated on the progress of the resource consent process.

AMOUNT REQUESTED

If you are GST registered, the amounts should be exclusive of GST. If you are not GST registered, the amounts should be inclusive of GST.

FINANCIAL INFORMATION

What is the total cost of the project? \$10,700,000.00

Amount requested as % of tota project cost 26%

SECURED PARTNERSHIP FUNDING

P ease prov de deta s of a partnersh p fund ng secured for th s project, nc ud ng the amount, the date and the source.

Secured partnersh p fund ng shou d be at east one th rd of the tota cost of the project. Secured partnersh p fund ng and the amount requested shou d not exceed the tota cost of the project.

Secured partnersh p fun	d ng and the a	mount requested shou d not exceed the tota cost of the project.
Amount	Date	Source
\$3,600,000.00	1/7/2018	Por rua C ty Counc - Long Term P an 2018-38
		tion,
Tota secured partnersh	n p fund ng \$3	3,600,000.00
Coursed performables for		ata amiant and 24%
Secured partnersh p fur	-	unt requested as % of tota project cost 60%
✓ Staff only - view ca	-	
-	culations show	to customer as rounded figures, and they only show if they are not greater
Amount requested as		cost: 26.168224299
Secured partnership total project cost:	funding as %	of 33.644859813
Secured partnership amount requested as cost:		59.813084112
doing:	secured partne	and/or planned fund raising you are ersh p fund ng of \$3,600,000. We w prov de these deta s v a separate ema th s nformat on.
COVID-19 has had a de the ower soc o-econom		ct on $nd v dua s$, fam es , and bus nesses w th n Por rua, part cu ar y w th n commun ty.
		arefu y constructed to ensure that th s project w not requ re add t ona ng act v t es and campa gns.
the spec f ed t meframe	for mp ementa s of app cat or	s have been dent f ed to he p meet the project s externa fund ng target w th n at on. Th s p an w be updated to ref ect conversat ons w th potent a ns made. Any fund ng- re ated changes wou d be commun cated to the mun ty Adv sor.

The partnersh p and fund ng p an nc udes app cat ons to:

- Waka Kotah NZ Transport Agency (NZTA)
- · Centra Government
- Gam ng Trusts
- Other Trusts and Foundations

· Approaches to corporates and the r foundat ons

· Ph anthrop sts

• Lottery Community Facilities Fund (depending on the outcome of our application to the Lottery Sign ficant Projects Fund).

PROJECT LEAD

Who is, or will be, responsible for managing this project?

Prov de the Project Lead s name and contact deta s, and a short description of the riexperience/sk s in managing projects of a s m ar s ze mation Act 1987

Project Lead Name:

Project Lead Email:

Project Lead Phone:

Project Lead Qualifications:

DOCUMENT CHECK

Does customer need to be notified due to incomplete request?

M ss ng Informat on ema not f cat on The Details of Missing Information appears in email notification as below:

"For your request to be considered, we must receive <Details of missing information or clarification needed>"

CONFLICT OF INTEREST

Conflict of Interests that show here:

- a conf ct of nterests that were created from here
- any conf ct of nterest w th the organ sation making this request

Recording a Conflict of Interest (COI)

Add a COI here f the COI s with the organ sat on making the request, or with a person with n the organ sat on.

To add a new COI, c ck the D button and comp ete the form.

NGĀKAU KŌNATUNATU / CONFLICT OF INTEREST

RECOMMENDATIONS

Recommendation:

Non-Profit Classification

Category:

Sub-Category:

Staff nfo The non-profit classification relates to the best fit category for this particular request

When mak ng the select on please consider the following:

• The predom nant act v ty of the grant

• The output (what s be ng funded) not outcome (what s happen ng as a resu t)

▼ ADDITIONAL INFORMATION FOR COMMITTEE MEMBERS
Staff note- documents up oaded here are v s b e to comm ttee members (not externa experts)
Se ect the document abe 'add t ona rev ew ng documentat on (rev ewers on y)'
RELATED INFORMATION AND DOCUMENTS
× O
▼ Page navigation
ORGANISATION DETAILS EXPRESSION OF INTEREST DETAILS AMOUNT REQUESTED DOCUMENT CHECK RECOMMENDATIONS INTERNAL DOCUMENTS CUSTOMER COMMUNICATIONS AUDIT HISTORY INFORMATION FOR STAFF: WORKFLOW
INTERNAL DOCUMENTS
HAPAI HARORI COMMUNITY OPERATIONS INTERNAL DOCUMENTS RE LSPF funding round closes Wednesday 17 March 2021.msg Customer Communications (Staff only view) Added by Lynne Dowing at 7:38 AM on 3 March 2021
 RE Your Request w th ID ##492675## has been Reso ved. Subject EXPRESSION Customer Communications (Staff only view) Added by Lynne Dow ng at 2:06 PM on 3 December 2020
 ILLUSTRATIVE VIEW_W Neera to Onepoto-Concept sketch.pdf Concept drawing or floor plans (LSPF.) Added by Lynne Dow ng at 9:20 AM on 3 December

