

16 February 2022

Official information request No. 8140009844
 (Please quote this in any correspondence)

Alex Garden

By email: fyi-request-18132-5f7034ce@requests.fyi.org.nz

Tēnā koe Alex

Local Government Official Information and Meetings Act 1987

Re: Regional Park Expenditures: Waitakere and Hunua Ranges

Thank you for your email of 19 January 2022 for costs relating to the Waitakere and Hunua Ranges. Your specific request and our response are set out below.

I would like to request the total expenditures, including capital works for the two regional parks named for the period June 1, 2016, to May 31, 2021 (five years), broken up into yearly totals

The Regional Parks department are responsible for the delivery of the protection, management, and enhancement of natural landscapes for the twenty-eight Regional Parks of Tāmaki Makaurau.

The below tables show the total operational and capital expenditure by the Regional Parks unit for the Hunua and Waitakere Ranges.

Opex related costs	Financial Year 2017	Financial Year 2018	Financial Year 2019	Financial Year 2020	Financial Year 2021	TOTAL
Western Operations	1,118,539	1,221,272	1,061,159	950,150	745,521	5,096,642
Southern Operations	978,873	900,291	891,079	727,923	865,868	4,364,036
Grand Total	2,097,412	2,121,563	1,952,239	1,678,073	1,611,389	9,460,678

* Costs include all operational related costs, excluding staff related cost, from the Regional Parks unit only.

* Western Operations costs include costs associated with Muriwai and Te Rau Puriri Regional Park

Capex related costs	Financial Year 2017	Financial Year 2018	Financial Year 2019	Financial Year 2020	Financial Year 2021	TOTAL
Western – Waitakere	263,446	325,091	368,127	1,294,458	744,861	2,995,983
Southern – Hunua	2,465	188,711	118,660	38,992	58,498	407,326
Kauri Die Back – cost included both Waitakere & Hunua Ranges			1,844,847	6,656,469	4,439,236	12,940,552
Grand Total	265,911	513,802	2,331,634	7,989,919	4,975,595	16,343,861
* Costs are from the Regional Parks department only.						

The delivery of work within Council and how this information is stored are complex. Costs provided are from the Regional Parks unit only.

Decisions relating to the information that is being released to you were made by **Mace Ward General Manager Parks Sports & Recreation**

Should you believe Auckland Council has not responded appropriately to your request, you have the right by way of complaint, under section 27(3) of the LGOIMA, to apply to the Ombudsman to seek an investigation and review of the decision.

Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

If you have any further queries, please contact me on 09 301 0101 quoting official information request number 8140009844.

Ngā mihi



Angela Hare
Senior Privacy & LGOIMA Business Partner
Governance Services