

LOW COST/LOW RISK PROJECTS which were allocated funding in the 2015 Regional Land Transport Plan for the period 2018-2021

Year	Project Title	Project Description	YTD Budget	Actual Expenditure YTD	Comments
2018/19	Minor Improvement Projects	Minor improvement projects for safety, walking & cycling as well as small bridge renewals	\$ 70,150.00	\$ -	Not a project. Budget to balance overspend on Walking & Cycling Projects, School Safety Projects and Minor Works.
2018/19	McIntosh Place	Street light upgrades - install additional light to correct spacing	\$ 5,000.00	\$ 8,017.00	Managed through the Street Light Maintenance Contract. Upgrade in McIntosh Pl & Vickery St complete. Overspend to balance with other Minor Improvement Projects.
2018/19	Vickery St	Street light upgrades - install additional light to correct spacing	\$ 5,000.00	\$ 4,348.00	Will be managed through Street light renewals contract
2018/19	Tram Rd (at Woodfields Rd)	Minor intersection improvements / upgrade for safety (Project did not proceed)	\$ 14,285.71	\$ 16,274.00	Budget split between all intersection projects
2018/19	Harewood Road (at Burnt Hill Rd)	Speed Limit Threshold and line marking	\$ 14,285.71	\$ 16,274.00	Budget split between all intersection projects
2018/19	Broad Rd (at Upper Sefton Rd)	Minor intersection improvements / upgrade for safety	\$ 14,285.71	\$ 16,274.00	Budget split between all intersection projects
2018/19	Oxford Rd (at Charles Upham Dr)	Minor intersection improvements / upgrade for safety. Installation of pedestrian refuge island	\$ 14,285.71	\$ 16,274.00	Budget split between all intersection projects
2018/19	Lehmans Rd (at Oxford Rd)	Minor intersection improvements / upgrade for safety. Widening and splitter island	\$ 14,285.71	\$ 16,274.00	Budget split between all intersection projects
2018/19	Southbrook / South Belt	Carry over from previous year	\$ 14,285.71	\$ 16,274.00	Budget split between all intersection projects
2018/19	Poynts Road at Tram Road. Truck Layby stabilising & sealing	Minor intersection improvements / upgrade for safety	\$ 14,285.71	\$ 16,274.23	Budget split between all intersection projects
2018/19	High St Pedestrian Maze	Construction of a pedestrian maze on High Street at level crossing. Completed by KiwiRail	\$ -	\$ 52,169.26	Work is fully subsidised by NZTA and is being carried out by KiwiRail. No cost to Council.
2018/19	Mill Road Footpath - Whites to Bradleys	Safety improvements associated with schools. Construction of unsealed footpath	\$ 50,000.00	\$ 62,924.76	Mill Road Ohoka Path completed. Overspend to be balanced with underspend in Walking & Cycling Projects.
2018/19	Gressons Rd Improvements	Safety Improvement projects. Culvert widening	\$ 17,266.67	\$ 20,002.28	Budget split between all Safety Improvement Projects
2018/19	Courtenay Drive Entrance Threshold	Safety Improvement projects. Landscaped entrance threshold	\$ 17,266.67	\$ 20,002.28	Budget split between all Safety Improvement Projects
2018/19	Active Stop Ahead Sign Trials (in conjunction with ACC)	Safety Improvement projects. Johns Rd	\$ 17,266.67	\$ 20,002.28	Budget split between all Safety Improvement Projects
2018/19	Lineside Road K&C Channel Extension	Safety Improvement projects. In conjunction with the Passchendaele Memorial Path project	\$ 17,266.67	\$ 20,002.28	Budget split between all Safety Improvement Projects
2018/19	Ashley Gorge Linemarking & Signage	Improve signage & delineation at bridge	\$ 17,266.67	\$ 20,002.28	Budget split between all Safety Improvement Projects
2018/19	McHughs Road Water Race Culvert	Install Culvert	\$ 17,266.67	\$ 20,002.28	Budget split between all Safety Improvement Projects
2018/19	Collin Street, Rangiora	Footpath extension	\$ 16,666.67	\$ 5,358.42	Budget split between all footpath extension projects
2018/19	Ballarat Road	Footpath extension	\$ 16,666.67	\$ 5,358.42	Budget split between all footpath extension projects
2018/19	Oxford / Acacia / Charles Upham	Footpath extension	\$ 16,666.67	\$ 5,358.42	Budget split between all footpath extension projects
2018/19	Upper Sefton Road - Tombstone Headwall Removal	Cut off headwalls on existing culvert	\$ 20,000.00	\$ 4,061.25	
2018/19	Ashley Gorge Road Guardrail	Installation of guardrail for the protection of roadside hazards.	\$ 100,000.00	\$ 146,341.98	
2019/20	Minor Improvements	Minor Improvement Projects	\$ 13,750.04	\$ -	Not a project. Budget to be reallocated
2019/20	Roadside Hazard Removal	Minor Safety Removal of Roadside Hazards	\$ 30,000.00	\$ 10,639.00	Not a project. Budget split between road side hazard removal projects
2019/20	Roadside Hazard Removal	Ashley Gorge Guard Rail	\$ 30,000.00	\$ 44,500.00	Budget split between roadside hazard projects.
2019/20	Roadside Hazard Removal	Upper Sefton Road Culvert Widening	\$ 30,000.00	\$ 87,000.00	Budget split between roadside hazard projects.
2019/20	Roadside Hazard Removal	Fawcetts Road Handrail	\$ 30,000.00	\$ -	Budget split between roadside hazard projects. Did not proceed at this time
2019/20	Walking and Cycling Projects	Minor Safety Walking & Cycling Projects	\$ 75,000.00	\$ 62,183.34	
2019/20	Minor Lighting Upgrades	Upgrade of lighting in East Belt & Wales St in conjunction with overhead lines removal	\$ 40,000.00	\$ 38,885.28	
2019/20	Intersection improvements	Minor Safety Intersection Upgrades	\$ -	\$ 15,481.92	