2	n	2	n
2	υ	2	υ

RE draft LSPFeo -2021-162020 (EOI Request - W Neera to Onepoto Shared ...

Customer Communications (Staff only view) Added by Lynne Dow ng at 9:20 AM on 3 December 2020

CUSTOMER COMMUNICATIONS

Monitoring Activities
N 90.
Relationships
Ad Hoc Emails
From: significantprojects@dia.govt.nz To: CommunityAdviceandGrants@dia.govt.nz Cc: Justine.McDermott@poriruacity.govt.nz Subject: draft LSPFeo -2021-162020 Date: 2/12/2020
From: Lynne.Dowling@dia.govt.nz To: CommunityAdviceandGrants@dia.govt.nz Cc: Justine.McDermott@poriruacity.govt.nz Subject: LSPF EOI Date: 17/12/2020
mage001.png
From: significantprojects@dia.govt.nz To: CommunityAdviceandGrants@dia.govt.nz Cc: Justine.McDermott@poriruacity.govt.nz Subject: R-LSPFeo -2021-162020 Date: 21/12/2020
SYSTEM GENERATED EMAILS
Conf rmat on of EQ Subm ss on - (EOI Ana ys s) Sent to Just ne McDermott at 3:43 PM on December 3, 2020
Conf rmat on of EOI Subm ss on - (EOI Ana ys s)
Sent to Just ne McDermott at 11:53 PM on December 2, 2020

K a ora	WORKFLOW NOTES
Many thanks for your ema .	
P ease accept th s as conf rma S gn f cant Projects Fund requ	at on that we (Por rua C ty Counc) w not be proceed ng w th our Lottery lest at th s t me. We
Vew Fu Note	
Created by Lynne Dow ng at	7:37 AM on 3 March 2021
4 EOI Reviewed and on Hold	d → 5 EOI Full Fund Open Draft
Created by Lynne Dow ng at	11:29 AM on 21 December 2020
2 EOI Analysis \rightarrow 4 EOI Rev	iewed and on Hold
Created by Lynne Dow ng at	3:42 PM on 17 December 2020
	om Por rua C ty Counc at 10.48 16/12/20 – eft a message 7th, set up a phone ca for 3.00pm that day. ommun
V ew Fu Note	
	3:41 PM on 17 December 2020
1 Draft \rightarrow 2 EOI Analysis Created by Just ne McDermot	t at 12:50 PM on 3 December 2020
2 EOI Analysis → 1 Draft	
Created by He en Brown at 11	:17 AM on 3 December 2020
1 Draft \rightarrow 2 EOI Analysis	Office
-	t at 4:06 PM on 2 December 2020
	atth
JDIT HISTORY	<u>No.</u>
	HISTORY
Show H story	
INFORMATION FOR STA	AFF: WORKFLOW
Tasks (0 tasks)	

These dates are for report ng purposes and are popu ated by the system f the f e d d empty when the request moves nto the correspond ng workf ow state.

- subm t date: stage 6 doc check
- date doc check comp eted: stage 9 a ocat on, stage 10 assessment
- date assessment comp eted: stage 12 ass gn assessor, stage 13 ass gn pane , stage 18 ass gn rev ewer

Opening Date:

Closing Date: 24/2/2021 Created Date: 2/12/2020 submit date: missing notification date:	
submit date:	
missing notification date.	
incomplete notification date:	
Date doc check completed:	
Date assessment completed:	
decision notification date:	
Workflow Forks	
In evolve on tork can be used to ass in a request we return to the next step in the standard work of we return to the next step in the step in the standard wor	

Workflow Forks

No Workf ow Forks ava ab e

DOCUMENT 7

From:	Justine McDermott
To:	Lottery Significant Projects Fund
Cc:	Ron Minnema
Subject:	RE: LSPF funding round closes Wednesday 17 March 2021
Date:	Tuesday, 2 March 2021 3:02:56 PM
Attachments:	image001.png

Kia ora

Many thanks for your email.

