

St. Gerard's Church and Monastery

Seismic Engineering and Concrete Strength Testing

Budget

Expenses (excluding GST)

Quotes Estimates from Dunning Thornton Consultants

Seismic Strengthening

Monastery Partial Detailed Engineering Assessment	\$15,000
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Monastery Developed Strengthening Concept	\$22,000
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Church Developed Strengthening Concept	\$25,000
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Durability of the concrete in the buildings	<u>\$20,000</u>
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Total	<u>\$82,000</u>
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Income

ICPE from own resources	\$22,000
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Wellington City Council Built Heritage Fund	\$25,000
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Lottery Grants Board Heritage Fund	<u>\$35,000</u>
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Total	<u>\$82,000</u>
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NB. The WCC Built Heritage Fund application was made on 6 July 2016 and at this date we have yet to receive notification of its success or otherwise. In the unlikely event that this is not approved the ICPE itself will "loan" a further \$25,000 to the project for repayment by the St Gerard's Maintenance and Restoration Trust when the major fundraising is undertaken. This will require some postponement of faith projects which the funds have been donated for.