

LTP Pathways for the 2021-31 LTP

- Carbon scenarios
- Mana whenua capacity and capability



Kawa – Igniting the space
Working together with mana whenua

Intro slide- journey so far..



- We are moving from engaging and consulting to co-designing from the outset
- Key work:
 - Partnership reset
 - Initial engagement with iwi on the LTP
 - Reviewing principles, concepts to enable us to chart our path ahead
 - Reviewing treaty approaches – moving from obligation to opportunity, from Treaty centric to Treaty dynamic
- A Key to success –
 - Ensuing GW provides the level of funding that will enable mana whenua to build capacity and capability so they can help us deliver our strategic outcomes

Kawa - Igniting the space- enabling change



Kawa

Ka – to ignite

Wa – the space

Kawa means:

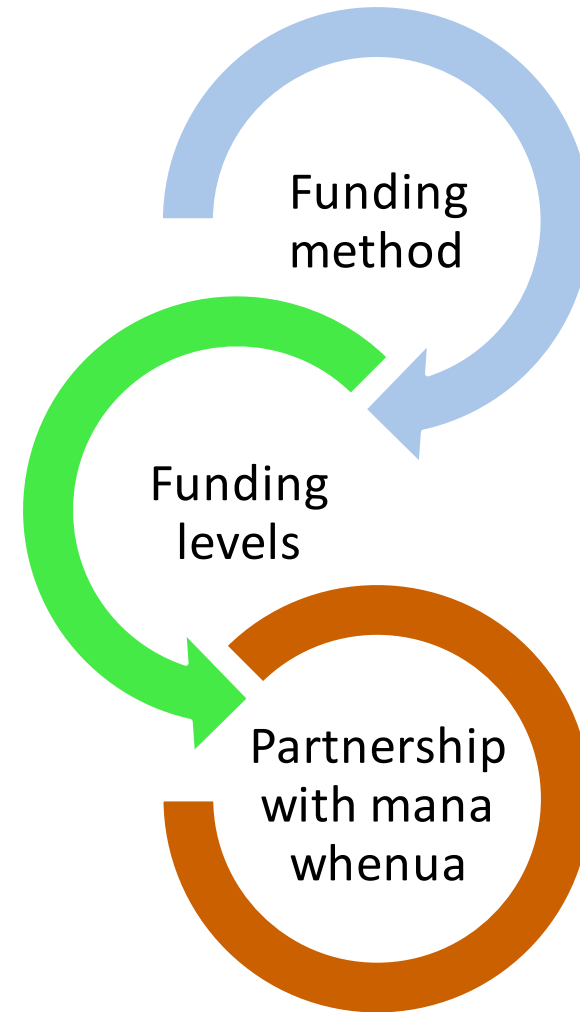
Igniting the space



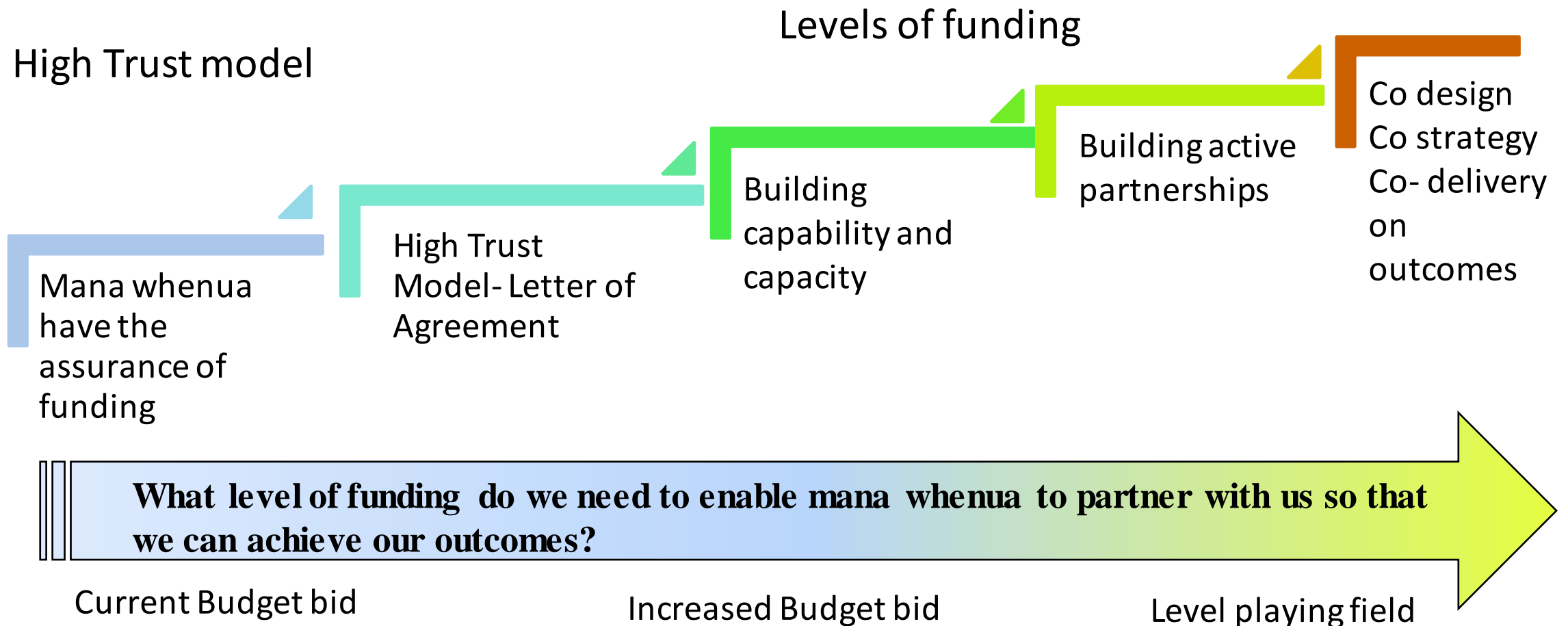
Creating opportunity

Moving towards being dynamic in our approach to our Treaty obligations

Enabling our relationships with mana whenua to flourish



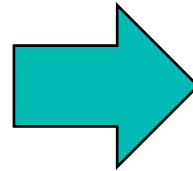
Kawa - Igniting the space: changing our funding approach



Kawa - Igniting the space – Fit for Future - Consolidated approach

How we support mana whenua now

- Capacity and Resource Consent funding for each mana whenua entity
- Funding for Ara Tahī, Te Upoko Taiao and Committee representatives
- Individual contracts for work on resource consents
- Individual contracts for service
- Funding via Te Hunga Whiriwhiri that mana whenua can apply for



Funding mana whenua into the future

Two complimentary streams of funding for each entity:

- **Stream A:** Annual consolidated funding of all the resources they currently get under resource consent and capacity funding – to be identified in the Long Term Plan