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2019/20	Intersection improvement King St / George St	King Street / George Street Splitter islands	\$ 25,000.00	\$ 10,705.24	
2019/20	Intersection improvement Swannanoa Rd / Johns Rd	Swannanoa / Johns - electronic warning signage	\$ 20,000.00	\$ -	Did not proceed at this time
2019/20	Intersection improvement Lehmans Rd (at Oxford Rd)	Lehmans / Oxford - widening and splitter islands	\$ 25,000.00	\$ 2,751.91	Late costs from previous years project
2019/20	Intersection improvement Pegasus Main St / Infinity Dr	Pegasus Main Street / Infinity Drive - mark cycle lanes through intersections	\$ 20,000.00	\$ 12,866.32	
2019/20	Intersection improvement Oxford Rd / Starvation Hill Rd	seal widening and culvert extension	\$ 30,000.00	\$ 57,311.04	
2019/20	Intersection improvement Main North Rd at Hellers	Main North Road / Hellers - central median, bus stop improvements, splitter island	\$ 35,000.00	\$ -	Did not proceed at this time
2019/20	Intersection improvement King St/Johns Rd Intersection	King Street / Johns Road - upgrade roundabout central island	\$ 50,000.00	\$ 57,124.51	
2019/20	School Safety Projects	Cust & Fernside Schools - electronic signage and line marking	\$ 50,000.00	\$ 62,956.31	
2019/20	Minor Works	Tuahiwi Safety Improvements - traffic calming	\$ 60,000.00	\$ -	Did not proceed at this time
2020/21	Minor Improvements	Minor Improvements (all sites)	\$ 104,750.00	\$ 480,037.61	
2020/21	Minor Lighting Upgrades	New lighting in Denches Rd, and additional light in Eders Rd to correct spacing	\$ 30,000.00	\$ 32,196.69	
2020/21	School Safety Projects	Late line marking costs for Fernside School	\$ -	\$ 10,050.69	
2020/21	West Rangiora Route Improvement	TRIP	\$ -	\$ 100.00	
2020/21	Intersection improvement Swannanoa Rd / Johns Rd	Swannanoa / Johns - electronic warning signage and associated signage and markings	\$ 23,000.00	\$ 39,009.78	
2020/21	Intersection improvement Main North Rd at Hellers	Main North Road / Hellers - central median, bus stop improvements, splitter island	\$ 35,000.00	\$ 35,000.00	
2020/21	Minor Improvements - Blackett Street / Ayers Street	Pedestrian refuge island, also Blackett / White St	\$ 16,000.00	\$ 20,106.57	
2020/21	Minor Improvements - Solander Road / Whakatipu Street	Splitter Islands	\$ -	\$ 17,213.29	
2020/21	Minor Improvements - Fuller Street Pedestrian Refuge	Splitter Island	\$ 10,000.00	\$ 12,025.03	
2020/21	Minor Improvements - North Eyre Rd / McHugh Rd / No. 10 Rd	Install kerb quadrants, gate signage	\$ 30,000.00	\$ 46,413.37	
2020/21	Minor Improvements - Boundary Rd / Fawcetts Rd	Seal widening outside school, splitter island	\$ 15,000.00	\$ 17,477.41	
2020/21	Minor Improvements - Ashley School Safety Improvements	Seal widening outside school, splitter island	\$ 15,000.00	\$ 13,650.00	
2020/21	Minor Improvements - Swannanoa School Safety Improvements	New footpath	\$ 23,000.00	\$ 20,542.73	
2020/21	Minor Improvements - Tuahiwi Improvements	Tuahiwi Safety Improvements - traffic calming	\$ 195,000.00	\$ 212,655.53	
2020/21	Minor Improvements - Woodend Threshold (West of Ravenswood)	New threshold signage & widening	\$ 24,000.00	\$ 23,723.50	
2020/21	Minor Improvements - Tram Rd Path Extension	Extend footpath	\$ 35,000.00	\$ 35,000.00	
2020/21	Minor Improvements - Upper Sefton Rd Guard Rail	Replace timber sight rails with guard rails	\$ 108,000.00	\$ 108,941.50	
2020/21	Minor Improvements - Ashley Gorge Route Improvements	Next stage of signage and delineation improvements	\$ 15,000.00	\$ -	Did not proceed at this time
2020/21	Peraki St Cycleway (physical works)	Kaiapoi town cycleway (Peraki St and Vickery St, as well as Raven Quay works)	\$ 750,000.00	\$ 729,213.95	
2020/21	Williams St Cycleway (Main North Rd to Vickery)	Kaiapoi town cycleway (Williams St, north of Kaikanui Stream)	\$ 121,000.00	\$ 118,741.94	
2020/21	Rangiora Woodend Rd (at Chinnerys Rd)	Kerb separators on Rangiora to Woodend cycleway	\$ 10,000.00	\$ 10,122.41	
2020/21	Lineside Rd Share Path	eastern side, from Passchendaele Memorial Path to Railway Rd	\$ 75,000.00	\$ 78,072.90	

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2020/21	Cycle Network Plan Development	Cycleway Programme (all sites)	\$ 45,000.00	\$ 57,752.47	Professional fees