

IN-CONFIDENCE

Food and Beverages

Last 3 years spend, and spend to date for period to 31 January 2022.

Food and Beverages				
Region	30/06/2019	30/06/2020	30/06/2021	31/01/2022 (7 months)
Te Tai Tokerau	\$ 40,270	\$ 45,871	\$ 46,269	\$ 24,716
Tāmaki Makaurau	\$ 151,713	\$ 170,118	\$ 191,902	\$ 69,653
BOP	\$ 39,905	\$ 49,519	\$ 50,139	\$ 26,515
Midlands	\$ 4,004	\$ 2,785	\$ 4,939	\$ 454
Waikato	\$ 54,579	\$ 57,313	\$ 67,207	\$ 19,463
Central	\$ 2,476	\$ 5,382	\$ 4,790	\$ 1,069
East Coast	\$ 24,726	\$ 29,921	\$ 41,227	\$ 23,943
Wellington Region	\$ 26,031	\$ 25,187	\$ 30,705	\$ 15,056
Taranaki Manawatu	\$ 27,456	\$ 21,009	\$ 34,310	\$ 15,330
Wellington National Office	\$ 233,893	\$ 199,535	\$ 439,645	\$ 106,116
Upper South	\$ 30,623	\$ 23,214	\$ 39,990	\$ 26,965
Canterbury	\$ 57,629	\$ 44,592	\$ 64,953	\$ 39,683
Lower South Island	\$ 30,501	\$ 29,431	\$ 31,852	\$ 16,099
Southern	\$ 4,148	\$ 4,577	\$ 3,868	\$ 1,381

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Residences	\$ 100,156	\$ 85,354	\$ 74,352	\$ 34,239
BOP	\$ 10,936	\$ 7,573	\$ 4,850	\$ 3,777
Canterbury	\$ 23,688	\$ 25,103	\$ 19,048	\$ 12,910
Wellington Region	\$ 12,889	\$ 6,648	\$ 5,377	\$ 2,203
Taranaki Manawatu	\$ 12,503	\$ 4,377	\$ 1,053	-\$ 133
Tāmaki Makaurau	\$ 40,141	\$ 41,653	\$ 44,023	\$ 15,482
TOTAL	\$ 828,111	\$ 793,807	\$ 1,126,147	\$ 420,682