- **Stream B:** Specific project funding for each mana whenua entity – e.g. whaitua implementation – to be identified in the Long Term Plan

Outcome: Mana whenua build internal capacity and capability, adding value for them and GW

Existing funding arrangements under the current LTP



Current funding	Amount
Capacity *	\$252,118.31
Resource Consents *	\$ 72329.04
Total for all six mana whenua	\$324,447.35
Total funding that each iwi received per annum	\$54,074.56
Additional Ad Hoc funding – funding provided to individual iwi for projects at the time our staff are planning for the delivery of a project	Varies. Dependent on staff projects

Current funding covers: Engagement with GW

It does not cover: Strategic, co design initiatives. Operational initiatives- riparian planting, pest control, mātauranga Māori, monitoring and enforcement

LTP Bid – additional funding: building capacity & capability



What the budget bid achieves for mana whenua in addition to their current funding:

- Mana whenua will potentially be able to employ approximately 1.5 FTEs on a permanent basis
- Have greater capacity to engage with GW on a number of projects

LTP Bid	Amount
Capacity	\$600,000
Resource Consents	\$240,000
Total amount sought in budget bid	\$840,000
<i>Amount Per iwi</i>	<i>\$140,000</i>



The total amount: Current funding plus the Bid

Key question:

Is the budget bid plus the existing funding sufficient to promote active partnership and enable GW to meet its obligations?

Will it lead to a level playing field and equality of outcomes?

	Current	LTP Bid	Combined Total
Capacity *	\$252,118.31	\$600,000	\$852,118.31
Resource Consents *	\$ 72329.04	\$240,000	\$312,329.04
Total	\$324,447.35	\$840,000	\$1,164,447.35
<i>Per iwi</i>	<i>\$54,074.56</i>	<i>\$140,000</i>	<i>\$194,074.56</i>

Questions?