

Appendix One

Table One: Volume and cost of hemipelvectomies, pelvic restoration and spinal fusions over the 5 years commencing 2008/2009

Financial Year	Hemipelvectomies		Pelvic reconstruction		Spinal fusion		Anterior spinal fusion	
	Discharge totals	Total Cost	Discharge totals	Total Cost	Discharge totals	Total Cost	Discharge totals	Total Cost
2008/09			1	\$27,877	102	\$2,558,382	30	\$701,144
2009/10					132	\$2,978,859	46	\$831,648
2010/11	2	\$225,496	1	\$22,922	139	\$3,548,653	43	\$1,186,448
2011/12					125	\$2,812,685	43	\$934,750
2012/13	1	\$114,265			110	\$3,647,409	39	\$1,669,798
	3	\$339,761	2	\$50,799	608	\$15,545,988	201	\$5,323,789
Avg Cost		\$113,254		\$25,399		\$25,569		\$26,487

Notes:

- a) The tables presented in this response cover estimated medical and surgical costs. The cost of individual custom implants or devices used during surgery and the cost of rehabilitation are not included as the DHB does not hold this information.
- b) Hospital data is coded using the International Statistical Classification of Diseases. Currently New Zealand is using the 6th edition of the Australian Modification of the Tenth Revision (ICD-10-AM-VI). These codes do not include any information about the nature of implants that are used; they only identify the procedures that were performed.