Please accept this as confirmation that we (Porirua City Council) will not be proceeding with our Lottery Significant Projects Fund request at this time. We intend to submit a fresh EOI later in the year, once we have obtained resource consent for our project.

me Many thanks for your feedback to our EOI – it was much appreciated and provided some clear direction for the team.

Ngā mihi.

Justine McDermott

Senior Advisor Partnerships Kaitohutohu Matua Pātuitanga

?

Tel: poriruacity.govt.nz

From: Lottery Significant Projects Fund <significant projects@dia.govt.nz> Sent: Tuesday, 2 March 2021 2:51 PM To: Lottery Significant Projects Fund <significantprojects@dia.govt.nz>

Subject: [EXTERNAL] LSPF funding round closes Wednesday 17 March 2021

Hi there

You currently have a draft Lottery Significant Projects Fund (LSPF) funding request in our system.

The LSPF funding found closes at 11.59pm on Wednesday 17 March 2021, but there won't be staff support after 5.00pm that day so we suggest you try to submit your request before 5.00pm.

Only complete requests can progress to the LSPF funding distribution meeting.

To be considered complete requests must be supported by the required documentation shown in the request form, including:

an appropriate specialist report prepared by someone outside the applicant organisation.

For a new build or a redevelopment the appropriate specialist report is usually a feasibility study.

For restoration of a heritage building the appropriate report is usually a conservation plan, and/or a detailed seismic strengthening report if the project includes seismic strengthening.

For an environmental project the appropriate report is usually an ecological restoration plan, or maybe a pest management plan.

• verification of partnership funding of at least one third of the total project cost, in forms that are acceptable to the Lottery Grants Board.

The following are **not** seen as partnership funding contributions: the value of any debt secured against the land at the request date; previous Lottery grants; unconfirmed or promised funds, including pledges and debentures you have not received; offers to donate labour or materials; the value of donated goods and services; the value of any voluntary labour; and/or the value of any discounts.

• resource consent.

If your project has not already secured resource consent, or has not been approved an extension to the due date to show the resource consent has been approved, you should contact an LSPF advisor as soon as possible to discuss your options.

If you have decided not to progress your LSPF funding request at this time please let us know.

, ne official

Thanks

The LSPF Team

Disclaimer

The content of this email is confidential, may be legally privileged and is intended only for the person named above. If this email is not addressed to you, you must not use, disclose or distribute any of the content. If you have received this email by mistake, please notify the sender by return email and delete the email. Thank you.

Type:

DOCUMENT 8

Activity Type:	Br ef enqu ry (<15 m ns)
Customer (Organisation):	Por rua C ty Counc
Customer (personal profile):	
	<u></u>
Date of Contact /activity:	16/8/2021
Advisor:	Lynne Dow ng
Advisor Regional Office: We ngton	
Channel:	phone
Title:	
Enquiry Topic:	He p w th Requests
	×O [×]
Detail of	
Activity:	

Lucy phoned from the PCC, want ng LEH fund ng towards a shared cyc eway and pedestr an wa kway a ong T tah Bay Road, 1.4kms nto the CBD. A so some eco og ca restorat on to address hab tat oss from 1950s rec amat on. Says Ngāt Toa s very keen to restore coasta area. Tota project cost s \$10.7 m on, not sure how much the eco og ca restorat on part of the project w cost, have partnersh p fund ng as Counc has prov ded that.

I sad the cyc eway/pedestr an wa kway was un key to be a great ft w th LEH as t wasn t go ng to protect/preserve/conserve her tage. Sad the Comm ttee usua y on y funded tras f they were creat ng better access for vounteers who were trapping etc. She sad that the wa kway was a about access for conservation, I d sagreed that a cyc eway was going to restore the habitat, and then she sad the Counc was working with Waka Kotah and the driver for the project was the shared cyc eway. To d her the Counc would need an ecological restoration p an for the restoration work, sad t need to be done by an ecologist. She then asked about a feasible ty study, I sad that unless the project was under \$250k she would need that for the construction work. Sad t would be better f t was prepared independently, but f the Counc in had a ready committed to the work then t might be a bit ate. So far the Counc in has consulted with Ngāt Toa, through the LTP and via workshops.

To d her the dates for the next LEH round and that resource consent was required before a request could be made.

An LSPF EOL request for stages of this project was made in 2020. That d d not have resource consent or a feas bit ty study so d dn t progress to the funding round.

Ethnicity

Relationships

DOCUMENTS